



ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC

Fifty-eighth session
16-22 May 2002
Bangkok

MANAGEMENT ISSUES: PROGRAMME PLANNING

(Item 5 (b) of the provisional agenda)

PROPOSED PROGRAMME CHANGES FOR 2002-2003

Corrigendum

Summary

After the existing text insert

The Commission may wish to note that the programme of work for the biennium 2002-2003 will be realigned in keeping with the new programme structure once the Commission endorses the proposed revisions to the medium-term plan for the period 2002-2005, under item 5 (b) of the provisional agenda.

Page 2

Paragraph 5: for ACPR read The Commission

After paragraph 5 insert

6. The Commission may wish to note that the programme of work for the biennium 2002-2003 will be realigned in keeping with the new programme structure once the Commission endorses the proposed revisions to the medium-term plan for the period 2002-2005, under the item 5 (b) of the provisional agenda.

Annex I

Page 10, column (4), 2-2-305: for Expected accomplishment (a) read Expected accomplishment (c)

Pages 11, 12 and 13: replace these pages by attachment 1

Pages 14 and 17: replace these pages by attachment 2

Attachment 1

Code	Outputs in the programme of work, 2002-2003	Deletion	Addition	Modification	Justification
(1)	(2)	(3)	(4)	(5)	(6)
5.	<i>Electronic, audio and video issuances, including films, videotapes, radio broadcasts, tapes of news, documentary and feature programmes (number of activities for each type):</i>				
2-2-501	Virtual conference on the interface of the economic and social aspects of development and improved policies for poverty alleviation (2002) (RB/XB) (Expected accomplishment (c))	X			Resources have been shifted to deliver a new output (2-2-305) within the new focus areas.
			2-2-504 ESCAP web page on Poverty Centre activities < http://www.unescap.org/povertycentre/ > (quarterly updating, 2002-2003) (RB) (Expected accomplishment (c))		To disseminate information on the secretariat's activities in supporting the achievement of the millennium development goals to the members and associate members of the Commission. RB resources have been redeployed to undertake this activity.
7.	<i>Booklets, pamphlets, fact sheets, wall charts, information kits:</i>				
2-2-701	Pamphlets on web page-based training programmes on accessing the virtual conferences on the interface of the economic, social and environmental aspects of development and improved policies for poverty alleviation and sustainable development (2 in 2002) (RB/XB) (Expected accomplishment (c))	X			Resources have been shifted to deliver a new output (2-2-305) within the new focus areas.
			2-2-702 Information kits, brochures and pamphlets on the ESCAP-UNDP initiative for the achievement of the millennium development goals in Asia and the Pacific (2002, 2003) (RB/XB) (Expected accomplishment (c))		To disseminate information on ESCAP-UNDP collaboration in supporting the achievement of the millennium development goals to the members and associate members of the Commission. RB resources have been redeployed and XB funds have been secured from UNDP.

Code	Outputs in the programme of work, 2002-2003	Deletion	Addition	Modification	Justification
(1)	(2)	(3)	(4)	(5)	(6)
<i>9. Technical material for outside users (databases, software, etc.):</i>					
			2-2-901 Policy discussion paper series on poverty-related issues (2 in 2002 and 2 in 2003) (RB/XB) (Expected accomplishment (c))		Selected policy papers prepared for a new output (2-2-305) will be issued to create a better understanding of critical poverty-related issues in the region. RB resources have been redeployed and XB funds have been secured from UNDP.
III. INTERNATIONAL COOPERATION AND INTER-AGENCY COORDINATION AND LIAISON (RB/XB)					
2-3-003	Collaboration with the Department of Economic and Social Affairs in the work of the Committee on Development Policy and Project LINK (2 in 2002, 2 in 2003) (RB) (Expected accomplishments (a), (b))			Collaboration with the Department of Economic and Social Affairs in the work of the Committee on Development Policy (2002, 2003) (RB) (Expected accomplishments (a), (b))	There are no activities planned under Project LINK for 2002-2003.
			2-3-010 Collaboration with United Nations bodies, specialized agencies, intergovernmental organizations and non-governmental organizations in supporting the achievement of the millennium development goals (3 in 2002, 3 in 2003) (RB/XB) (Expected accomplishment (c))		To optimize the use of the available resources within as well as outside the United Nations system.
IV. TECHNICAL COOPERATION (RB/XB)					
<i>1. Advisory services at the request of the Governments (number of missions):</i>					
			2-4-105 Advisory services on improving national capacities in supporting the achievement of the millennium development goals (4 in 2002, 5 in 2003) (RB/XB) (Expected accomplishment (c))		RB resources have been redeployed and XB funds have been secured from UNDP.

