



**Conseil d'administration
du Programme des Nations Unies
pour le développement
et du Fonds des Nations Unies
pour la population**

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PNUD

**PNUD : questions financières, budgétaires
et administratives**

**Informations sur les dépenses de coopération technique
des organismes des Nations Unies financées en 2000
par des crédits budgétaires ou des ressources extrabudgétaires
provenant d'autres sources que le PNUD**

Additif

Annexe statistique

Table des matières

| | <i>Page</i> |
|---|-------------|
| Abréviations | 3 |
| Note concernant les données | 6 |
| <i>Listes des tableaux statistiques</i> | |
| Tableau 1. United Nations system: summary of technical cooperation expenditure by source of funding, 1999-2000 | 13 |
| Tableau 2. United Nations system: summary of technical cooperation expenditure by sector, 1999-2000 | 15 |
| Tableau 3. United Nations system: technical cooperation expenditure by category of expenditure, 2000 | 16 |
| Tableau 4. Executing and specialized agencies: regular budget expenditure by country or area, 2000 | 19 |



| | | |
|-------------|--|----|
| Tableau 5. | Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2000 | 23 |
| Tableau 6. | Executing and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2000 | 26 |
| Tableau 7. | United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2000 | 29 |
| Tableau 8. | United Nations system: a detailed view of total technical cooperation assistance delivered, 2000 | 32 |
| Tableau 9. | Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2000 | 37 |
| Tableau 10. | Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2000 | 43 |
| Tableau 11. | WFP, UNICEF and UNFPA: contributions, 1996-2000 | 45 |
| Tableau 12. | UNDP: geographical distribution of expenditure, 1996-2000 | 53 |
| Tableau 13. | UNFPA: geographical distribution of expenditure, 1996-2000 | 54 |
| Tableau 14. | UNICEF: geographical distribution of expenditure, 1996-2000 | 55 |
| Tableau 15. | WFP: geographical distribution of expenditure, 1996-2000 | 56 |
| Tableau 16. | United Nations system: nominal technical cooperation expenditure, 1980-2000 | 57 |
| Tableau 17. | United Nations system: growth of nominal technical cooperation expenditure, 1981-2000 | 58 |
| Tableau 18. | Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986-2000 | 59 |
| Tableau 19. | Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986-2000 | 60 |
| Tableau 20. | Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-2000 | 61 |
| Tableau 21. | Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1981-2000 | 62 |
| Tableau 22. | Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2000 | 63 |

Abréviations

| | |
|--------|---|
| ACC | Comité administratif de coordination |
| AfDB | Banque africaine de développement |
| AFESD | Fonds arabe pour le développement économique et social |
| AGFUND | Fonds arabe du Golfe pour les organismes de développement des Nations Unies |
| AsDB | Banque asiatique de développement |
| DESA | Département des affaires économiques et sociales |
| DESIPA | Département de l'information économique et sociale et de l'analyse des politiques |
| DHA | Département des affaires humanitaires |
| EBE | Dépenses extrabudgétaires |
| ECA | Commission économique pour l'Afrique |
| ECE | Commission économique pour l'Europe |
| ECLAC | Commission économique pour l'Amérique latine et les Caraïbes |
| ESCAP | Commission économique et sociale pour l'Asie et le Pacifique |
| ESCWA | Commission économique et sociale pour l'Asie occidentale |
| FAO | Organisation des Nations Unies pour l'alimentation et l'agriculture |
| GCCC | Contribution de contrepartie en espèces des gouvernements |
| GEF | Fonds pour l'environnement mondial |
| IAEA | Agence internationale de l'énergie atomique |
| IBRD | Banque internationale pour la reconstruction et le développement |
| ICAO | Organisation de l'aviation civile internationale |
| IDA | Association internationale de développement |
| IFAD | Fonds international de développement agricole |
| IFC | Société financière internationale |
| ILO | Organisation internationale du Travail |
| IMF | Fonds monétaire international |
| IMO | Organisation maritime internationale |
| IOM | Organisation internationale pour les migrations |
| IPF | Chiffre indicatif de planification |
| ITC | Centre du commerce international |
| ITU | Union internationale des télécommunications |
| MSA | Contrat de services de gestion |

| | |
|----------|--|
| NFTCE | Dépenses de coopération technique financées par d'autres sources que le PNUD |
| NGO | Organisations non gouvernementales |
| OCHA | Bureau de la coordination des affaires humanitaires |
| ODA | Aide publique au développement |
| RBE | Crédits budgétaires |
| SIS | Services industriels spéciaux |
| SMF/LDCs | Fonds pour les mesures spéciales en faveur des pays les moins avancés |
| SPR | Ressources spéciales du programme |
| UNCDF | Fonds d'équipement des Nations Unies |
| UNCED | Conférence des Nations Unies sur l'environnement et le développement |
| UNCHS | Centre des Nations Unies pour les établissements humains (Habitat) |
| UNCTAD | Conférence des Nations Unies sur le commerce et le développement |
| UNDCP | Programme des Nations Unies pour le contrôle international des drogues |
| UNDP | Programme des Nations Unies pour le développement |
| UNEP | Programme des Nations Unies pour l'environnement |
| UNESCO | Organisation des Nations Unies pour l'éducation, la science et la culture |
| UNFIP | Fonds des Nations Unies pour les partenariats internationaux |
| UNFPA | Fonds des Nations Unies pour la population |
| UNHCR | Haut Commissariat des Nations Unies pour les réfugiés |
| UNICEF | Fonds des Nations Unies pour l'enfance |
| UNIDO | Organisation des Nations Unies pour le développement industriel |
| UNIFEM | Fonds de développement des Nations Unies pour la femme |
| UNITAR | Institut des Nations Unies pour la formation et la recherche |
| UNOG | Office des Nations Unies à Genève |
| UNRFNRE | Fonds autorenewable des Nations Unies pour l'exploration des ressources naturelles |
| UNRWA | Office de secours et de travaux des Nations Unies pour les réfugiés de Palestine dans le Proche-Orient |
| UNSO | Bureau de la lutte contre la désertification et la sécheresse |
| UNTFAD | Fonds d'affectation spéciale des Nations Unies pour le développement de l'Afrique |

| | |
|------|--|
| UNU | Université des Nations Unies |
| UNV | Volontaires des Nations Unies |
| UPU | Union postale universelle |
| WFP | Programme alimentaire mondial |
| WHO | Organisation mondiale de la santé |
| WIPO | Organisation mondiale de la propriété intellectuelle |
| WMO | Organisation météorologique mondiale |
| WTO | Organisation mondiale du tourisme |
| WMU | Université maritime mondiale |

Note concernant les données

A. Mandat

1. Par sa décision 81/34 du 27 juin 1981, le Conseil d'administration a prié l'Administrateur de continuer à lui communiquer des renseignements sur le volume et la structure des dépenses de coopération technique financées par des organismes des Nations Unies.

B. Présentation des données

2. Les données brutes de 2000 communiquées par les institutions et organismes, dont on a vérifié la cohérence et l'exactitude, ont été traitées et présentées dans les tableaux 1 à 11 qui contiennent à la fois des données récapitulatives et des données détaillées. On trouvera dans les tableaux 1 à 8 des données concernant les dépenses de coopération technique tandis que les tableaux 9, 10 et 11 font apparaître le montant des contributions. Les tableaux 12 à 22 contiennent des données sur les contributions et les dépenses depuis 1980.

3. Plus précisément, le tableau 1 récapitule les dépenses de coopération technique des organismes de l'ensemble du système des Nations Unies tandis que le tableau 2 présente les mêmes données, par secteur. Ces deux tableaux devraient être consultés si l'on s'intéresse uniquement aux grands agrégats. Le tableau 3 regroupe de façon très synthétique les dépenses de coopération technique par organisation, secteur et catégorie de dépenses. Deux caractéristiques de ces tableaux sont à noter. En premier lieu, pour chaque organisation/entité, les dépenses sont réparties par type de dépenses : budget ordinaire (A); fonds extrabudgétaires des organismes autres que le PNUD (B1); fonds de sources multilatérales extérieures au système des Nations Unies (B2); fonds de sources bilatérales acheminés par des organismes des Nations Unies (C1); et contributions unilatérales « autofinancées » (C2). En second lieu, les dépenses du PNUD, de l'UNICEF et du PAM, qui entrent dans la catégorie B1, sont réparties par secteur, ce qui signifie en principe que ces entités étaient directement responsables de l'exécution de l'ensemble de leur programme. Il se peut, en fait, que cela ne soit pas le cas; toutefois, l'objectif est de faire en sorte que l'on puisse remonter à la source et de réduire autant que possible les doubles comptages. Dans le cas du FNUAP, en raison de sa taille et du fait que les données requises sont toutes disponibles, seule une portion de ces dépenses entre dans la catégorie B1 – 49,7 millions de dollars sur un total de 134,1 millions de dollars en 2000. Cela veut dire que les dépenses des agents d'exécution et des institutions spécialisées figurant dans la catégorie B1 sont augmentées du montant des dépenses du FNUAP pour lesquelles ces organismes sont responsables (84,5 millions de dollars). C'est pourquoi le tableau 3 donne une image plus détaillée des flux de ressources entre les entités du système des Nations Unies.

4. Les tableaux 4 à 8 donnent des informations plus détaillées sur les sources des catégories des dépenses figurant dans le tableau 3. Plus précisément, le tableau 4 donne la ventilation par pays et par organisation des dépenses imputées au budget ordinaire (A), ce qui permet de constater le montant des dépenses imputées au budget ordinaire engagées par une organisation donnée dans un pays donné. Par souci de cohérence, on notera que, dans ce tableau, le total général est le même que celui qui figure à la colonne « Total » de la ligne A à la fin du tableau 3. Le tableau 5 in-

dique la répartition par pays et par organisation de toutes les dépenses de sources multilatérales extérieures au système des Nations Unies (B2); le total de ce tableau correspond à celui qui figure à la colonne « Total » de la ligne B2 à la fin du tableau 3. La ventilation détaillée par pays et par organisation des ressources bilatérales acheminées par le système des Nations Unies aux agents d'exécution et aux institutions spécialisées (C1) est présentée au tableau 6; le total de ce tableau correspond à celui qui figure à la colonne « Total » de la ligne C1 à la fin du tableau 3. Le tableau 7 présente des données détaillées concernant les dépenses financées par des sources multilatérales (système des Nations Unies) (B1), classées également par pays et par organisation; le total de ce tableau correspond à celui qui figure à la colonne « Total » de la ligne B1 à la fin du tableau 3. Enfin, la répartition par pays et par organisation des contributions unilatérales (C2) versées aux agents d'exécution et aux institutions spécialisées puis réaffectées aux pays contributeurs figure dans la colonne « Dépenses autofinancées » du tableau 8; le total de cette colonne correspond à celui de la colonne « Total » de la ligne C2 à la fin du tableau 3.

5. Le tableau 9 présente les contributions extrabudgétaires versées aux agents d'exécution et aux institutions spécialisées, réparties selon les rubriques suivantes : sources unilatérales et bilatérales (pays ou territoire et ONG) et sources multilatérales (système des Nations Unies et organismes extérieurs au système). Les contributions reçues par les agents d'exécution et les institutions spécialisées pour financer les dépenses de coopération technique « autofinancées » figurent au tableau 10.

6. Les autres tableaux contiennent des données sur les dépenses de coopération technique correspondant à des périodes de durée variable se situant entre 1980 et 2000. Les contributions versées au PNUD, au FNUAP, à l'UNICEF et au PAM et les dépenses de ces organisations entre 1995 et 2000, ventilées selon divers critères, sont présentées dans les tableaux 11 à 15. La valeur nominale et le taux de croissance des dépenses de coopération technique de l'ensemble du système des Nations Unies pour 1980-2000 sont présentés dans les tableaux 16 et 17. Deux nouveaux tableaux ont été ajoutés : les tableaux 18 et 19, qui contiennent des données relatives à l'évolution dans le temps des dépenses imputées aux budgets ordinaires et des dépenses extrabudgétaires, par agent d'exécution et institution spécialisée. Les tableaux 20 et 21 contiennent des données relatives à l'évolution dans le temps des contributions extrabudgétaires aux agents d'exécution et institutions spécialisées. Enfin, le tableau 22 donne l'évolution dans le temps des contributions volontaires reçues par le PNUD, le FNUAP, l'UNICEF et le PAM.

C. Observations

7. Pour exploiter et interpréter les données figurant dans le présent document, il convient de garder à l'esprit les points suivants :

a) *Portée des données.* Les données relatives aux dépenses et contributions ne concernent que les dépenses et les contributions au titre de la coopération technique. Dans le présent rapport, les activités de coopération technique comprennent les activités du PNUD, des agents d'exécution et des institutions spécialisées, du FNUAP, de l'UNICEF et du PAM. On trouvera dans le rapport annuel du Secrétaire général sur la question un compte rendu complet des dépenses engagées (et des contributions versées) au titre des activités de développement du système des Nations Unies;

b) *Objets des dépenses.* Toutes les données relatives aux dépenses concernent les activités au titre des programmes exécutés sur le terrain par les entités concernées. Toutes les données relatives aux dépenses sont également nettes des dépenses d'administration et d'appui et des dépenses diverses. Les données relatives aux dépenses représentent donc le montant effectif des ressources directement consacrées à des activités de développement, qui sont qualifiées dans le présent document et dans le document DP/2001/30 de dépenses au titre des programmes de terrain. La seule exception est l'OMS, dont les dépenses comprennent ces autres frais;

c) *Banque mondiale/IDA.* Ayant changé l'orientation de leur action et le champ de leurs activités, la Banque mondiale et l'IDA ne cherchent plus à comptabiliser séparément les éléments assistance technique de leurs projets et ne sont donc pas en mesure de donner ce type de données. C'est pourquoi un nouvel instrument de prêt, les prêts au développement des connaissances et à l'innovation (PDCI), est maintenant de plus en plus utilisé en lieu et place des prêts d'assistance technique. Les PDCI servent à fournir un appui structuré à de petits projets qu'il importe de réaliser au plus vite pour éprouver la validité de nouvelles approches prometteuses en matière de développement sur la base d'une hypothèse solide en matière de développement ou à tester et à perfectionner des modèles d'origine locale avant de les appliquer à plus grande échelle. Les PDCI servent donc à financer de nouvelles expériences, des activités d'apprentissage et des projets pilotes dans le cadre de la recherche de solutions éventuelles à des problèmes de développement avant de procéder sur une plus grande échelle. Les PDCI mettent à profit des possibilités de procéder à un suivi et à une évaluation intenses et prévoient également l'évaluation de la capacité de l'emprunteur et la réaction des intéressés en tant que partie intégrante du processus d'apprentissage, lorsque ces deux facteurs sont inconnus. Des prêts d'une valeur maximum de 5 millions de dollars sont utilisés pour des services de consultants, des travaux de petite envergure et l'achat de biens et de matériel pour des périodes allant de deux à quatre ans. Les PDCI, selon le cas d'espèce, ne sont pas expressément axés sur le renforcement des capacités et ne peuvent pas être considérés comme une activité de coopération technique.

d) *Contributions – organisations.* Les données relatives aux contributions aux organisations ne concernent que les seules contributions extrabudgétaires; les contributions au titre du budget ordinaire ne figurent pas dans le présent rapport. En conséquence, les données relatives aux contributions aux organisations présentées dans le présent rapport ne doivent pas être confondues avec des recettes;

e) *Contributions – PNUD et FNUAP.* Les données relatives aux contributions au PNUD et au FNUAP s'entendent des seules contributions volontaires. Dans le cas du PNUD, la participation aux coûts, les contributions aux dépenses de fonctionnement des bureaux locaux, les contributions de contrepartie en espèces des gouvernements, les fonds et les fonds d'affectation spéciale et les contrats de services de gestion et autres contributions ont été exclus du montant total des contributions. Pour les deux entités, les contributions volontaires ne correspondent pas au total des contributions ni au total des recettes;

f) *Contributions – UNICEF.* Les données relatives aux contributions s'entendent des contributions volontaires reçues de gouvernements, du secteur privé et de sources interorganisationnelles. Toutefois, le montant des contributions ne correspond pas au montant total des recettes.

