



General Assembly

Distr.: Limited
22 December 2003

Original: English

Fifty-eighth session

Fifth Committee

Agenda item 121

Proposed programme budget for the biennium 2004-2005

Draft decisions submitted by the Chairman following informal consultations

A

Report of the Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization: programme budget implications of draft resolution A/C.6/58/L.18

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution A/C.6/58/L.18, there would be no effect on the budget estimates of the United Nations.

B

The illicit trade in small arms and light weapons in all its aspects: programme budget implications of draft resolution A/C.1/58/L.1/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General,³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution A/C.1/58/L.1/Rev.1, a provision of \$1,375,600 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, \$1,004,600; section 4, Disarmament, \$254,200; section 29D, Office of Central Support Services, \$69,700, and section 34, Staff assessment, \$47,100, to be offset by an equivalent amount under income section 1, Income from staff assessment. Under the procedures established by the General Assembly in its resolutions 41/213 of 19

¹ A/C.5/58/18.

² A/58/7/Add.13; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 7*.

³ A/C.5/58/17.

⁴ A/58/7/Add.14; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 14*.

December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund. The Committee requests that any unutilized portion of the total provision be credited to the contingency fund.

C

Financial situation of the International Research and Training Institute for the Advancement of Women: programme budget implications of draft resolution A/C.3/58/L.36

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General,⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.36, an amount of \$234,700 would be set aside in the contingency fund for the biennium 2004-2005 to provide the International Research and Training Institute for the Advancement of Women with complementary funds, if needed. The Committee requests the Secretary-General to indicate to the General Assembly at the second part of its resumed fifty-eighth session whether these resources would be required. The Committee also requests the Secretary-General to report to the Assembly at its fifty-ninth session on the overall financial situation of the Institute.

D

Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities: programme budget implications of draft resolution A/C.3/58/L.78, as orally revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that should it adopt draft resolution A/C.3/58/L.78, a provision of \$626,200 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, \$596,800; and section 29D, Office of Central Support Services, \$29,400. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.

E

Oceans and the law of the sea: programme budget implications of draft resolution A/58/L.19

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the

⁵ A/C.5/58/24.

⁶ A/58/7/Add.20; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 20*.

⁷ A/C.5/58/25.

⁸ A/58/7/Add.21; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 21*.

⁹ A/C.5/58/22.

Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution A/58/L.19, a provision of \$305,600 would be required under section 2, General Assembly affairs and conference services, of the proposed programme budget for the biennium 2004-2005. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, this provision would represent a charge against the contingency fund.

F

Implementation of the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa: programme budget implications of draft resolution A/C.2/58/L.7/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution A/C.2/58/L.7/Rev.1, a provision of \$1,338,700 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, \$1,331,700, and section 29E, Administration, Geneva, \$7,000. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.

G

Protection of global climate for present and future generations of mankind: programme budget implications of draft resolution A/C.2/58/L.14/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that, should it adopt draft resolution A/C.2/58/L.14/Rev.1, a provision of \$3,394,400 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, \$3,366,500; and section 29E, Administration, Geneva, \$27,900. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.

¹⁰ A/58/7/Add.16; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 16*.

¹¹ A/C.5/58/31.

¹² A/58/7/Add.26; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 26*.

¹³ A/C.5/58/32.

¹⁴ A/58/7/Add.27; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 27*.

H**Office of the Special Representative for Children and Armed Conflict: programme budget implications of draft resolution A/C.3/58/L.28, as orally revised**

The Fifth Committee, having recalled General Assembly resolution 45/248 B of 21 December 1990, concerning the role of the Fifth Committee as the appropriate Main Committee of the Assembly entrusted with the responsibility for administrative and budgetary matters, and also having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.28, as orally revised, any appropriations necessary would be considered no later than the first part of its resumed fifty-eighth session in the context of the report to be submitted by the Secretary-General in pursuance of section V of Assembly resolution 57/190 of 18 December 2002.

I**The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development: programme budget implications of draft resolution A/58/L.38**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that, should it adopt draft resolution A/58/L.38, an amount of \$218,000 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

J**United Nations Verification Mission in Guatemala: programme budget implications of draft resolution A/58/L.30**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ decides to inform the General Assembly that, should it adopt draft resolution A/58/L.30, an amount of \$6,721,100 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

¹⁵ A/C.5/58/28.

¹⁶ A/58/7/Add.23; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 23*.

¹⁷ A/C.5/58/30.

¹⁸ A/58/7/Add.25; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 25*.

¹⁹ A/C.5/58/29.

²⁰ A/58/7/Add.24; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 24*.

K**Situation of human rights in Myanmar: programme budget implications of draft resolution A/C.3/58/L.68/Rev.1**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General,²¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²² decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.68/Rev.1, an amount of \$245,900 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

²¹ A/C.5/58/26.

²² A/58/7/Add.22; for the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 22*.