Code	Outputs in the programme of work, 2002-2003	Deletion	Addition	Modification	Justification
(1)	(2)	(3)	(4)	(5)	(6)
<i>2. Group training (seminars, workshops, symposia) (number of events and number of officials to be trained):</i>					
2-4-201	Regional seminar on a new economy in the new millennium (2002) (RB/XB) (30 participants) (Expected accomplishments (b), (d))	X			The secretariat intends to replace this output by a subregional seminar on a comparative assessment of economic and social transition in Asian countries envisaged under 2-4-202.
2-4-202	Regional seminar on the achievements of the economies in transition after 10 years of transition (2002) (RB/XB) (25 participants) (Expected accomplishment (d))			Subregional seminars on a comparative assessment of economic and social transition in Asian countries (2 in 2003) (RB/XB) (50 participants) (Expected accomplishment (c))	There is a need to expose a wider range of government officials to the challenges faced by the countries with economies in transition after 10 years of their economic transformation.
2-4-203	Regional seminar on experiences with financial monitoring and surveillance in countries of the ESCAP region (2002) (RB/XB) (20 participants) (Expected accomplishment (b))			National workshops on strategies for poverty alleviation policy design and evaluation (2002, 2003) (RB/XB) (40 participants) (Expected accomplishment (b))	A series of four national workshops will be held, including two postponed from the biennium 2000-2001. XB funds were made available in late 2001.
2-4-204	Regional seminar on strategies for the graduation of microfinance beneficiaries to more formal finance (2003) (RB/XB) (25 participants) (Expected accomplishment (b))	X			Resources have been shifted to deliver a new output (2-1-304) within the new focus areas.
			2-4-207 Regional/national training on supporting the achievement of the millennium development goals (1 in 2002, 2 in 2003) (RB/XB) (75 participants) (Expected accomplishment (c))		RB resources have been redeployed and XB funds have been secured from UNDP.
Subtotal		5	10	7	

Attachment 2

Code (1)	Outputs in the programme of work, 2002-2003 (2)	Deletion (3)	Addition (4)	Modification (5)	Justification (6)
Subprogramme 3: Social development					
I. SERVICING OF INTERGOVERNMENTAL AND EXPERT BODIES (RB/XB)					
<i>3. Ad hoc expert groups and related preparatory work (intermediate outputs):</i>					
			3-1-305 Ad hoc expert group to prepare for the conclusion of the Asian and Pacific Decade of Disabled Persons (2002) (RB/XB) (Expected accomplishment (a))		Endorsed by the Committee on Socio-economic Measures to Alleviate Poverty in Rural and Urban Areas at its fourth session. To prepare for the High-level Intergovernmental Meeting to Conclude the Asian and Pacific Decade of Disabled Persons, to be held in October 2002.
II. OTHER SUBSTANTIVE ACTIVITIES (RB/XB)					
<i>3. Mandated non-recurrent publications:</i>					
			3-2-312 Resource guide on using legal instruments to combat trafficking in women and children (2002) (RB/XB) (Expected accomplishment (c))		This publication is proposed with the aim of raising the awareness of the members and associate members of the Commission concerning the range of legal instruments available to combat trafficking and of presenting recommendations and examples of how the legal instruments can be used to combat trafficking.
<i>7. Booklets, pamphlets, fact sheets, wall charts, information kits:</i>					
3-2-701	Fact sheets on the regional implementation and follow-up of the Copenhagen Declaration and Programme of Action of the World Summit for Social Development and the Agenda for Action on Social Development in the ESCAP Region (2002, 2003) (RB/XB) (Expected accomplishment (a))	X			RB staff resources redeployed to undertake new activities under 2-1-304 and 2-2-305.

Code (1)	Outputs in the programme of work, 2002-2003 (2)	Deletion (3)	Addition (4)	Modification (5)	Justification (6)
3-4-218	ESCAP HRD workshop on education for all focusing on the management of non-formal education programmes (2003) (RB/XB) (30 participants) (Expected accomplishment (b))			National HRD pilot projects on integrated health services for young people through non-formal education (2003) (XB) (30 participants) (Expected accomplishment (b))	Part of phase III of the ongoing project on the integration of youth health concerns into non-formal education: focus on sexual health and prevention of substance abuse and HIV/AIDS in Asia.
3-4-226	Seminar on subregional and regional cooperation to combat sexual exploitation and trafficking in women and children (2002) (XB) (30 participants) (Expected accomplishment (c))			Regional/subregional seminars on using legal instruments to combat trafficking in women and children (3 in 2002) (RB/XB) (60 participants) (Expected accomplishment (c))	XB funds have been secured to organize three subregional training activities.
	Subtotal	4	3	4	