D. Terminologie

8. L'exploitation des données contenues dans le présent additif se trouvera grandement facilitée par la compréhension de la terminologie utilisée, certains termes pouvant n'être pas familiers. Les définitions et notions les plus importantes sont présentées ci-après.

9. *Assistance au titre de la coopération technique.* Cette assistance comprend les activités qui visent à promouvoir l'autonomie des pays en développement et qui renforcent donc les conditions indispensables au développement humain durable. Ces activités comprennent la mise en valeur des ressources humaines (éducation, santé et développement social) ainsi que les capacités en matière de gestion, de technique, d'administration et de recherche requises pour l'élaboration et la mise en oeuvre de plans et de politiques de développement, notamment la gestion et le renforcement des institutions et des entreprises concernées, et la fourniture de services consultatifs. Toutes les entités reprises dans le présent rapport, exception faite de la Banque mondiale et de l'IDA, sont considérées comme menant des activités de coopération technique.

10. *Dépenses imputées aux budgets ordinaires.* Il s'agit des dépenses de coopération technique que les agents d'exécution et les institutions spécialisées financent par prélèvement sur leur budget ordinaire (contributions). Il existe donc un lien entre ces dépenses et le nombre de voix dont les États membres disposent dans les diverses organisations. Le tableau 4 de l'annexe statistique contient des données relatives aux dépenses que les organisations imputent à leur budget ordinaire. Le PNUD, l'UNICEF, le FNUAP et le PAM n'ont pas de dépenses de ce type dans la mesure où les contributions à ces organismes sont volontaires.

11. *Dépenses extrabudgétaires.* Contrairement aux dépenses imputées aux budgets ordinaires, les dépenses extrabudgétaires s'entendent des dépenses des organisations financées à l'aide de contributions volontaires qui proviennent de deux sources : multilatérales et bilatérales.

12. *Dépenses extrabudgétaires – de sources multilatérales.* Les sources multilatérales relèvent de deux catégories : a) le système des Nations Unies (B1); et b) les sources multilatérales extérieures au système des Nations Unies (B2). Le total des dépenses B1 (voir tableau 3) comprend les dépenses B1 des organisations et les dépenses B1 du reste du système, à l'exclusion de la Banque mondiale et de l'IDA. Les dépenses B1 des organisations servent à financer des activités de coopération technique grâce aux ressources disponibles au sein du système des Nations Unies : il s'agit donc, essentiellement, des sommes remboursées à des organisations par d'autres entités du système des Nations Unies au titre de services fournis. Aucun effort n'a été épargné pour éviter le problème du double comptage, c'est-à-dire compter deux fois une somme versée et une somme reçue. Les autres dépenses B1 comprennent les dépenses du PNUD, de l'UNICEF, du FNUAP et du PAM. La ligne B1 à la fin du tableau 3 récapitule le total des dépenses B1, une ventilation détaillée de ces dépenses figurant dans le tableau 7. Les dépenses extrabudgétaires de sources multilatérales extérieures au système des Nations Unies sont qualifiées dans le présent document de dépenses B2; il s'agit des dépenses d'entités extérieures telles que les banques régionales de développement, la Commission des communautés européennes et divers fonds de développement arabes. Un aspect crucial des dépenses B2 est qu'elles sont financées à l'aide de contributions versées par des entités mul-

tilatérales extérieures à des organismes des Nations Unies pour financer des activités de coopération technique dans les pays en développement. La ligne B2 à la fin du tableau 3 récapitule cette catégorie de dépenses extrabudgétaires, des données plus détaillées figurant dans le tableau 5.

13. *Dépenses extrabudgétaires bilatérales.* Les dépenses extrabudgétaires bilatérales se répartissent également en deux catégories : a) celles financées par des sources extérieures au système des Nations Unies (C1); et b) les dépenses unilatérales autofinancées. Les premières comprennent les dépenses engagées par prélèvement sur les ressources fournies directement à l'organisation par un État Membre ou une ONG pour financer des activités de coopération technique dans un pays en développement; il s'agit de dépenses financées à l'aide de ressources mises à la disposition du système des Nations Unies par des donateurs bilatéraux. Elles comprennent également les dépenses financées à l'aide de contributions multilatérales (c'est-à-dire les contributions versées par un pays pour financer un ou plusieurs projets précis dans un autre pays) ainsi que les dépenses engagées par une organisation par prélèvement sur des fonds constitués à des fins spéciales gérés par l'organisation elle-même. Le terme « unilatéral » est utilisé pour souligner le fait que ces dépenses servent à financer des activités de coopération technique dans le pays qui a versé la contribution au système des Nations Unies. Les dépenses unilatérales sont donc financées à l'aide d'une contribution versée par un pays donné au système des Nations Unies qui s'en sert pour financer des activités dans ce même pays; la seule différence est qu'elles revêtent un double caractère : elles sont unilatérales parce qu'elles servent à financer des activités dans le pays contribuant; elles sont bilatérales parce que les dépenses sont financées à l'aide d'une contribution versée par un pays au système des Nations Unies.

14. *Les contributions extrabudgétaires des organisations.* Elles servent à financer des dépenses extrabudgétaires : elles comportent un aspect recettes et un aspect dépenses. Les contributions extrabudgétaires sont des contributions volontaires qui peuvent être soit versées à des fins déterminées soit être liées aux financements d'activités dans un lieu géographique donné; elles se divisent en deux catégories : les contributions multilatérales et les contributions bilatérales. Les contributions bilatérales se répartissent en : a) contributions provenant de pays ou de territoires – représentant des fonds versés au système des Nations Unies pour financer des activités dans les pays en développement; b) des contributions d'organisations non gouvernementales; et c) des contributions unilatérales autofinancées – qui sont versées par un pays pour financer des activités de coopération technique dans ce même pays. Les contributions multilatérales se répartissent en : a) contributions du système des Nations Unies (ces contributions représentent essentiellement un transfert interne (c'est-à-dire un paiement) de ressources au sein du système des Nations Unies provenant (essentiellement) de fonds versés à des agents d'exécution pour services rendus); et b) contributions provenant de l'extérieur du système des Nations Unies – des contributions versées par des organisations multilatérales qui ne font pas partie du système des Nations Unies, par exemple la Banque africaine de développement et le Fonds arabe du Golfe pour les organismes de développement des Nations Unies.

Annexe statistique

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 1999-2000
(in thousands of United States dollars)

| Agency | Total agency technical cooperation expenditures | | Funded by regular budgets | | Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP | | Technical cooperation expenditures by UNFPA | | Technical cooperation expenditures by UNICEF and WFP | | Technical cooperation expenditures by central resources of UNDP | | Technical cooperation expenditures by UNDP-administered funds | | Total UNDP | |
|------------------|---|-------------|---------------------------|-----------|--|-------------|---|-----------|--|-------------|---|-------------|---|-----------|-------------|-------------|
| | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 |
| UNITED NATIONS | 27 368.5 | 28 618.5 | 5 746.0 | 4 177.2 | 21 623.5 | 24 441.3 | 3 083.5 | 2 029.0 | - | - | 20 447.0 | 15 019.0 | 58 797.0 | 25 483.0 | 38 350.0 | 37 512.0 |
| UNHCR | 46 783.2 | 61 422.6 | 865.2 | 422.7 | 45 917.9 | 60 999.9 | - | - | - | - | 17 313.0 | 14 541.0 | 2 334.0 | 2 144.0 | 19 647.0 | 16 685.0 |
| UNCTAD | 16 280.0 | 15 844.0 | 1 072.0 | 1 139.0 | 15 208.0 | 14 505.0 | - | - | - | - | 4 089.0 | 3 534.0 | 166.0 | 74.0 | 4 255.0 | 3 608.0 |
| UNDP | - | - | - | - | - | - | 673.5 | 249.5 | - | - | 22 674.0 | 20 982.0 | 71 276.0 | 193 379.0 | 93 950.0 | 214 361.0 |
| UNEP | 14 110.8 | 18 916.2 | - | - | 14 110.8 | 18 916.2 | - | - | - | - | 5 528.0 | 2 608.0 | 14 110.0 | 19 576.0 | 19 638.0 | 22 184.0 |
| UNESCO | 124 674.0 | 163 733.6 | 13 655.0 | 17 715.6 | 110 968.0 | 148 018.0 | 3 242.0 | 939.9 | - | - | 9 245.0 | 7 683.0 | - | 11.0 | 9 245.0 | 7 674.0 |
| UNFPA | - | - | - | - | - | - | 73 298.4 | 49 653.2 | - | - | - | - | - | - | - | - |
| UNICEF | - | - | - | - | - | - | - | - | 817 890.0 | 854 884.0 | - | - | 66.0 | - | 66.0 | - |
| UNIDO | 68 887.0 | 58 951.0 | 5 857.0 | 1 365.0 | 63 030.0 | 57 586.0 | - | - | - | - | 6 073.0 | 4 802.0 | 780.0 | 28.0 | 7 453.0 | 4 830.0 |
| UNITAR | - | - | - | - | - | - | - | - | - | - | 53.0 | 9.0 | 4.0 | - | 57.0 | 9.0 |
| UNRWA | 285 808.1 | 268 781.0 | 11 841.1 | 11 268.7 | 273 787.0 | 287 482.3 | - | - | - | - | - | - | - | - | - | - |
| UNRWA - IV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UNOPS | - | - | - | - | - | - | 339.4 | 331.7 | - | - | 213 263.0 | 154 640.0 | 129 863.0 | 92 373.0 | 343 186.0 | 247 013.0 |
| ECR | 7 945.0 | 8 065.0 | 4 985.0 | 3 739.0 | 2 950.0 | 2 346.0 | 144.3 | (40.6) | - | - | 468.0 | 862.0 | - | - | 468.0 | 862.0 |
| ECR | 6 278.5 | 5 543.7 | 1 407.4 | 1 227.9 | 4 869.1 | 4 420.8 | 530.0 | 209.8 | - | - | 88.0 | 23.0 | - | - | 88.0 | 23.0 |
| ECCLAC | 8 238.1 | 10 721.8 | 2 309.8 | 2 255.6 | 5 928.3 | 8 466.2 | 395.2 | 278.0 | - | - | 533.0 | 539.0 | - | - | 533.0 | 539.0 |
| ESCAP | 5 618.2 | 10 022.8 | - | - | 9 649.2 | 10 022.8 | 1 186.0 | 220.5 | - | - | 239.0 | 618.0 | 29.0 | 42.0 | 268.0 | 660.0 |
| ESCSWA | 1 813.5 | 2 041.2 | 1 805.9 | 1 926.0 | 107.6 | 115.2 | 55.3 | 24.6 | - | - | 691.0 | 723.0 | - | - | 691.0 | 723.0 |
| FAO | 259 963.5 | 290 813.2 | 44 254.2 | 29 590.9 | 214 708.3 | 261 222.3 | 1 575.1 | 1 324.1 | - | - | 18 047.0 | 10 095.0 | 817.0 | 2 639.0 | 18 864.0 | 12 844.0 |
| IAEA | 63 599.7 | 58 650.6 | 57 843.9 | 53 962.7 | 5 665.9 | 4 687.8 | - | - | - | - | 465.0 | 426.0 | - | - | 465.0 | 426.0 |
| ICAO | 30 430.0 | 35 258.0 | - | - | 30 430.0 | 35 258.0 | - | - | - | - | 23 534.0 | 21 315.0 | - | - | 23 534.0 | 21 498.0 |
| IFC | - | - | - | - | - | - | - | - | - | - | 11 231.0 | 84.0 | 805.0 | - | 1 036.0 | 84.0 |
| IMF | - | - | - | - | - | - | - | - | - | - | 11 268.0 | 11 306.0 | 234.0 | 1 378.0 | 11 502.0 | 12 684.0 |
| IMO | 12 437.0 | 10 283.0 | 2 184.0 | 2 504.0 | 10 253.0 | 7 779.0 | - | - | - | - | 2 163.0 | 1 590.0 | 124.0 | 20.0 | 2 287.0 | 1 710.0 |
| ITC | 10 335.7 | 9 882.3 | - | - | 10 335.7 | 9 882.3 | - | - | - | - | 1 501.0 | 910.0 | - | - | 1 501.0 | 910.0 |
| ITU | 37 285.5 | 33 592.6 | 8 322.0 | 10 390.0 | 28 963.5 | 23 203.6 | - | - | - | - | 1 222.0 | 1 005.0 | - | - | 1 222.0 | 1 005.0 |
| UPL | 3 517.0 | 2 388.0 | 1 640.0 | 1 374.0 | 1 877.0 | 1 014.0 | - | - | - | - | 1.0 | 42.0 | - | - | 1.0 | 42.0 |
| WFP | - | - | - | - | - | - | - | - | 1 429 589.9 | 1 491 034.6 | - | - | - | - | - | - |
| WHO | 396 618.5 | 796 140.0 | 247 892.5 | 290 272.0 | 148 726.0 | 505 877.0 | 6 680.6 | 3 648.4 | - | - | 11 315.0 | 2 125.0 | - | 55.0 | 11 315.0 | 2 181.0 |
| WIPO | 20 465.7 | 31 897.9 | 13 323.7 | 27 715.7 | 7 142.0 | 4 182.2 | - | - | - | - | 142.0 | 70.0 | - | - | 142.0 | 70.0 |
| WMO | - | - | - | - | - | - | - | - | - | - | 1 773.0 | 3 605.0 | 526.0 | (78.0) | 2 296.0 | 3 527.0 |
| WTO | - | - | - | - | - | - | - | - | - | - | 848.0 | 761.0 | - | - | 848.0 | 761.0 |
| WORLD BANK | 209.4 | 350.2 | - | - | 269.4 | 399.2 | - | - | - | - | 965.0 | 1 096.0 | 1 328.0 | 481.0 | 2 323.0 | 1 957.0 |
| ASDB | - | - | - | - | - | - | - | - | - | - | 116.0 | - | 452.0 | - | 568.0 | 84.0 |
| NGOs | - | - | - | - | - | - | - | - | - | - | 5 090.0 | 11 648.0 | 8 345.0 | 10 373.0 | 13 435.0 | 22 021.0 |
| NEX | - | - | - | - | - | - | 34 187.1 | 22 641.6 | - | - | 1 163 607.0 | 1 163 607.0 | 122 037.0 | 111 521.0 | 1 414 599.0 | 1 275 128.0 |
| OTHERS | - | - | - | - | - | - | 59 242.8 | 51 996.8 | - | - | 1 292 562.0 | 4 669.0 | - | 34.0 | - | 4 593.0 |
| TOTAL (Agencies) | 1 525 345.9 | 2 022 894.2 | 444 006.6 | 469 575.0 | 1 081 339.3 | 1 553 319.1 | 187 149.3 | 134 132.3 | 2 247 459.9 | 2 378 016.7 | 1 631 813.0 | 1 457 911.0 | 412 303.0 | 459 768.0 | 2 044 118.0 | 1 917 689.0 |

(Footnotes on the following page)

Table 1 (continued)

- a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.
- b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.
- c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.
- d/ Includes DESA (formerly DDSMS) and DESIPA.
- e/ Includes UNDESA only.
- f/ Includes programme expenditures of \$8,138,017 in 1999 and \$8,630,109 in 2000 reported by UNDP country offices for which the detailed distribution will be in effect in the following year.
- g/ UNFPA-funded expenditure of \$0.268 million to UNDP-administered fund of UNIFEM. This amount also comprises expenditures of \$42.871 million (UNCDF), \$16.891 million (UNIFEM), \$0.249 million (UNFENRE), \$0.282 million (UNSO), \$133.088 million (DEX).
- h/ In 1999, UNRWA reported amended figures for regular budgets and extrabudgetary sources.
- i/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium.
- j/ UNDP reported this expenditure for government cash counterpart contribution.
- The amount of \$34,000 under UNDP-administered trust funds for 2000 represent the expenditure for the International Organization for Migration (IOM).

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1999 and 2000.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1999 - 2000
(in thousands of United States dollars)

| ACC Programme Classification Categories | Total agency technical cooperation expenditures | | Funded by regular budgets | | Funded by extrabudgetary sources other than UNDP, UNFPA, UNICEF and WFP ^{a/} | | Technical cooperation expenditures by UNFPA | | Technical cooperation expenditures by UNICEF | | Technical cooperation expenditures by WFP | | Capital resources ^{b/} | | Technical cooperation expenditures by UNDP | | Total |
|---|---|-------------|---------------------------|-----------|---|-------------|---|-----------|--|-----------|---|-------------|---------------------------------|-------------|--|-----------|-------------|
| | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 | |
| 01. Political Affairs | 1 654.0 | 2 900.9 | - | - | 1 654.0 | 2 900.9 | - | - | - | - | - | - | 15 291.0 | 14 720.0 | 18 077.0 | 27 298.0 | 34 168.0 |
| 02. General Development Issues | 38 832.2 | 63 942.5 | 6 068.9 | 10 851.5 | 29 863.3 | 53 091.0 | - | - | 134 855.0 | 144 165.9 | - | - | 853 182.0 | 320 264.0 | 50 383.0 | 58 722.0 | 705 498.0 |
| 03. General Statistics | 11 066.4 | 11 977.3 | 2 355.2 | 1 414.3 | 8 712.2 | 10 563.0 | - | - | 6 544.0 | 11 812.9 | - | - | 8 374.0 | 13 970.0 | 5 876.0 | 4 618.0 | 14 050.0 |
| 04. Natural Resources | 22 022.0 | 14 124.9 | 5 578.8 | 3 916.2 | 18 443.5 | 10 207.7 | - | - | - | - | 65 155.7 | 59 804.6 | 70 302.0 | 82 970.0 | 27 081.0 | 27 408.0 | 97 063.0 |
| 05. Energy | 9 318.8 | 12 980.5 | 6 867.2 | 6 448.1 | 2 471.6 | 6 534.4 | - | - | - | - | - | - | 42 031.0 | 40 105.0 | 63 086.0 | 90 575.0 | 126 628.0 |
| 06. Agriculture, Forestry and Fisheries | 274 831.1 | 310 141.2 | 53 283.9 | 38 390.1 | 227 547.2 | 271 751.1 | - | - | - | - | 41 408.4 | 50 076.8 | 100 598.0 | 250 186.0 | 15 351.0 | 20 738.0 | 125 858.0 |
| 07. Industry | 7 490.5 | 13 820.3 | 4 278.5 | 3 707.1 | 3 185.0 | 9 913.2 | - | - | - | - | - | - | 51 733.0 | 121 020.0 | 3 080.0 | 5 083.0 | 54 763.0 |
| 08. Transport | 89 197.7 | 40 410.1 | 6 987.6 | 3 485.6 | 82 210.1 | 40 081.5 | - | - | - | - | 1 642.6 | 1 137.4 | 50 469.0 | 111 675.0 | 4 489.0 | 4 882.0 | 54 858.0 |
| 09. Communications and Information | 53 073.2 | 58 047.4 | 12 839.3 | 16 572.9 | 40 233.9 | 41 474.5 | - | - | 9 620.0 | 16 151.7 | - | - | 39 788.0 | 66 878.0 | 545.0 | 360.0 | 40 313.0 |
| 10. Trade and Development | 27 089.4 | 25 210.6 | 957.2 | 1 282.4 | 26 137.2 | 23 929.2 | - | - | - | - | - | - | 16 086.0 | 38 834.0 | 5 430.0 | 3 623.0 | 21 486.0 |
| 11. Population | 873.3 | 1 517.3 | 205.6 | 150.3 | 667.7 | 1 367.0 | 187 149.3 | 134 132.3 | 8 983.0 | 6 111.6 | - | - | 1 359.0 | 2 558.0 | 15.0 | 351.0 | 1 374.0 |
| 12. Human Settlements | 37 863.8 | 84 049.0 | 865.2 | 425.7 | 37 438.6 | 83 623.3 | - | - | 7 977.0 | 8 805.4 | 6 725.0 | 3 846.5 | 32 484.0 | 31 065.0 | 15 857.0 | 8 940.0 | 48 341.0 |
| 13. Education | 18 643.8 | 18 898.4 | 287 382.3 | 308 827.7 | 151 047.8 | 510 031.7 | - | - | 392 281.0 | 419 198.3 | 43 793.3 | 38 463.2 | 147 216.0 | 84 159.0 | 7 128.0 | 6 215.0 | 154 344.0 |
| 14. Science and Technology | 48 820.9 | 18 528.1 | 9 351.7 | 7 862.2 | 39 520.3 | 51 069.9 | - | - | 128 450.0 | 127 508.2 | 66 570.1 | 62 654.5 | 137 137.0 | 59 470.0 | 5 420.0 | 5 305.0 | 137 557.0 |
| 15. Environment | 35 833.6 | 27 226.0 | 11 038.0 | 4 845.0 | 24 287.6 | 22 267.0 | - | - | - | - | - | - | 41 248.0 | 65 815.0 | 7 183.0 | 7 870.0 | 48 431.0 |
| 16. Humanitarian Assistance | 230 482.4 | 303 441.0 | 11 845.0 | 11 251.0 | 281 785.2 | 292 190.0 | - | - | 28 408.0 | 45 148.8 | 1 160 395.9 | 1 287 639.2 | 45 745.0 | 40 885.0 | 22 596.0 | 28 444.0 | 66 341.0 |
| 17. Social Development | 59 735.8 | 60 395.2 | 5 718.3 | 5 141.3 | 54 017.5 | 55 253.9 | - | - | 98 620.0 | 102 364.4 | - | - | 90 583.0 | 25 884.0 | 23 971.0 | 31 918.0 | 114 554.0 |
| 18. Culture | 22 377.3 | 29 312.4 | 7 488.6 | 12 224.8 | 14 810.3 | 17 085.9 | - | - | - | - | - | - | 1 081.0 | 5 565.0 | 679.0 | 348.0 | 1 740.0 |
| 19. Science and Technology | 35 481.3 | 42 855.5 | 21 003.9 | 32 440.5 | 14 437.4 | 10 196.0 | - | - | - | - | - | - | 8 282.0 | 50 062.0 | 50 062.0 | 8 282.0 | 10 486.0 |
| 20. Environment | 10 434.2 | 32 545.5 | 4 133.3 | 5 005.2 | 6 500.9 | 27 540.3 | - | - | 1 084.0 | 1 617.8 | - | - | 59 753.0 | 16 381.0 | 108 788.0 | 108 788.0 | 174 571.0 |
| 21. Unspecified | 13 231.9 | 5 538.3 | 1 510.1 | 703.3 | 11 721.7 | 4 835.0 | - | - | - | - | 4 233.0 | 8 312.5 | 7 249.0 | 2 329.0 | - | 3 284.0 | 13 423.0 |
| Others | 372.0 | 127.5 | - | - | 372.0 | 127.5 | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL (All Sectors) | 1 525 345.8 | 2 022 864.2 | 444 008.6 | 499 575.0 | 1 081 339.3 | 1 523 319.1 | 187 149.3 | 134 132.3 | 817 860.0 | 884 984.0 | 1 428 599.9 | 1 461 034.6 | 1 531 813.0 | 1 457 911.0 | 412 303.0 | 459 788.0 | 2 044 116.0 |
| | | | | | | | | | | | | | | | | | 1 917 699.0 |

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SIMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

c/ WFP submitted revised expenditure figures for 1999.

Note:

The World Bank/IDA no longer specifically allocate expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue.

[illegible]

Table 3 (continued)

| Executive agency | Country of origin | Sector | | | | | | | | | | | | | | | | | | | | | TOTAL |
|------------------|-------------------|--------|-------|-------|-------|---|---|---|---|---|----|------|----|----|----|----|----|-------|----|----|-------|----|-------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| ECWA | A | - | 617.6 | 308.1 | 538.8 | - | - | - | - | - | - | 24.1 | - | - | - | - | - | 100.7 | - | - | 124.8 | - | 1,820.0 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24.1 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24.1 |
| | C1 | - | 30.1 | 412.2 | 141.0 | - | - | - | - | - | - | 24.1 | - | - | - | - | - | 20.6 | - | - | 124.8 | - | 1,100.0 |
| FAO | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,960.9 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,187.1 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,187.1 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,187.1 |
| IFAD | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,765.1 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,765.1 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,765.1 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,765.1 |
| IFC | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 292,137.3 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 292,137.3 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 292,137.3 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 292,137.3 |
| IMC | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,540.0 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,540.0 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,540.0 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,540.0 |
| ITU | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,848.5 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,848.5 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,848.5 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,848.5 |
| UNEP | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,360.0 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,360.0 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,360.0 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,360.0 |
| WHO | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,481,046.0 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,481,046.0 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,481,046.0 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,481,046.0 |

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[illegible]

a/ For the sector represented by these numbers, see the left-hand column of table 2

by A - Regular budget

B1 - Funded by United Nations system multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds)

B2 - Non-United Nations system multilateral sources

C1 - Bilateral resources channelled through the United Nations system.

C2 - Unilaterally financed "self-supporting" expenditures

c/ Sectoral breakdowns were not available for amounts under "Others"

- iv Includes DESA and DESA-P.

e/ UNFPA-funded expenditures of \$249,600 in the population sector (11) to UNDP-administered fund for UNIFEM.

The data provided by UNESCO under "Regular budget (category 'A') represent expenditures incurred under that organization's participation programme

- Includes support costs

This table is an overall summary of technical cooperation expenditures of the United Nations system. The first two columns on the left show the executing agency and the category of expenditures; the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the amount, by sector, of technical cooperation expenditure for which each agency was directly responsible or which it implemented. For example, UNEP/DA directly implemented \$417.1 million of technical cooperation expenditure in 2000.

^aFor example, UNFPA category "A" corresponds to the "Fundied by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 correspond to the "Fundied by extrabudgetary sources other than UNDP and UNDP-administered funds." Source of funds category "D" corresponds to the "Fundied by UNDP central resources" column of tables 1 and 2, while E1+E2+F1+F2 correspond to the "Fundied by UNDP-administered funds." UNFPA, UNICEF and WFP are listed under the heading "UNDP-administered funds." For a more detailed breakdown of each budget source, see table 7 at the end of these tables.

Since table B1 of this table compares agency expenditures funded from other multilateral sources plus those of UNFPA, UNICEF, WFP and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 - (UNFPA + UNICEF + WFP + UNDP) (central resources and administered funds) + B2

Total multilateral expenditure from United Nations system sources, including agency multilateral expenditure, is depicted in table 3. To assist in the interpretation of table 3, it will be helpful to work with a picture of the flow of resources through the United Nations system. First, it is how resources are channelled from one entity to the other. Executing and specialized agencies use their own resources (from RBE and ESE) to fund activities which they execute themselves. Since these agencies also execute programme/projects funded by other entities within the system, such as UNDP and UNEPA, they receive payment for such services; expenditure for entities making that payment. Some funding agencies also execute a share of their programme. For example, the value of activities funded and executed by UNDP (central resources) was \$21.0 million for UNHCR, it was \$49.7 million in 2000. Other entities, such as UNICEF and WFP, did not channel any of their expenditure to the rest of the United Nations system in 2000. There are also activities jointly funded and executed by more than one entity. Clearly, the resource linkages among the entities of the United Nations system is a complex one which also raises the issue of double-counting, but considerable efforts have been taken to minimize the source of error.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 2000 a/
(in thousands of United States dollars)

| Country or area | United Nations | UNHCR | UNCTAD | UNESCO | UNIDO | UNRWA | ECA | ECE | ECLAC | ESWA | FAO | IAEA | ILO | IMO | ITU | UPU | WHO | WIPO | TOTAL |
|---------------------------------------|----------------|-------|--------|--------|-------|-------|-----|-----|-------|------|-----|------|-----|-----|-----|-----|-----|------|-------|
| Albanian | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Angola | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Antigua and Barbuda | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Armenia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Australia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Austria | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Azerbaijan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bahamas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bangladesh | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Barbados | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Belarus | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Belgium | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Belize | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Benin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bhutan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bolivia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bosnia and Herzegovina | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brazil | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| British Virgin Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brunei Darussalam | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bulgaria | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Burkina Faso | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Burundi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cameroon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Canada | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cape Verde | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Caribbean Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central African Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Chad | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| China | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cyprus | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Croatia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cuba | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cyprus | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Democratic People's Republic of Korea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Democratic Republic of the Congo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Dominican Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Dominica | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ecuador | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Egypt | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| El Salvador | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equatorial Guinea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| Country or area | United Nations | UNCTAD | UNESCO | UNIDO | UNRWA | ECA | ECE | ECUAC | ESCHVA | FAO | IAEA | ILO | MAO | ITU | LPU | WHO | WFO | TOTAL |
|--|----------------|--------|--------|-------|-------|-----|-----|-------|--------|-------|------|-----|-----|-----|-----|-------|-----|-------|
| Algeria | - | - | 120 | 70 | - | - | - | - | - | 203 | - | 80 | - | - | 80 | - | - | 2,311 |
| Angola | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 126 |
| Argentina | - | - | 80 | - | - | - | - | - | - | 1,023 | 685 | 120 | - | - | 280 | 2,770 | - | 4,442 |
| Armenia | - | - | - | - | - | - | - | - | - | 131 | - | 20 | - | - | 40 | 1,620 | - | 1,651 |
| Australia | - | - | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 |
| Austria | - | - | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 |
| Bahamas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bangladesh | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Barbados | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Belize | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bermuda | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bhutan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bolivia | - | - | 110 | - | - | - | - | - | - | 130 | 52 | 10 | - | - | - | 180 | - | 1,180 |
| Bolivia (Plurinational State of) | - | - | 80 | - | - | - | - | - | - | 202 | 187 | 20 | - | - | 180 | 1,240 | - | 2,428 |
| Bosnia and Herzegovina | - | - | 80 | - | - | - | - | - | - | 465 | 187 | 20 | - | - | - | 180 | - | 2,428 |
| Brazil | - | - | 120 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | - | - | 700 |
| Bulgaria | - | - | 120 | - | - | - | - | - | - | 521 | 403 | 100 | - | - | 170 | 1,410 | - | 2,870 |
| Burkina Faso | - | - | 120 | - | - | - | - | - | - | 148 | - | - | - | - | - | 50 | - | 220 |
| Burundi | - | - | 78 | - | - | - | - | - | - | 33 | - | - | - | - | - | 50 | - | 163 |
| Cameroon | - | - | 110 | - | - | - | - | - | - | 142 | 110 | 20 | - | - | - | 80 | - | 1,160 |
| Canada | - | - | 90 | 100 | - | - | - | - | - | 180 | - | 40 | - | - | 200 | 1,740 | - | 2,187 |
| Cape Verde | - | - | 40 | - | - | - | - | - | - | 201 | - | 10 | - | - | 280 | 1,410 | - | 1,891 |
| Cayman Islands | - | - | 90 | - | - | - | - | - | - | 128 | - | 10 | - | - | - | 180 | - | 728 |
| Czechia | - | - | 110 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Democratic Republic of the Congo | - | - | 120 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Spanish-speaking) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (French-speaking) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Portuguese-speaking) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Other) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Total) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Other) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| Dominican Republic (Total) | - | - | 90 | - | - | - | - | - | - | 161 | - | 10 | - | - | - | 180 | - | 728 |
| D | | | | | | | | | | | | | | | | | | |

| Country or area | United Nations | UNCHS | UNCTAD | UNESCO | UNIDO | UNRWA | ECA | ECE | ECLAC | ESWA | FAO | IAEA | ILO | IMO | ITU | UPU | WHO | WIPO | TOTAL |
|----------------------|----------------|-------|--------|--------|-------|-------|-----|-----|-------|------|-------|---------|-------|-----|-----|------|---------|------|---------|
| Morocco | - | - | - | 50.0 | - | - | - | - | - | - | 119.1 | 367.5 | 49.0 | - | - | - | 1 133.0 | - | 80.0 |
| Mongolia | - | - | - | 115.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 843.0 |
| Montenegro | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | - | - | 100.0 | 32.0 | - | - | - | - | - | 365.4 | 417.0 | 102.0 | - | - | 5.0 | 940.0 | - | 1 994.0 |
| Mozambique | - | - | - | 100.0 | 16.0 | - | - | - | - | - | 333.5 | - | 2.0 | - | - | 8.0 | 1 752.0 | - | 2 212.5 |
| Myanmar | - | - | - | 83.0 | - | - | - | - | - | - | 86.1 | 270.0 | 20.0 | - | - | 30.0 | 4 654.0 | - | 5 435.1 |
| Namibia | - | - | - | 120.0 | - | - | - | - | - | - | 184.6 | 60.0 | 24.0 | - | - | - | 1 333.0 | - | 1 751.7 |
| Nepal | - | - | - | 55.7 | - | - | - | - | - | - | - | - | - | - | - | - | 2.0 | - | 90.7 |
| Netherlands | - | - | - | 65.0 | - | - | - | - | - | - | 122.2 | - | 34.0 | - | - | - | 3 850.0 | - | 4 135.5 |
| Netherlands Antilles | - | - | - | 63.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 65.0 |
| New Zealand | - | - | - | 76.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 76.0 |
| Nicaragua | - | - | - | 106.0 | - | - | - | - | - | - | 52.3 | 163.5 | 38.0 | - | - | - | 1 133.0 | - | 1 233.0 |
| Niger | - | - | - | 100.0 | - | - | - | - | - | - | 212.6 | 239.2 | 35.0 | - | - | 20.0 | 760.0 | - | 1 010.0 |
| Nigeria | - | - | - | 91.0 | 47.0 | - | - | - | - | - | 145.4 | 659.7 | 61.0 | - | - | - | 2 288.0 | - | 2 522.3 |
| Niue | - | - | - | 53.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 53.0 |
| Norway | - | - | - | 70.0 | - | - | - | - | - | - | 27.7 | - | - | - | - | - | - | - | 70.0 |
| Norway | - | - | - | 70.0 | - | - | - | - | - | - | 27.7 | - | - | - | - | - | - | - | 70.0 |
| Paraguay | - | - | - | 150.0 | - | - | - | - | - | - | 408.7 | 893.5 | 140.0 | - | - | 21.0 | 614.0 | - | 946.7 |
| Peru | - | - | - | 102.5 | - | - | - | - | - | - | - | - | - | - | - | - | 2 228.0 | - | 3 760.2 |
| Panama | - | - | - | 70.0 | 6.0 | - | - | - | - | - | - | - | - | - | - | - | 49.0 | - | 151.5 |
| Paraguay | - | - | - | 83.0 | - | - | - | - | - | - | 50.7 | 62.8 | 24.0 | - | - | - | 710.0 | - | 945.5 |
| Paraguay | - | - | - | 85.0 | - | - | - | - | - | - | 194.7 | - | 24.0 | - | - | - | 2 170.0 | - | 2 364.7 |
| Peru | - | - | - | 101.2 | 4.0 | - | - | - | - | - | 111.5 | 84.7 | 20.0 | - | - | 8.0 | 673.0 | - | 976.7 |
| Philippines | - | - | - | 100.0 | - | - | - | - | - | - | 164.1 | 426.0 | 75.0 | - | - | - | 1 580.0 | - | 1 943.0 |
| Poland | - | - | - | 100.0 | - | - | - | - | - | - | 231.1 | 316.6 | 68.0 | - | - | - | 263.0 | - | 1 023.6 |
| Poland | - | - | - | 100.0 | - | - | - | - | - | - | 231.1 | 316.6 | 68.0 | - | - | - | 263.0 | - | 1 023.6 |
| Portugal | - | - | - | 80.0 | - | - | - | - | - | - | 169.5 | 1 350.0 | 20.0 | - | - | - | 1 858.5 | - | 1 858.5 |
| Portugal | - | - | - | 80.0 | - | - | - | - | - | - | 169.5 | 1 350.0 | 20.0 | - | - | - | 1 858.5 | - | 1 858.5 |
| Republic of Korea | - | - | - | 101.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 101.0 |
| Republic of Korea | - | - | - | 101.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 101.0 |
| Republic of Moldova | - | - | | | | | | | | | | | | | | | | | |

Table 4 (continued)

| Country or area | United Nations | UNHCR | UNCTAD | UNESCO | UNDO | UNEP | ECA | ECE | ECJAC | EBRD | FAO | WFP | WHO | WFP | TOTAL |
|---|----------------|-------|--------|----------|---------|------|-----|-----|-------|------|----------|----------|---------|-----|----------|
| Thailand | | | | 102.0 | | | | | | | 438.5 | | | | 540.5 |
| The former Yugoslav Republic of Macedonia | | | | 80.0 | | | | | | | 32.0 | | | | 112.0 |
| Togo | | | | 101.8 | | | | | | | 8.1 | | | | 110.0 |
| Turkey | | | | 101.8 | | | | | | | 32.0 | | | | 133.8 |
| Turkmenistan | | | | 111.0 | | | | | | | 148.0 | | | | 259.0 |
| Turks and Caicos Islands | | | | 110.0 | | | | | | | 168.7 | | | | 278.7 |
| Ukraine | | | | 108.0 | | | | | | | 162.8 | | | | 270.8 |
| United Arab Emirates | | | | 113.0 | | | | | | | 339.9 | | | | 452.9 |
| United Kingdom | | | | 80.0 | | | | | | | 110.0 | | | | 190.0 |
| United States of America | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Australia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Canada | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Mexico | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Russia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Serbia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Slovakia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Slovenia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Ukraine | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Uzbekistan | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Venezuela | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Viet Nam | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of West Bank and Gaza | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Yemen | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Yugoslavia | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Zimbabwe | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Other | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| United States of Unspecified | | | | 108.0 | | | | | | | 438.0 | | | | 546.0 |
| Total (All countries) | | | | 17 602.1 | 997.0 | | | | | | 31 160.5 | 31 330.7 | 4 603.0 | | 74 693.3 |
| Regional Africa | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Asia and the Pacific | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Europe | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Latin America and the Caribbean | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Middle East and North Africa | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional South and Central Asia | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Sub-Saharan Africa | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Western Europe | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Other | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Regional Unspecified | | | | 113.5 | 8.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| Total (intercountry) | | | | 113.5 | 388.0 | | | | | | 1 828.0 | 1 828.0 | 1 828.0 | | 4 597.5 |
| GRAND TOTAL | | | | 17 715.6 | 1 385.0 | | | | | | 32 988.5 | 33 158.7 | 6 431.0 | | 78 283.8 |

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.

c/ Data include support costs.

d/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

e/ The amount under FAO represents expenditure for Kosovo.

f/ UNESCO and FAO reported their respective amounts under their regular budgets with no further breakdown.

g/ IAEA reported this amount under "Unspecified" with no further breakdown.

h/ IMO and WHO reported combined expenditure for "interregional" and "global" activities.

Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2000 a/
(In thousands of United States dollars)

| Country or area | United Nations | UNCHS | UNCTAD | UNV | UNESCO | UNRWA | ECA | ESCWA | FAO | IAEA | ICAO | ILO | IMO | ITC | ITU | UPU | WIPO | TOTAL |
|---------------------------------------|----------------|--------|--------|-------|--------|-------|-----|-------|--------|------|-------|------|-----|------|-----|-----|------|--------|
| Albanian | - | 86.2 | - | (1.7) | - | - | - | - | 3.0 | - | - | - | - | - | - | - | - | 91.2 |
| Algeria | - | - | - | 217.5 | - | - | - | - | 466.3 | - | - | - | - | - | - | - | - | 683.8 |
| Angola | - | 1.3 | - | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8.8 |
| Argentina | - | - | - | 87.4 | 48.0 | - | - | - | - | - | - | - | - | - | - | - | - | 135.4 |
| Armenia | - | - | - | 59.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | 59.6 |
| Azerbaijan | - | - | - | 22.5 | - | - | - | - | (8.8) | - | - | - | - | - | - | - | - | 13.9 |
| Bangladesh | - | - | - | 3.8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.9 |
| Benin | - | - | - | 78.2 | - | - | - | - | - | - | - | - | - | - | - | - | - | 78.2 |
| Bhutan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bolivia | - | - | - | - | - | - | - | - | - | 2.6 | - | - | - | - | - | - | - | 2.6 |
| Bosnia and Herzegovina | - | - | 163.0 | 353.5 | - | - | - | - | 2.1 | - | 262.0 | - | - | - | - | - | - | 617.6 |
| Bosnia | - | - | - | 98.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | 98.6 |
| Burkina Faso | - | (12.0) | - | 66.7 | - | - | - | - | - | - | - | - | - | - | - | - | - | 54.7 |
| Burundi | - | - | - | 139.9 | - | - | - | - | (7.8) | - | - | - | - | - | - | - | - | 132.0 |
| Cameroon | - | - | - | 431.7 | - | - | - | - | - | - | - | - | - | - | - | - | - | 431.7 |
| Canada | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cape Verde | - | - | - | 2.8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.8 |
| Caribbean islands | - | - | - | 12.8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12.8 |
| Central African Republic | - | - | - | 42.8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.8 |
| Central America | - | 1.7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.7 |
| Chad | - | - | - | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.5 |
| Chile | - | - | - | 12.0 | 11.0 | - | - | - | - | - | - | - | - | - | - | - | - | 23.0 |
| China | - | - | - | 6.8 | 2.0 | - | - | - | - | - | - | - | - | - | - | - | - | 8.8 |
| Comoros | - | - | - | 2.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.4 |
| Cote d'Ivoire | - | - | - | - | - | - | - | - | 34.1 | - | - | 40.0 | - | - | - | - | - | 74.1 |
| Croatia | - | - | - | 100.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.0 |
| Cuba | - | - | - | 6.8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 6.8 |
| Democratic People's Republic of Korea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Democratic Republic of the Congo | - | - | - | 61.7 | - | - | - | - | - | - | - | 52.0 | - | - | - | - | - | 113.7 |
| Dominica | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| East Timor | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ecuador | - | - | - | 149.2 | - | - | - | - | 425.1 | - | - | - | - | - | - | - | - | 574.3 |
| Egypt | - | - | - | 57.1 | - | - | - | - | - | - | - | - | - | - | - | - | - | 57.1 |
| Equatorial Guinea | - | - | - | 25.1 | - | - | - | - | - | - | - | - | - | - | - | - | - | 25.1 |
| Eritrea | - | - | - | 19.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | 19.6 |
| Estonia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| European Union | - | (11.0) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (11.0) |
| Finland | - | - | - | 10.2 | - | - | - | - | - | - | - | - | - | - | - | - | - | 10.2 |
| France | - | - | - | 26.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | 26.3 |
| Ghana | - | - | - | 16.9 | 208.0 | - | - | - | 190.9 | - | - | - | - | - | - | - | - | 395.8 |
| Guatemala | - | - | - | 34.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | 34.6 |
| Haiti | - | - | - | 1.9 | - | - | - | - | (7.7) | - | - | - | - | - | - | - | - | (5.8) |
| Honduras | - | - | - | 31.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 31.0 |
| India | - | - | - | 43.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 43.0 |
| Indonesia | - | - | - | 18.1 | 13.0 | - | - | - | 3.0 | - | - | - | - | - | - | - | - | 34.1 |
| Iran | - | - | - | 34.3 | - | - | - | - | 186.6 | - | - | - | - | 94.8 | - | - | - | 255.7 |
| Guinea-Bissau | - | - | - | 47.2 | - | - | - | - | - | - | - | - | - | - | - | - | - | 47.2 |
| Guyana | - | - | - | 2.9 | - | - | - | - | (51.6) | - | - | - | - | - | - | - | - | (48.7) |
| Haiti | - | - | - | 1.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.0 |
| Honduras | - | - | - | 15.0 | - | - | - | - | - | - | - | - | - | 39.7 | - | - | - | 54.7 |

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| Country or area | United Nations | UNCTAD | UNV | UNESCO | UNRWA | ECA | ESCHVA | FAO | ICAO | ILO | IMO | ITC | ITU | UPU | WIPO | TOTAL |
|--|----------------|--------|---------|----------|---------|-----------|--------|----------|------|-------|---------|-------|-------|-------|-------|-----------|
| Switzerland | - | - | 8.0 | - | - | - | - | - | - | - | - | - | - | - | - | 8.0 |
| Syrian Arab Republic | - | - | (3.0) | - | - | - | - | - | - | - | - | - | - | - | - | (3.0) |
| Tajikistan | - | - | 2.4 | - | - | - | - | - | - | - | - | - | - | - | - | 2.4 |
| Thailand | - | - | - | - | - | - | 20.4 | - | - | - | - | - | - | - | - | 20.4 |
| Togo | - | - | - | - | - | - | (3.6) | - | - | - | - | - | - | - | - | (3.6) |
| Tonga | - | - | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | 8.5 |
| Tuvalu | - | - | 1.2 | - | - | - | - | - | - | 91.0 | - | 40.8 | - | - | - | 133.0 |
| Turks and Caicos Islands | - | - | 41.6 | - | - | - | - | - | - | - | - | - | - | - | - | 41.6 |
| Tunisia | - | - | 8 | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| Turkmenistan | - | - | 41.3 | - | - | - | - | 19.6 | - | - | - | - | - | - | - | 60.9 |
| Ukraine | - | - | - | - | - | - | - | - | - | 16.0 | - | - | - | - | - | 16.0 |
| United Republic of Tanzania | - | 2.0 | 57.5 | - | - | - | - | 28.0 | - | 105.0 | - | - | - | - | - | 182.5 |
| Uzbekistan | - | - | 2.5 | 121.0 | - | - | - | - | - | - | - | - | - | - | - | 123.5 |
| Viet Nam | - | - | 206.1 | - | - | - | - | - | - | - | - | - | - | - | - | 206.1 |
| West Bank and Gaza | - | - | 151.7 | - | - | - | - | - | - | 416.0 | - | - | - | - | - | 567.7 |
| Yemen | - | - | 99.5 | - | - | - | - | - | - | - | - | - | - | - | - | 99.5 |
| Yugoslavia | - | - | 81.1 | - | - | - | - | 108.0 | - | - | - | - | - | - | - | 189.1 |
| Zambia | - | - | 24.9 | - | - | - | - | 16.4 | - | - | - | - | - | - | - | 41.3 |
| Zimbabwe | - | - | 8.3 | - | - | - | - | - | - | - | - | - | - | - | - | 8.3 |
| Others ^a | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36.2 |
| Total (All countries) | (103) | 783.3 | 29.0 | 650.9 | 685.0 | - | - | 2,989.5 | 2.6 | 34.0 | 1,070.0 | - | 175.3 | - | - | 13,513.3 |
| Regional Africa | - | - | - | - | - | - | - | 1,632.6 | - | - | - | - | - | - | - | 1,632.6 |
| Regional Arab States | - | 1.9 | 513.0 | 450.5 | 109.0 | - | - | 601.3 | - | - | - | - | - | 69.0 | - | 1,615.9 |
| Regional Asia and the Pacific | - | - | - | - | 12.0 | 286,668.4 | 5.2 | 1,516.4 | - | 16.0 | - | - | 3.4 | 31.0 | - | 286,860.8 |
| Regional Europe | - | - | 118.8 | - | - | - | - | - | - | - | - | - | - | - | - | 118.8 |
| Regional Latin America and the Caribbean | - | - | 522.0 | 51.0 | - | - | - | 132.3 | - | 11.0 | - | - | - | - | - | 665.3 |
| Regional Western Asia and North Africa | - | - | - | - | - | - | - | - | - | 181.0 | - | - | - | - | - | 181.0 |
| Other regional ^b | (15) | 10.0 | 4,616.7 | 7.0 | - | - | - | 5,695.5 | - | - | 547.0 | 107.2 | - | 27.0 | - | 10,921.0 |
| Other | - | - | - | - | - | - | - | 19.6 | - | - | - | - | 125.3 | - | - | 6,765.2 |
| Total (All countries) | - | 45.9 | 613.0 | 12,385.3 | 179.0 | 286,668.4 | 5.2 | 8,183.3 | 21.1 | 184.0 | 216.0 | 547.0 | 110.8 | 125.3 | 118.0 | 309,422.2 |
| GRAND TOTAL | (103) | 788.2 | 442.0 | 18,916.2 | 1,074.0 | 286,668.4 | 5.2 | 11,152.8 | 23.7 | 520.0 | 1,086.0 | 547.0 | 245.9 | 125.3 | 118.0 | 323,340.6 |

W/PO reported this expenditure under "Others" with no further breakdown. IMO reported combined expenditure for Interregional and global activities.

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Table 6 (continued)

| Country or area | United Nations | UNCTAD | UNESCO | UNIDO | ECA | ECE | ECCLAC | ESCAP | ESCHWA | FAO | IAEA | ICAO | ILO | IMO | ITC | ITU | UPLU | WHO | WFP | TOTAL |
|----------------------------------|----------------|--------|--------|-------|------|-----|--------|-------|--------|-------|------|-------|-------|-----|------|-----|------|-------|-------|--------|
| Georgia | 11.9 | - | - | - | - | - | - | - | - | 114.7 | 22.8 | - | - | - | - | - | - | 5.0 | - | 120.4 |
| Germany | - | - | 15.0 | 37.0 | - | - | - | - | - | - | - | - | 18.0 | - | 25.0 | - | - | 50.0 | 84.4 | 100.4 |
| Ghana | - | 53.9 | 243.0 | 48.0 | - | - | - | - | - | 97.4 | 7.2 | - | 23.0 | - | - | - | - | - | - | 375.3 |
| Guatemala | - | - | - | - | - | - | 17.9 | - | - | - | - | - | - | - | - | - | - | 2.0 | - | 18.0 |
| Guinea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guyana | - | - | 22.0 | - | - | - | - | - | - | 99.7 | - | - | - | - | - | - | - | 36.0 | - | 127.7 |
| Haiti | - | - | 110.0 | 14.0 | - | - | - | - | - | 99.0 | - | - | 32.0 | - | - | - | - | - | - | 22.0 |
| Honduras | - | - | - | - | - | - | - | - | - | 376.4 | - | - | 34.0 | - | - | - | - | 80.0 | - | 430.0 |
| Hungary | - | - | - | 15.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15.0 |
| India | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indonesia | - | (43.9) | 12.0 | 54.0 | 90.0 | - | - | - | - | 59.5 | 2.0 | 144.0 | 15.3 | - | - | - | - | 116.0 | - | 418.3 |
| Iran (Islamic Republic of) | - | - | 13.0 | 45.0 | - | - | - | - | - | - | 4.8 | - | - | - | - | - | - | 51.0 | - | 217.3 |
| Iraq | - | - | 45.0 | - | - | - | - | - | - | - | 1.1 | - | - | - | - | - | - | 51.0 | - | 51.1 |
| Israel | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Italy | - | - | 134.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 134.0 |
| Jamaica | - | 8.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8.0 |
| Japan | - | - | 11.0 | 85.0 | - | - | - | - | - | 36.9 | - | - | 11.0 | - | - | - | - | 13.0 | 126.5 | 132.4 |
| Jordan | - | - | 6.0 | - | - | - | - | - | - | - | 19.1 | - | - | - | - | - | - | 13.0 | - | 25.1 |
| Kazakhstan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Korea, Rep. | - | - | 10.0 | 10.0 | - | - | - | - | - | - | 2.7 | - | - | - | - | - | - | 11.0 | - | 23.7 |
| Kosovo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kyrgyzstan | - | - | - | 11.0 | - | - | - | - | - | 7.6 | - | - | 45.0 | - | 11.0 | - | - | 11.0 | - | 74.6 |
| Laos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Latvia | - | - | 43.0 | 4.0 | - | - | - | - | - | - | - | - | 34.0 | - | 53.0 | - | - | 13.0 | - | 90.0 |
| Lebanon | - | - | 3.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lesotho | - | - | 13.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Liberia | - | - | 10.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Libya | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lithuania | - | - | 21.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Luxembourg | - | - | 40.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Madagascar | - | - | 11.0 | 14.0 | - | - | - | - | - | 14.3 | 25.5 | - | 59.0 | - | - | - | - | 13.0 | - | 105.5 |
| Malawi | - | - | 1.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Malaysia | - | - | 5.0 | 11.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maldives | - | - | 23.0 | 5.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mali | - | - | 13.0 | 17.0 | - | - | - | - | - | 98.0 | 12.8 | - | 27.0 | - | - | - | - | 12.0 | - | 132.2 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Marshall Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Martinique | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mauritania | - | - | 8.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mauritius | - | - | - | - | - | - | - | - | - | 21.8 | 5.6 | - | 3.0 | - | - | - | - | 70.0 | - | 75.6 |
| Mexico | - | - | 40.0 | - | - | - | - | - | - | - | 6.5 | 70.0 | 43.0 | - | - | - | - | 2.0 | 28.5 | 281.1 |
| Micronesia (Federated States of) | - | - | - | 1.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Moldova | - | - | 59.0 | - | - | - | - | - | - | - | 10.9 | - | 141.0 | - | - | - | - | - | - | 240.0 |
| Monaco | - | - | 2.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | - | 2.0 | 7.0 | - | - | - | - | - | 98.5 | 48.3 | - | - | - | - | - | - | - | - | - |
| Mozambique | - | - | 863.0 | 71.0 | - | - | - | - | - | 404.3 | - | - | 29.0 | - | - | - | - | 31.0 | - | 1487.5 |
| Myanmar | - | - | 3.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nauru | - | - | 26.0 | 146.0 | 18.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nepal | - | - | 55.0 | 29.0 | - | - | - | - | - | 99.1 | - | - | 84.0 | - | - | - | - | 27.0 | - | 146.0 |
| Netherlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Netherlands Antilles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Zealand | - | - | 441.0 | 403.0 | - | - | - | - | - | 401.1 | - | - | 42.0 | - | - | - | - | 130.0 | - | 1862.1 |
| Nicaragua | - | - | - | - | - | - | - | - | - | 417.7 | - | - | - | - | - | - | - | 90.0 | - | 537.7 |
| Niger | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nigeria | - | 75.3 | 12.0 | - | - | - | - | - | - | - | 6.3 | - | 241.0 | - | - | - | - | - | - | 364.6 |
| Norway | - | - | 21.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pakistan | - | - | 18.0 | - | - | - | - | - | - | 42.0 | 1.9 | - | 134.0 | - | - | - | - | 9.0 | - | 177.2 |
| Panama | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paraguay | - | - | 3.0 | - | - | - | - | - | - | 3.4 | - | - | 3.0 | - | - | - | - | - | - | 6.4 |
| Peru | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Philippines | - | - | 251.0 | - | - | - | - | - | - | 164.1 | 8.8 | - | 138.0 | - | - | - | - | 64.0 | - | 324.4 |
| Pitcairn Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Poland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Qatar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Romania | - | - | 16.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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[illegible]

The table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies, no other entity in the United Nations system has C1 expenditures

/ The amount under FAO represents expenditure for Kosovo

/ The amount under WHO represents expenditure for "newly independent States". WHO reported this amount under "Others" with no further breakdown

/ IMO and WHO reported combined expenditure for interregional and global activities

Table 7. United Nations system, technical cooperation expenditures originating from multilateral sources by country or area, 2000 a/ b/ (In thousands of United States dollars)

[illegible]

Table 7 (continued)

[illegible]

31

This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.

a/ Expenditures do not include overhead paid to executing agencies

b/ Includes UNSO, UNCOF, UNIFEM and UNRFRE

c/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column. Please refer to individual entries for detailed breakdowns

d/ UNICEF reported this amount under "Others" with no further breakdown. The amount under WFP represents expenditures for Horn of Africa (\$463,800) and Caucasus (-\$71,500).

e/ WFP reported this amount under "Unspecified" with no further breakdown.

f/ IMO and WHO reported combined expenditure for interregional and global activities.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2000
(in thousands of United States dollars)

| Country or area | Agency regular budget | | Agency extra-budgetary | Self-supporting expenditures | Total agency | UNFPA | UNICEF | WFP | UNDP | | Total UNDP | GRAND TOTAL |
|------------------------------------|-----------------------|----------|------------------------|------------------------------|--------------|---------|----------|-----------|---------------|--------------------|------------|-------------|
| | \$ | \$ | \$ | \$ | \$ | | | | central funds | administered funds | | |
| Afghanistan | 3 361.4 | 565.9 | - | 4 812.0 | 8 639.3 | 754.9 | 13 543.7 | 62 491.1 | 8 475.0 | 2 631.0 | 11 106.0 | 96 725.1 |
| Albania | 445.2 | 752.8 | - | 1 550.0 | 2 754.0 | 220.5 | 5 758.8 | 1.0 | 4 280.0 | 761.0 | 5 041.0 | 13 755.2 |
| Algeria | 2 167.2 | 840.1 | - | 144.1 | 3 151.5 | 425.1 | 8 771.5 | 4 312.4 | 912.0 | 280.0 | 1 192.0 | 9 958.5 |
| Andorra | 87.5 | - | - | - | 87.5 | - | - | - | - | - | - | 87.5 |
| Angola | 1 978.6 | 2 309.3 | - | 4 457.0 | 8 744.9 | 1 312.9 | 13 762.3 | 106 482.8 | 2 783.0 | 3 543.0 | 6 326.0 | 136 618.9 |
| Antigua and Barbuda | - | 6.6 | - | - | 6.6 | - | - | - | 10.0 | 7.0 | 17.0 | 23.6 |
| Argentina | 171.8 | - | - | - | 171.8 | - | - | - | 76.0 | 242.0 | 318.0 | 489.8 |
| Armenia | 1 126.1 | 3 086.9 | - | 23 516.3 | 28 741.3 | (0.2) | 2 815.2 | - | 179 021.0 | 1 919.0 | 180 940.0 | 212 486.3 |
| Australia | 488.7 | 114.4 | - | 1.0 | 604.1 | 107.7 | 930.3 | 5 417.2 | 1 315.0 | (374.0) | 941.0 | 8 000.3 |
| Austria | 88.0 | - | - | - | 88.0 | - | - | - | 179.0 | - | 179.0 | 267.0 |
| Bahamas | 99.0 | 14.6 | - | - | 113.6 | - | - | - | - | - | - | 113.6 |
| Bahrain | 70.0 | 101.1 | - | - | 171.1 | - | - | - | - | - | - | 171.1 |
| Bangladesh | 370.3 | 180.9 | - | 287.0 | 818.2 | 820.2 | 1 680.1 | 3 514.7 | 3 983.0 | 500.0 | 4 483.0 | 11 118.3 |
| Barbados | 329.5 | - | - | 41.0 | 370.5 | - | - | - | - | 76.0 | 76.0 | 446.5 |
| Belarus | 126.5 | 57.0 | - | 22.0 | 205.5 | 9 | - | - | 1 029.0 | 286.0 | 1 315.0 | 1 523.4 |
| Belgium | - | - | - | - | - | - | - | - | - | - | - | - |
| Belize | 571.2 | 10.0 | - | - | 581.2 | - | 7 534.4 | - | (53.0) | - | (53.0) | 7 481.4 |
| Benin | 1 873.1 | 605.4 | - | 146.8 | 2 625.3 | 22.4 | 628.7 | 45.1 | 33.0 | 1 156.0 | 1 189.0 | 2 466.5 |
| Bhutan | 1 774.7 | 218.6 | - | 173.3 | 2 167.7 | 1 152.2 | 2 788.3 | 1 977.7 | 3 327.0 | 1 200.0 | 4 527.0 | 12 614.5 |
| Bolivia | 1 873.7 | 2 587.8 | - | 2 591.4 | 6 832.9 | 1 431.4 | 2 076.6 | 1 822.6 | 3 407.0 | 1 542.0 | 4 949.0 | 12 348.6 |
| Bosnia and Herzegovina | 325.0 | 1 950.2 | - | 230.0 | 2 505.2 | 1 108.0 | 7 748.2 | 6 255.2 | 9 368.0 | 2 111.0 | 11 479.0 | 33 421.4 |
| Botswana | 1 745.0 | 147.6 | - | 90.2 | 1 982.8 | 350.2 | 1 066.5 | - | 3 555.0 | 485.0 | 4 040.0 | 7 439.4 |
| Brazil | 3 131.5 | 6 015.7 | - | 90 153.8 | 69 300.9 | 847.2 | 6 048.4 | - | 186 244.0 | 8 132.0 | 194 376.0 | 302 572.8 |
| British Virgin Islands | 98.0 | - | - | - | 98.0 | - | - | - | (7.0) | - | (7.0) | 91.0 |
| Brunei Darussalam | 14.0 | - | - | - | 14.0 | - | - | - | - | - | - | 14.0 |
| Bulgaria | 743.1 | 348.3 | - | 19.0 | 1 109.4 | 74.4 | - | - | 14 178.0 | 373.0 | 14 551.0 | 15 733.8 |
| Burkina Faso | 2 824.3 | 863.9 | - | 1 087.0 | 4 605.2 | 1 128.9 | 5 974.7 | 1 000.4 | 4 226.0 | 1 357.0 | 5 583.0 | 18 292.2 |
| Burundi | 2 897.2 | 2 549.0 | - | 68.6 | 5 514.7 | 874.0 | 6 598.2 | 4 186.0 | 6 400.0 | 1 413.0 | 7 813.0 | 24 785.8 |
| Cameroon | 2 828.2 | 5 786.0 | - | 2 542.8 | 10 671.1 | 3 231.2 | 12 379.7 | 23 879.3 | 4 596.0 | 16 053.0 | 20 649.0 | 70 866.3 |
| Canada | 1 829.3 | 786.0 | - | 614.0 | 3 229.3 | 1 506.8 | 2 560.9 | 408.1 | 1 098.0 | (22.0) | 1 076.0 | 8 811.0 |
| Cape Verde | 70.0 | 36.4 | - | - | 106.4 | - | - | - | - | - | - | 106.4 |
| Cayman Islands | 1 762.5 | 1 311.6 | - | 172.7 | 3 246.8 | 328.6 | 766.9 | 893.2 | 583.0 | 760.0 | 1 343.0 | 6 594.4 |
| Central African Republic | 1 850.0 | 84.8 | - | - | 1 916.8 | 878.3 | 1 795.9 | - | 667.0 | - | 667.0 | 5 256.0 |
| Chad | - | - | - | - | - | - | - | - | - | - | - | - |
| Chile | 1 437.7 | 965.1 | - | 366.9 | 2 711.7 | 62.2 | 1 002.5 | - | 73.0 | 73.0 | 146.0 | 73.0 |
| China | 5 460.7 | 12 453.4 | - | 4 322.6 | 22 236.8 | 3 487.5 | 23 798.5 | 1 834.5 | 1 961.0 | 1 717.0 | 3 678.0 | 9 920.5 |
| Colombia | 2 846.9 | 1 109.2 | - | 367.4 | 4 153.5 | 340.3 | 3 222.6 | 4 145.6 | 83 961.0 | 1 248.0 | 85 209.0 | 97 091.0 |
| Commonwealth of Independent States | - | - | - | - | - | 43.7 | - | - | - | - | - | 43.7 |
| Comoros | 1 468.8 | 1.4 | - | 40.0 | 1 510.2 | 96.3 | 659.1 | 7.0 | 557.0 | 326.0 | 883.0 | 3 147.6 |
| Congo | 2 510.3 | 828.9 | - | 85.0 | 3 424.2 | 235.2 | 3 199.0 | 5 361.3 | 1 001.0 | 178.0 | 1 179.0 | 13 056.6 |
| Cook Islands | 359.7 | - | - | - | 359.7 | 55.4 | - | - | 140.0 | 47.0 | 187.0 | 607.2 |
| Costa Rica | 1 500.6 | 800.9 | - | 416.0 | 2 717.4 | 160.1 | 692.5 | - | 3 495.0 | 1 537.0 | 5 032.0 | 8 607.0 |

Table 8 (continued)

| Country or area | Agency regular budgets | Agency extra-budgetary | Self-supporting expenditures | Total agency | UNFPA | UNICEF | WFP | UNDP central funds | UNDP-administered funds | Total UNDP | GRAND TOTAL |
|---------------------------------------|------------------------|------------------------|------------------------------|--------------|---------|----------|-----------|--------------------|-------------------------|------------|-------------|
| Côte d'Ivoire | 1 703.6 | 772.3 | 1 076.0 | 3 551.9 | 1 070.7 | 3 202.8 | 1 485.2 | 1 502.0 | 4 035.0 | 5 537.0 | 14 847.7 |
| Croatia | 424.6 | 527.2 | (43.0) | 908.8 | - | 988.4 | - | 113.0 | 2 593.0 | 2 706.0 | 4 613.2 |
| Cuba | 1 622.5 | 1 177.3 | 17.0 | 2 816.8 | 269.4 | 1 432.2 | 2 867.8 | 1 110.0 | 1 752.0 | 2 862.0 | 10 255.1 |
| Cyprus | 168.6 | 14.0 | 76.0 | 258.6 | - | - | - | 6 610.0 | - | 6 610.0 | 6 868.6 |
| Czech Republic | 475.8 | (5.0) | 113.2 | 584.0 | - | - | - | 346.0 | 304.0 | 650.0 | 1 234.0 |
| Democratic People's Republic of Korea | 2 233.5 | 3 442.7 | 1 886.0 | 7 562.1 | 353.9 | 4 126.5 | 123 069.3 | 1 783.0 | 310.0 | 2 093.0 | 137 204.7 |
| Democratic Republic of the Congo | 3 171.1 | 2 234.1 | 6 413.5 | 11 818.7 | 645.9 | 29 143.1 | 22 885.3 | 3 242.0 | 173.0 | 3 415.0 | 67 708.0 |
| Denmark | 65.0 | 13.6 | - | 98.6 | - | - | - | - | - | - | 98.6 |
| Diboulou | 1 221.1 | 25.0 | 8.0 | 1 254.1 | 276.8 | 939.7 | 5 973.3 | 764.0 | 75.0 | 839.0 | 9 289.0 |
| Dominica | 277.2 | 62.0 | 37.0 | 376.2 | - | - | - | 81.0 | 68.0 | 149.0 | 525.2 |
| Dominican Republic | 1 549.2 | 237.1 | 6 325.0 | 8 111.3 | 579.8 | 1 610.0 | 1 107.6 | 10 591.0 | 774.0 | 11 355.0 | 22 763.7 |
| East Timor | - | 1 306.1 | 1 563.0 | 2 869.1 | 326.0 | 8 590.0 | 23 270.3 | 1 945.0 | - | 1 945.0 | 37 010.5 |
| Ecuador | 2 051.7 | 2 488.8 | 323.5 | 4 863.9 | 622.2 | 3 642.2 | 2 627.9 | 16 001.0 | 1 301.0 | 17 302.0 | 29 020.2 |
| Egypt | 2 063.3 | 1 420.5 | 727.0 | 4 210.8 | 1 899.2 | 6 595.3 | 9 130.6 | 16 148.0 | 2 790.0 | 18 938.0 | 40 723.0 |
| El Salvador | 1 333.8 | 1 152.8 | 28.0 | 2 514.6 | 560.9 | 2 761.8 | 874.3 | 17 077.0 | 2 976.0 | 20 053.0 | 26 764.6 |
| Equatorial Guinea | 1 362.6 | 39.1 | 9.0 | 1 410.7 | 508.0 | 978.8 | - | 924.0 | 62.0 | 986.0 | 3 883.5 |
| Eritrea | 2 317.1 | 1 314.8 | 163.0 | 3 794.9 | 636.7 | 10 357.0 | 41 433.9 | 2 455.0 | 1 861.0 | 4 316.0 | 60 538.5 |
| Estonia | 128.5 | 42.0 | 2.0 | 170.5 | 24.7 | - | - | 296.0 | 2 072.0 | 2 368.0 | 2 563.2 |
| Ethiopia | 4 442.6 | 3 081.7 | 6 830.2 | 14 354.5 | 2 955.6 | 33 103.0 | 236 952.9 | 20 326.0 | 2 226.0 | 22 552.0 | 309 923.0 |
| Fiji | 1 653.1 | 230.2 | 1.0 | 1 884.3 | 108.7 | - | - | 274.0 | 108.0 | 382.0 | 2 375.0 |
| Finland | 70.0 | 37.0 | - | 107.0 | - | - | - | - | - | - | 107.0 |
| France | 70.0 | 340.4 | - | 410.4 | - | - | - | - | - | - | 410.4 |
| French Guiana | 19.0 | - | - | 19.0 | - | - | - | - | - | - | 19.0 |
| Gabon | 1 433.6 | 78.3 | 104.0 | 1 615.9 | 161.5 | 720.9 | 588.2 | 804.0 | 245.0 | 1 049.0 | 4 135.6 |
| Gambia | 2 054.1 | 753.0 | 103.0 | 2 910.0 | 370.8 | 1 231.9 | 1 562.0 | 1 702.0 | 1 285.0 | 2 987.0 | 9 041.6 |
| Georgia | 761.2 | 1 494.1 | (3.0) | 2 272.3 | 80.3 | 1 727.7 | 4 390.1 | 4 463.0 | 790.0 | 5 253.0 | 13 713.4 |
| Germany | 65.0 | 446.6 | - | 511.6 | - | - | - | - | - | - | 511.6 |
| Ghana | 2 573.0 | 1 498.2 | 738.0 | 4 809.2 | 1 800.0 | 6 898.8 | 1 549.2 | 5 388.0 | 855.0 | 6 243.0 | 21 098.3 |
| Greece | 220.8 | - | 142.4 | 363.2 | - | - | - | - | - | - | 363.2 |
| Grenada | 163.8 | 31.0 | 13.0 | 207.8 | - | - | - | 62.0 | 124.0 | 186.0 | 383.8 |
| Guam | 5.0 | - | - | 5.0 | - | - | - | - | - | - | 5.0 |
| Guatemala | 1 160.1 | 3 646.2 | 176.0 | 4 982.3 | 266.9 | 3 757.1 | 3 076.4 | 29 847.0 | 5 182.0 | 35 029.0 | 47 111.7 |
| Guinea | 2 199.7 | 136.1 | 144.0 | 2 479.9 | 564.5 | 4 104.1 | 986.4 | 1 680.0 | 763.0 | 2 443.0 | 10 587.9 |
| Guinea-Bissau | 1 697.1 | 1 053.4 | 131.0 | 2 881.5 | 195.0 | 2 299.6 | 1 181.3 | 1 147.0 | (2 84.0) | 883.0 | 7 440.4 |
| Guyana | 726.6 | 69.2 | 13.0 | 808.8 | 281.9 | 955.9 | 45.9 | 1 866.0 | 410.0 | 2 276.0 | 4 368.6 |
| Haiti | 620.1 | 1 404.3 | 90.0 | 2 114.4 | 1 198.4 | 4 519.4 | 6 068.4 | 4 434.0 | 1 597.0 | 6 031.0 | 19 931.6 |
| Honduras | 760.7 | 4 250.4 | 997.4 | 6 026.6 | 758.6 | 2 395.3 | 978.4 | 36 671.0 | 7 832.0 | 44 503.0 | 54 653.9 |
| Hong Kong, China | 106.0 | - | - | 106.0 | - | - | - | - | - | - | 106.0 |
| Hungary | 379.4 | 250.0 | - | 629.4 | - | - | - | 131.0 | - | 131.0 | 760.4 |
| Iceland | 51.0 | - | - | 51.0 | - | - | - | - | - | - | 51.0 |
| India | 9 023.5 | 4 920.0 | 22 048.4 | 36 991.9 | 8 974.0 | 65 506.8 | 29 987.5 | 22 028.0 | 9 206.0 | 31 234.0 | 192 174.2 |
| Indonesia | 6 632.9 | 2 326.6 | 3 398.0 | 12 348.5 | 2 504.7 | 19 346.4 | 57 899.4 | 6 799.0 | 11 457.0 | 103 556.0 | 103 556.0 |
| Iran (Islamic Republic of) | 2 222.4 | 1 805.3 | 183.9 | 4 211.6 | 1 135.3 | 2 309.5 | 1 042.7 | 1 536.0 | 2 141.0 | 3 677.0 | 12 376.1 |
| Iraq | 1 564.6 | 198 870.1 | 1 274.0 | 201 708.7 | 326.2 | 6 886.3 | 20 078.4 | 926.0 | 87 837.0 | 88 763.0 | 317 762.6 |
| Ireland | 31.6 | - | - | 31.6 | - | - | - | - | - | - | 31.6 |
| Israel | 372.6 | 3.1 | - | 375.6 | - | - | - | - | - | - | 375.6 |
| Italy | 60.0 | 2 675.0 | 20.0 | 2 755.0 | - | - | - | - | - | - | 2 755.0 |
| Jamaica | 2 003.1 | 72.1 | - | 2 075.2 | 196.7 | 1 051.8 | - | 921.0 | 192.0 | 1 113.0 | 4 436.8 |
| Japan | 86.0 | 1 473.6 | 57.0 | 1 616.6 | - | - | - | - | - | - | 1 616.6 |
| Jordan | 1 102.7 | 1 473.6 | 4.0 | 2 580.2 | 437.5 | 1 158.1 | 3 728.4 | 1 604.0 | 2 217.0 | 3 821.0 | 11 725.3 |

Table 8 (continued)

| Country or area | Agency regular budgets \$/yr | Agency extra-budgetary \$/yr | Self-supporting expenditures | Total agency | UNFPA | UNICEF | WFP \$/yr | UNDP central funds \$/yr | UNDP administered funds \$/yr | Total UNDP | GRAND TOTAL |
|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|---------|----------|-----------|--------------------------|-------------------------------|------------|-------------|
| Kazakhstan | 784.4 | 381.7 | 365.7 | 1 531.8 | 784.9 | 761.1 | - | 1 735.0 | 656.0 | 2 391.0 | 5 468.8 |
| Kenya | 2 259.8 | 871.1 | 2 200.0 | 5 331.0 | 1 855.2 | 8 407.0 | 115 714.3 | 5 337.0 | 1 542.0 | 6 879.0 | 138 186.5 |
| Kiribati | 585.0 | (1.0) | - | 584.0 | 72.2 | - | - | 402.0 | 121.0 | 523.0 | 1 159.7 |
| Kuwait | 205.0 | - | 47.0 | 252.0 | - | 95.3 | - | 2 328.0 | - | 2 328.0 | 2 675.3 |
| Kyrgyzstan | 306.4 | 196.1 | 84.8 | 591.3 | 433.7 | 908.5 | - | 2 111.0 | 827.0 | 2 938.0 | 4 869.6 |
| Laos People's Democratic Republic | 1 740.9 | 1 219.9 | 183.0 | 3 143.8 | 1 431.7 | 4 865.9 | 1 368.6 | 6 436.0 | 10 905.0 | 17 341.0 | 28 151.2 |
| Lebanon | 335.9 | 36.0 | 126.0 | 497.9 | 51.1 | - | - | 1 767.0 | 509.0 | 2 276.0 | 2 825.0 |
| Libya | 1 890.7 | 1 632.0 | 434.1 | 4 046.8 | 261.2 | 1 805.1 | - | 5 501.0 | 1 526.0 | 7 026.0 | 13 239.1 |
| Liechtenstein | 1 334.2 | 412.1 | 27.0 | 1 773.3 | 163.4 | 848.6 | 1 191.6 | 1 184.0 | 300.0 | 1 484.0 | 5 490.9 |
| Libya | 2 369.9 | 1 | 378.0 | 2 768.0 | 739.7 | 4 528.8 | 37 710.5 | 4 325.0 | 105.0 | 4 430.0 | 50 175.0 |
| Libyan Arab Jamahiriya | 864.9 | 43.0 | 1 866.0 | 2 803.9 | - | - | - | 2 493.0 | 16.0 | 2 509.0 | 5 112.9 |
| Lithuania | 359.3 | 45.5 | 27.0 | 431.8 | 29.2 | - | - | 698.0 | 229.0 | 927.0 | 1 388.0 |
| Luxembourg | 20.0 | - | 75.0 | 95.0 | - | - | - | - | - | - | 95.0 |
| Macao | 10.0 | - | - | 10.0 | - | - | - | - | - | - | 10.0 |
| Madagascar | 2 487.9 | 1 492.7 | 517.8 | 4 498.3 | 1 395.5 | 10 187.4 | 6 251.1 | 6 053.0 | 2 066.0 | 8 119.0 | 30 431.3 |
| Malawi | 1 859.3 | 548.2 | 117.0 | 2 524.5 | 1 129.8 | 6 474.2 | 2 543.2 | 3 493.0 | 1 734.0 | 5 227.0 | 17 998.7 |
| Malaysia | 1 269.8 | 352.0 | - | 1 621.8 | 153.9 | 435.2 | - | 374.0 | 2 592.0 | 2 966.0 | 5 176.7 |
| Maldives | 1 870.8 | 12.5 | 120.0 | 1 903.3 | 576.3 | 599.2 | - | 1 048.0 | 214.0 | 1 262.0 | 4 240.7 |
| Mal | 2 408.0 | 1 372.0 | 512.0 | 4 291.9 | 810.0 | 8 007.7 | 3 295.3 | 2 323.0 | 5 271.0 | 7 594.0 | 23 991.9 |
| Mali | 1 111.4 | 20.0 | 1.0 | 1 324.4 | - | - | - | 53.0 | - | 53.0 | 185.4 |
| Micronesia (Federated States of) | 53.0 | - | - | 53.0 | - | - | - | - | - | - | 53.0 |
| Morocco | 1 435.6 | 211.8 | - | 355.2 | 104.7 | - | - | 85.0 | 30.0 | 125.0 | 584.9 |
| Morocco | 2 481.6 | 857.9 | 507.7 | 3 847.2 | 721.9 | 3 041.4 | 2 280.0 | 2 042.0 | 3 513.0 | 5 555.0 | 15 225.5 |
| Morocco | 852.2 | 75.6 | 66.9 | 1 024.7 | 87.5 | 650.9 | - | 531.0 | 88.0 | 619.0 | 2 372.1 |
| Morocco | 2 425.3 | 786.1 | 1 415.1 | 4 626.5 | 1 190.4 | 1 767.7 | - | 8 251.0 | 3 095.0 | 11 346.0 | 18 930.6 |
| Morocco | 268.0 | 6.0 | 77.0 | 351.0 | 57.5 | - | - | 257.0 | 100.0 | 357.0 | 765.5 |
| Morocco | 50.0 | - | - | 50.0 | - | - | - | - | - | - | 50.0 |
| Morocco | 1 843.6 | 842.2 | 68.0 | 2 753.8 | 1 493.8 | 1 831.0 | - | 3 882.0 | 661.0 | 4 543.0 | 10 619.6 |
| Montserrat | 1.0 | 1.3 | 3.0 | 5.3 | - | - | - | 38.0 | 2.0 | 40.0 | 45.3 |
| Morocco | 1 984.4 | 2 543.5 | 463.5 | 5 001.4 | 1 267.9 | 1 517.2 | 2 188.8 | 3 465.0 | 512.0 | 3 977.0 | 13 952.4 |
| Mozambique | 2 212.5 | 7 145.2 | 942.9 | 10 300.6 | 3 407.8 | 21 877.1 | 31 023.7 | 18 600.0 | 8 743.0 | 27 343.0 | 93 952.1 |
| Myanmar | 5 435.1 | 488.2 | 1 173.0 | 7 076.3 | 820.7 | 11 217.4 | 1 865.3 | 14 938.0 | - | 14 938.0 | 35 917.7 |
| Namibia | 1 751.7 | 538.5 | 378.3 | 2 668.5 | 438.4 | 1 594.3 | 730.2 | 1 246.0 | 136.0 | 1 382.0 | 7 215.4 |
| Nepal | 90.7 | - | - | 90.7 | - | - | - | - | - | - | 90.7 |
| Nepal | 4 135.5 | 1 785.0 | 2 336.3 | 8 256.8 | 2 477.9 | 10 847.4 | 9 980.8 | 8 577.0 | 3 010.0 | 11 587.0 | 42 932.8 |
| Netherlands | 65.0 | 1.0 | - | 66.0 | - | - | - | - | - | - | 66.0 |
| Netherlands Antilles | 113.6 | - | - | 113.6 | - | - | - | - | - | - | 113.6 |
| New Zealand | 78.0 | - | - | 78.0 | - | - | - | - | - | - | 78.0 |
| Nicaragua | 1 161.8 | 1 821.4 | 340.8 | 3 324.0 | 1 197.9 | 3 032.4 | 12 657.3 | 6 260.0 | 3 962.0 | 12 222.0 | 32 433.6 |
| Niger | 2 582.8 | 1 014.1 | 2 510.0 | 6 106.9 | 984.5 | 7 659.9 | 3 301.9 | 5 886.0 | 1 141.0 | 7 030.0 | 26 263.3 |
| Nigeria | 3 269.1 | 1 514.0 | 11 131.0 | 15 914.2 | 3 683.9 | 31 565.5 | - | 6 542.0 | 1 701.0 | 8 243.0 | 59 398.6 |
| Nile | 102.0 | 21.0 | - | 123.0 | - | - | - | 123.0 | 84.0 | 207.0 | 330.0 |
| Norway | 70.0 | 54.4 | - | 124.4 | - | - | - | - | - | - | 124.4 |
| Oman | 946.7 | 72.0 | 585.2 | 1 613.9 | 9.5 | 805.2 | - | - | - | - | 2 428.7 |
| Pacific multi-islands | - | - | - | - | 518.7 | 1 807.0 | - | 7.0 | 137.0 | 144.0 | 2 469.7 |
| Pakistan | 3 780.2 | 2 164.5 | 10 340.0 | 16 284.7 | 651.8 | 22 286.1 | 5 112.1 | 5 231.0 | 1 670.0 | 6 901.0 | 51 227.7 |
| Palau | 151.5 | - | - | 151.5 | - | - | - | - | - | - | 151.5 |
| Panama | 999.5 | 39.9 | 487.0 | 1 526.4 | 212.7 | 904.1 | - | 94 849.0 | 978.0 | 95 825.0 | 98 488.2 |
| Papua New Guinea | 2 415.7 | 46.5 | 27.0 | 2 489.2 | 686.1 | 2 132.0 | - | 2 132.0 | 525.0 | 2 657.0 | 7 378.9 |
| Paraguay | 971.3 | 196.3 | 225.6 | 1 393.2 | 546.1 | 1 057.1 | - | 28 936.0 | 415.0 | 29 351.0 | 32 349.4 |

Table 8 (continued)

| Country or area | Agency regular budgets | Agency extra-budgetary | Self-supporting expenditures | Total agency | UNFPA | UNICEF | WFP | UNDP central funds | UNDP administered funds | Total UNDP | GRAND TOTAL |
|---|------------------------|------------------------|------------------------------|--------------|---------|----------|-----------|--------------------|-------------------------|------------|-------------|
| | \$ | \$ | \$ | \$ | | | \$ | \$ | \$ | | |
| Peru | 1 949.3 | 1 057.6 | 3 468.4 | 6 475.3 | 1 384.2 | 4 819.3 | 3 840.9 | 54 678.0 | 1 144.0 | 55 822.0 | 72 351.6 |
| Philippines | 1 028.8 | 3 322.2 | 2 297.9 | 6 648.9 | 987.1 | 8 115.0 | - | 4 170.0 | 2 228.0 | 6 398.0 | 22 158.9 |
| Poland | 1 669.5 | 90.7 | - | 1 760.1 | 113.3 | - | - | 1 864.0 | 431.0 | 2 295.0 | 4 167.4 |
| Portugal | 155.0 | 5.7 | - | 160.8 | - | - | - | - | - | - | 160.8 |
| Puerto Rico | 9.0 | - | - | 9.0 | - | - | - | - | - | - | 9.0 |
| Qatar | 146.3 | 297.0 | - | 443.3 | - | - | - | 29.0 | - | 29.0 | 472.3 |
| Republic of Korea | 1 621.1 | 43.5 | 125.0 | 1 789.6 | - | - | - | 864.0 | - | 864.0 | 2 653.6 |
| Republic of Moldova | 486.4 | 38.1 | - | 524.5 | 107.8 | 1 944.8 | - | 1 604.0 | 252.0 | 1 856.0 | 4 443.1 |
| Reunion | 35.0 | - | - | 35.0 | - | - | - | - | - | - | 35.0 |
| Romania | 510.5 | 1 813.8 | 143.0 | 2 467.3 | 279.8 | 1 445.9 | - | 1 052.0 | 49.0 | 1 101.0 | 5 294.0 |
| Russian Federation | 546.6 | 883.9 | 3 192.9 | 5 223.4 | 151.5 | (1.9) | 10 246.1 | 7 225.0 | 1 012.0 | 8 237.0 | 23 856.1 |
| Rwanda | 2 876.5 | 1 713.6 | 564.0 | 5 154.2 | 724.3 | 5 900.3 | 73 282.6 | 5 474.0 | 20 905.0 | 26 379.0 | 111 420.4 |
| Saint Helena | 336.4 | - | - | 336.4 | - | - | - | 259.0 | - | 259.0 | 259.0 |
| Saint Kitts and Nevis | 353.7 | 58.0 | 9.0 | 420.7 | - | - | - | 27.0 | - | 27.0 | 376.4 |
| Saint Lucia | 182.6 | 9.3 | - | 191.9 | - | - | - | 1.0 | - | 1.0 | 461.7 |
| Saint Vincent and the Grenadines | 1 026.9 | 138.2 | - | 1 165.1 | 23.6 | - | - | 38.0 | 58.0 | 96.0 | 267.9 |
| Samoa | 58.0 | - | - | 58.0 | - | - | - | 665.0 | 49.0 | 714.0 | 1 896.6 |
| San Marino | 1 672.1 | 7.6 | 81.0 | 1 760.7 | - | - | - | - | - | - | 58.0 |
| Sao Tome and Principe | 840.1 | 119.0 | 9 086.4 | 10 045.6 | 278.2 | 404.2 | 1 166.4 | 572.0 | 366.0 | 938.0 | 4 547.4 |
| Saudi Arabia | 3 194.6 | 4 576.9 | 292.1 | 8 063.5 | 1 036.8 | 4 527.4 | - | 3 033.0 | - | 3 033.0 | 13 078.6 |
| Senegal | 874.0 | 636.5 | (2.0) | 1 508.5 | 51.7 | - | 12 740.6 | 3 368.0 | 1 489.0 | 4 857.0 | 31 225.3 |
| Seychelles | 2 342.1 | 652.0 | 1 768.0 | 4 762.1 | 224.5 | 10 424.5 | 4 006.6 | 32.0 | 24.0 | 56.0 | 979.7 |
| Sierra Leone | 316.0 | - | 17.0 | 333.0 | - | - | - | 890.0 | 1.0 | 891.0 | 20 308.7 |
| Singapore | 600.5 | 88.0 | 92.0 | 780.5 | - | - | - | - | - | - | 333.0 |
| Slovakia | 363.6 | 1.7 | - | 365.2 | - | - | - | 464.0 | 55.0 | 519.0 | 1 287.5 |
| Slovenia | 636.5 | (6.0) | 150.0 | 780.5 | - | - | - | 45.0 | 23.0 | 68.0 | 433.2 |
| Solomon Islands | 3 065.9 | 1 844.8 | 2 822.0 | 8 332.7 | 59.5 | - | - | 570.0 | - | 570.0 | 1 409.0 |
| Somalia | 2 764.4 | 1 114.5 | 221.6 | 4 090.5 | 364.9 | 16 781.9 | 14 732.1 | 9 424.0 | 779.0 | 10 203.0 | 50 455.6 |
| South Africa | - | 4.6 | - | 4.6 | 334.3 | 3 209.5 | - | 3 476.0 | 567.0 | 4 043.0 | 11 677.4 |
| South Pacific | - | - | - | - | - | - | - | - | 5.0 | 5.0 | 9.6 |
| Spain | 65.0 | 65.8 | - | 130.8 | - | - | - | - | - | - | 130.8 |
| Sri Lanka | 3 348.3 | 1 226.4 | 545.0 | 5 119.7 | 553.7 | 3 848.2 | 3 925.1 | 6 488.0 | 1 251.0 | 7 739.0 | 21 185.7 |
| Sudan | 3 926.5 | 1 075.8 | 5 007.8 | 10 012.1 | 1 565.8 | 15 820.6 | 102 932.2 | 6 622.0 | 204.0 | 6 826.0 | 137 148.7 |
| Swaziland | 539.5 | 221.7 | 34.0 | 795.2 | 372.7 | 178.8 | - | 293.0 | 2 627.0 | 2 920.0 | 4 466.7 |
| Sweden | 1 557.4 | 8.8 | 64.0 | 1 630.2 | 198.5 | 732.1 | - | 929.0 | 207.0 | 1 136.0 | 3 896.8 |
| Switzerland | 65.0 | 171.8 | - | 236.8 | - | - | - | - | - | - | 236.8 |
| Syrian Arab Republic | 69.9 | 93.6 | - | 153.5 | - | - | - | - | - | - | 153.5 |
| Tajikistan | 2 408.2 | 3 072.0 | 508.0 | 5 988.2 | 944.3 | 1 064.1 | 5 951.9 | 1 273.0 | 1 873.0 | 3 146.0 | 17 094.6 |
| Thailand | 380.0 | 658.3 | 1 187.0 | 2 225.3 | 368.6 | 1 801.2 | 11 880.1 | 5 519.0 | 868.0 | 6 387.0 | 22 642.2 |
| The former Yugoslav Republic of Macedonia | 5 091.1 | 1 508.5 | 151.2 | 6 750.8 | 569.7 | 3 059.5 | 288.7 | 2 019.0 | 1 378.0 | 3 397.0 | 14 065.7 |
| Togo | 431.1 | 538.0 | 779.0 | 1 748.1 | (10.7) | 5 078.7 | - | 1 875.0 | 399.0 | 2 274.0 | 9 090.0 |
| Tokelau Islands | 1 503.0 | 173.3 | 203.0 | 1 879.3 | 493.2 | 1 629.3 | - | 2 829.0 | 1 241.0 | 4 070.0 | 8 071.8 |
| Tonga | 57.0 | - | - | 57.0 | - | - | - | 76.0 | - | 76.0 | 133.0 |
| Trinidad and Tobago | 794.0 | 6.0 | 32.0 | 800.0 | 46.3 | - | - | 124.0 | - | 124.0 | 970.4 |
| Trust Territory of the Pacific Islands | 837.7 | 106.0 | - | 943.7 | - | - | - | 107.0 | 248.0 | 355.0 | 1 330.7 |
| Tunisia | - | 8.5 | - | 8.5 | - | - | - | 261.0 | 8.0 | 269.0 | 277.5 |
| Turkey | 1 125.5 | 749.6 | 406.4 | 2 281.5 | 361.4 | 1 044.7 | - | 743.0 | 485.0 | 1 228.0 | 4 915.7 |
| Turkmenistan | 863.8 | 1 510.7 | 331.0 | 2 705.5 | 501.9 | 11 155.8 | - | 2 327.0 | 2 404.0 | 4 731.0 | 19 094.2 |
| Turks and Caicos Islands | 110.0 | - | 27.0 | 137.0 | 426.3 | 943.3 | - | 1 231.0 | 88.0 | 1 319.0 | 2 625.6 |
| | 39.0 | 41.6 | - | 80.6 | - | - | - | 363.0 | 42.0 | 405.0 | 485.6 |

Table 8 (continued)

| Country or area | Agency regular budgets | | Agency extra-budgetary | Self-supporting expenditures | Total agency | UNFPA | UNICEF | WFP | UNDP central funds | | UNDP-administered funds | Total UNDP | GRAND TOTAL |
|--|------------------------|-----------|------------------------|------------------------------|--------------|-----------|-----------|-------------|--------------------|-------------|-------------------------|-------------|-------------|
| | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ | \$/ |
| Tuvalu | 21.0 | 8 | | | 21.8 | 35.1 | - | - | 155.0 | 155.0 | 1.0 | 156.0 | 222.9 |
| Uganda | 2 678.0 | 3 358.7 | 2 352.0 | - | 8 388.7 | 2 618.0 | 22 548.1 | 20 462.5 | 5 174.0 | 5 174.0 | 5 596.0 | 10 770.0 | 84 778.3 |
| Ukraine | 860.8 | 1 187.2 | 1 187.2 | - | 2 067.0 | 114.5 | 53.8 | - | 5 074.0 | 5 074.0 | 341.0 | 5 415.0 | 7 670.3 |
| United Arab Emirates | 98.0 | - | 756.0 | - | 853.0 | 7.7 | - | - | 3 864.0 | 3 864.0 | 10.0 | 3 874.0 | 4 824.7 |
| United Kingdom | 70.0 | 53.9 | - | - | 123.9 | - | - | - | - | - | - | - | 123.9 |
| United Republic of Tanzania | 3 021.5 | 2 784.6 | 2 675.2 | - | 8 481.3 | 2 387.7 | 22 442.6 | 4 597.9 | 10 305.0 | 10 305.0 | 3 208.0 | 13 513.0 | 51 424.5 |
| United States | - | 99.4 | - | - | 99.4 | - | - | - | - | - | - | - | 99.4 |
| Uruguay | 525.6 | 287.1 | 23.0 | - | 835.8 | 108.5 | 875.5 | - | 26 232.0 | 26 232.0 | 1 145.0 | 27 377.0 | 28 004.8 |
| Uzbekistan | 732.5 | 306.5 | 159.0 | - | 1 198.0 | 552.6 | 1 549.2 | - | 9 868.0 | 9 868.0 | 1 478.0 | 11 346.0 | 14 446.8 |
| Vietnam | 1 048.5 | 12.0 | 1.0 | - | 1 061.5 | 78.7 | - | - | 111.0 | 111.0 | - | 111.0 | 1 251.2 |
| Venezuela | 2 017.4 | 903.2 | 179.9 | - | 3 100.5 | 322.0 | 4 082.6 | 635.2 | 38 559.0 | 38 559.0 | 3 814.0 | 42 373.0 | 50 600.5 |
| Viet Nam | 3 362.7 | 3 558.7 | 388.7 | - | 7 290.1 | 4 202.1 | 10 788.4 | 10 124.3 | 15 325.0 | 15 325.0 | 2 836.0 | 18 161.0 | 50 696.0 |
| West Bank and Gaza | 834.0 | 1 832.1 | 23.0 | - | 2 689.1 | 1 086.9 | 1 745.1 | 1 141.4 | - | - | 32 237.0 | 32 237.0 | 36 708.5 |
| Yemen | 2 405.8 | 1 980.1 | 2 076.0 | - | 6 461.9 | 1 823.9 | 5 083.3 | 7 198.8 | 9 827.0 | 9 827.0 | 1 976.0 | 11 803.0 | 31 728.9 |
| Yugoslavia | 396.3 | 9 841.8 | 1 136.0 | - | 11 164.1 | 88.7 | 11 609.5 | 67 551.5 | 3 858.0 | 3 858.0 | 8 088.0 | 9 946.0 | 100 347.9 |
| Zambia | 2 630.8 | 1 153.9 | 457.8 | - | 4 242.5 | 3 421.3 | 10 864.3 | 7 447.4 | 3 402.0 | 3 402.0 | 2 150.0 | 5 552.0 | 31 767.4 |
| Zimbabwe | 2 445.8 | 1 782.8 | 2 231.0 | - | 6 459.6 | 451.1 | 5 160.2 | 13.1 | 3 807.0 | 3 807.0 | 602.0 | 4 409.0 | 18 292.9 |
| Others | 1 844.9 | 517.0 | 1 813.0 | - | 4 175.0 | - | 44 178.1 | 392.3 | - | - | - | - | 48 746.4 |
| Unspecified | 588.5 | - | - | - | 588.5 | - | - | 8 312.5 | - | - | - | - | 8 881.0 |
| Total (All countries) | 274 202.2 | 386 855.8 | 301 153.9 | - | 962 311.9 | 118 478.9 | 849 037.0 | 1 491 034.6 | 1 354 256.0 | 1 354 256.0 | 385 085.0 | 1 740 341.0 | 5 159 126.4 |
| Regional Africa | 41 083.4 | 38 974.8 | 184 559.4 | - | 244 627.7 | 2 866.8 | 5 232.9 | - | 22 346.0 | 22 346.0 | 12 191.0 | 34 537.0 | 287 294.3 |
| Regional Arab States | 25 177.0 | 263 869.8 | 8 513.0 | - | 327 559.8 | 685.6 | 852.3 | - | 3 267.0 | 3 267.0 | 5 928.0 | 9 195.0 | 335 023.7 |
| Regional Asia and the Pacific | 33 268.2 | 30 222.8 | 17 911.0 | - | 81 402.0 | 1 085.1 | 2 008.6 | - | 15 064.0 | 15 064.0 | 8 214.0 | 23 278.0 | 117 703.6 |
| Regional Europe | 22 433.7 | 7 786.3 | 15 865.8 | - | 46 085.8 | 586.5 | 586.5 | - | 2 680.0 | 2 680.0 | 4 839.0 | 7 519.0 | 54 976.8 |
| Regional Latin America and the Caribbean | 30 844.4 | 20 874.8 | 2 558.8 | - | 54 278.0 | 1 158.8 | 1 353.4 | - | 4 176.0 | 4 176.0 | 6 204.0 | 10 380.0 | 66 970.0 |
| Interregional | 11 234.7 | 101 972.1 | 346.3 | - | 113 553.1 | 11 280.6 | - | - | 11 829.0 | 11 829.0 | 10 425.0 | 22 254.0 | 147 187.7 |
| Global | 31 301.4 | 74 821.2 | 78 013.7 | - | 184 136.3 | - | 25 014.3 | - | 39 681.0 | 39 681.0 | 29 159.0 | 68 840.0 | 277 990.6 |
| Total (intercountry) | 186 372.8 | 577 341.8 | 287 867.8 | - | 1 050 582.3 | 17 653.4 | 35 947.1 | - | 99 186.0 | 99 186.0 | 73 780.0 | 172 966.0 | 1 287 448.8 |
| GOCC | - | - | - | - | - | - | - | - | - | - | - | - | 4 469.0 |
| GRAND TOTAL | 469 575.0 | 984 297.5 | 589 021.5 | - | 2 022 894.2 | 134 132.3 | 884 984.0 | 1 491 034.6 | 1 457 811.0 | 1 457 811.0 | 459 785.0 | 1 917 696.0 | 5 450 744.2 |

a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

e/ The table showing breakdown by agency may be obtained on request from UNDP.

f/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

g/ For agency breakdown of this amount, refer to table 4.

h/ For agency breakdown of this amount, refer to tables 5, 6 and 7.

i/ WHO reported this amount for "newly Independent States".

j/ For agency breakdown of this amount, refer to table 7.

k/ UNDP reported this amount for government cash counterpart contribution.

Table 9. Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting sources, 2000 (in thousands of United States dollars)

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[illegible]

[illegible]

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[illegible]

| Contributor | UNICHS | UNCTAD | UNV | UNESCO | UNHCR | ECA | ECE | ECCLAC | ESCAP | ESCHIA | FAO | NEA | ICAO | LO | MAO | ITC | ITU | WHO | WFP | Other # | TOTAL |
|--|--------|--------|-----|---------|-------|-----|-----|--------|-------|--------|-----|-----|------|----|-----|-----|-----|-----|----------|---------|---------|
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | - | - | - | - | - | 10,750.0 | - | 60.0 |
| World Health Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Meteorological Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Telecommunication Union | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Intellectual Property Organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,750.0 |
| World Bank - Technical Assistance to Projects Financed by Loans Credits to Member States and Encountered in UNESCO | - | - | - | 1,580.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280.4 |
| World Bank - Voluntary Contributions | - | - | - | 1,133.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,133.3 |
| World Trade Organization | - | - | - | - | - | - | - | - | 60.0 | - | - | - | - | | | | | | | | |

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This column shows contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below

a/ On 1 July 1987, Hong Kong became a Special Administrative Region of China.

b/ The amount under UNCTAD includes the contribution of \$19,561 received from Fondation pour les Palmes.

c/ UNDO reported this amount with no further breakdown. The amount under ICAD reported \$147,000 for Regional Africa and \$519,000 for Regional Asia and the Pacific.

d/ ITU reported this amount with no further breakdown. The amount under WHO represents the figures of - \$150,300 for equipment to WHO audited figures incurred in 2000.

e/ \$62,000 for the Human Reproduction Programme and \$19,115,000 for Truial funds, both for which the detailed breakdown was not made available.

f/ For purposes of brevity, all non-governmental organizations whose respective contributions to the various agencies fall below \$500,000 have been grouped under "Others".

g/ Contributors received by the ITC from the various governments and allocated to UNCTAD for the Joint Integrated Cooperation Programme (JITAP) IT/UNCTAD/MTCO.

h/ Further to footnote a/ above, the following contributions by UNCTAD to the following agencies have been recorded under the "Other" column: JT, \$1,04,650 (UNOPS); \$23,129,708 (Resident Representatives); and \$7,562,386 (UNCTF).

i/ WHO reported the amount of \$10,725,000 under Truial funds with no further breakdown.

j/ The amount of \$5,200,900 under FAO was reported for \$2,550,400 for miscellaneous donors and \$2,641,500 for multilateral.

k/ UNRWA reported an amount of \$86,900 with no further breakdown.

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2000
(in thousands of United States dollars)

| Country or area | United Nations | UNCTAD | UNIDO | UNV | UNESCO | ECLAC | FAO | IAEA | ICAO | ILO | IMO | ITC | ITU | UPU | WHO | WTO | TOTAL |
|---------------------------------------|----------------|---------|---------|---------|----------|-------|---------|----------|---------|-------|-----|------|-------|---------|-----|-------|-----------|
| Algeria | - | - | 3 | - | - | - | 180.2 | - | - | - | - | - | - | - | - | - | 180.5 |
| Argentina | - | - | 835.6 | - | 423.8 | - | - | - | 1 547.0 | - | - | - | - | - | - | - | 2 806.4 |
| Australia | - | - | - | 123.0 | - | - | - | - | - | - | - | - | - | - | - | - | 123.0 |
| Bahamas | - | - | - | - | - | - | - | - | - | 110.0 | - | - | - | - | - | - | 110.0 |
| Bangladesh | - | - | - | - | - | - | 539.1 | - | 200.0 | - | - | - | - | - | - | - | 739.1 |
| Belarus | - | - | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.5 |
| Belgium | - | - | - | 266.0 | - | - | - | - | - | - | - | - | - | - | - | - | 266.0 |
| Bhutan | - | - | - | - | 20.0 | - | 60.0 | - | - | - | - | - | - | - | - | - | 60.0 |
| Bolivia | - | 135.6 | 7 | - | - | - | - | 40.0 | 1 951.0 | - | - | - | - | - | - | - | 2 147.5 |
| Bosnia and Herzegovina | - | - | - | - | - | - | - | 30.9 | - | - | - | - | - | - | - | - | 30.9 |
| Botswana | - | - | - | - | - | - | - | - | 31.0 | - | - | - | - | - | - | - | 31.0 |
| Brazil | - | - | (288.7) | - | 81 955.8 | 432.3 | 9 369.9 | 15 620.0 | (8.0) | 22 | - | - | - | 2 831.0 | - | - | 108 934.3 |
| Burundi | - | 68.0 | - | - | - | - | - | - | - | - | - | - | 4.0 | - | - | - | 72.0 |
| Cambodia | - | 5.2 | - | - | - | - | 198.6 | - | - | 100.0 | - | - | 16.7 | - | - | - | 325.5 |
| Cameroon | - | - | - | - | - | - | - | - | 617.0 | - | - | - | - | - | - | - | 617.0 |
| Chile | - | - | 4 | - | 65.2 | 312.3 | - | - | - | - | 21 | - | - | - | - | - | 428.9 |
| China | - | - | 106.0 | - | - | - | - | - | - | - | - | 50.0 | - | - | - | 470.0 | 626.0 |
| Colombia | - | - | 195.9 | - | 10.0 | 29.8 | 24.3 | - | - | - | - | - | - | - | - | - | 840.9 |
| Congo | - | - | - | - | - | - | - | - | - | 500.0 | - | - | - | - | - | - | 500.0 |
| Cote d'Ivoire | - | - | 7.1 | - | - | - | - | - | - | - | 22 | - | - | - | - | - | 29.1 |
| Cuba | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cyprus | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Democratic People's Republic of Korea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Denmark | - | - | - | 245.0 | - | - | - | - | - | - | - | - | - | - | - | - | 245.0 |
| Dominica | - | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | 22.0 |
| Dominican Republic | - | - | - | - | - | - | - | 5.0 | 4 789.0 | - | - | - | - | - | - | - | 4 794.0 |
| Ecuador | - | - | - | - | 31.4 | - | 88.0 | - | - | - | - | - | - | 4.0 | - | - | 123.4 |
| Egypt | - | - | 23.6 | - | - | - | - | - | 44.0 | - | - | - | - | - | - | - | 67.6 |
| Ethiopia | - | - | - | - | - | - | - | - | (5.0) | - | - | - | - | - | - | - | (5.0) |
| Finland | - | - | - | 1 054.0 | - | - | - | - | - | - | - | - | - | - | - | - | 1 054.0 |
| Gabon | - | - | 32.6 | - | - | - | - | - | - | 822.0 | - | - | - | - | - | - | 854.6 |
| Germany | - | - | - | 5.0 | - | - | - | - | - | 22.0 | - | - | - | - | - | - | 22.0 |
| Ghana | - | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | 22.0 |
| Greece | - | - | - | - | - | - | - | 780.0 | - | - | - | - | 7.1 | - | - | - | 787.1 |
| Guatemala | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guinea | - | - | - | - | - | - | - | 402.0 | - | - | - | - | - | - | - | - | 402.0 |
| Honduras | - | - | - | - | 343.6 | - | - | - | - | - | - | - | 38.0 | - | - | - | 38.0 |
| Hungary | - | (166.1) | - | - | - | - | - | - | - | - | - | - | 230.0 | - | - | - | 573.6 |
| India | - | 1 036.2 | - | - | - | - | 5 004.9 | 153.0 | - | - | - | - | - | - | - | - | (1 666.1) |
| Iran (Islamic Republic of) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 194.1 |
| Iraq | - | - | 21.1 | - | - | - | 259.5 | 94.9 | - | - | - | - | - | - | - | - | 375.5 |
| Ireland | - | - | 12.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12.3 |
| Israel | - | - | - | 140.0 | - | - | - | - | - | - | - | - | - | - | - | - | 140.0 |
| Italy | - | - | - | 1 112.0 | 47.1 | - | - | 50.0 | - | - | - | - | - | - | - | - | 1 159.1 |
| Japan | - | - | - | 3 238.0 | 17.6 | - | - | - | - | - | - | - | - | 42.0 | - | - | 3 297.6 |
| Jordan | - | - | - | - | - | - | - | 39.7 | - | - | - | - | - | - | - | - | 39.7 |
| Kazakhstan | - | - | - | - | - | - | - | 254.0 | - | - | - | - | - | - | - | - | 254.0 |
| Kuwait | - | - | - | - | - | - | - | - | - | 13.0 | - | - | - | - | - | - | 13.0 |
| Kyrgyzstan | - | - | - | - | - | - | 100.0 | - | - | - | - | - | - | - | - | - | 100.0 |
| Latvia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lebanon | - | 54.8 | - | - | - | - | 100.0 | 60.0 | (212.0) | - | 22 | - | - | - | - | - | 136.6 |
| Liberia | - | 46.3 | - | - | - | - | - | - | - | - | 42 | - | - | - | - | - | (63.7) |
| Libyan Arab Jamahiriya | - | - | (11.1) | - | 2 081.5 | - | - | - | - | - | - | - | - | - | - | - | 2 070.4 |
| Luxembourg | - | - | - | - | - | - | - | - | - | 135.0 | - | - | - | - | - | - | 135.0 |

Table 10 (continued)

| Country or area | UN | UNCTAD | UNDO | UNV | UNESCO | ECA | ECLAC | FAO | IAEA | ICAO | ILO | IMO | ITC | ITU | LPU | WHO | WTO | TOTAL |
|--------------------------------------|-----|--------|--------|--------|---------|------|-------|---------|-------|----------|--------|-------|-------|--------|--------|---------|-------|----------|
| Madagascar | - | - | 8.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8.3 |
| Malaysia | 11 | - | - | - | - | - | - | 260.0 | - | - | - | - | - | - | - | - | - | 260.0 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120.8 |
| Mali | - | - | 2.8 | - | - | - | - | - | - | - | - | - | - | 118.0 | - | - | - | 1317.0 |
| Mexico | - | - | - | - | - | - | - | 1275.0 | - | 20.0 | - | 22 | - | - | - | - | - | 1317.0 |
| Micronesia (Federated States of) | 12 | - | - | - | - | - | - | - | - | - | 20.0 | - | - | - | - | - | - | 12 |
| Monrovia | - | - | - | - | - | - | - | 560.1 | - | - | - | - | - | - | - | - | - | 560.1 |
| Morocco | - | - | - | - | - | - | - | 1420.4 | - | - | - | - | - | - | - | - | - | 1420.4 |
| Mozambique | - | 74.6 | - | - | - | - | - | 553.3 | - | (17.0) | - | - | - | - | - | - | - | 536.3 |
| Namibia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 510.0 |
| Nepal | - | 510.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 510.0 |
| Netherlands | - | - | - | 524.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 524.0 |
| Nicaragua | - | 110.0 | - | - | - | - | - | 500.3 | - | 1088.0 | - | 132 | - | - | - | - | - | 1220.3 |
| Nigeria | - | - | - | - | - | - | - | - | - | 455.0 | - | - | - | - | - | - | - | 455.0 |
| Oman | 1.7 | - | 2.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4.0 |
| Pakistan | - | - | - | - | - | - | - | - | - | 19.0 | 1.0 | 13 | - | - | - | - | - | 33.0 |
| Panama | - | - | - | - | - | - | - | - | - | 441.0 | 262.0 | - | - | - | - | - | - | 703.0 |
| Papua New Guinea | - | - | 6 | - | - | - | - | - | - | 87.0 | - | - | - | - | - | - | - | 87.0 |
| Paraguay | - | - | 1.2 | - | - | - | - | 315.1 | - | - | - | - | - | - | - | - | - | 315.1 |
| Peru | - | - | (72.7) | - | - | - | - | - | - | 3229.0 | - | - | - | 48.8 | - | - | - | 3205.1 |
| Philippines | - | - | - | - | - | - | - | 650.0 | 9.9 | 483.0 | - | 22 | - | - | - | - | - | 1164.9 |
| Poland | - | - | 228.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 228.4 |
| Republic of Korea | - | - | 400.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400.0 |
| Russian Federation | - | - | 363.2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 363.2 |
| Saudi Arabia | - | - | 11.9 | - | 553.3 | - | - | 4368.6 | - | 5349.0 | - | - | - | - | - | - | - | 10270.9 |
| Singapore | - | - | - | - | - | - | - | - | - | 109.0 | - | - | - | - | - | - | - | 109.0 |
| Slovakia | - | - | 81.9 | - | - | - | - | - | 218.1 | - | - | - | - | - | - | - | - | 300.0 |
| Slovenia | - | - | 7.1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7.1 |
| Somalia | - | - | - | - | - | - | - | - | - | (1068.0) | - | - | - | - | - | - | - | (1068.0) |
| Spain | - | - | - | 746.0 | - | - | - | 31.3 | - | - | - | - | - | - | - | - | - | 777.3 |
| St. Lucia | - | - | - | - | - | - | - | - | - | (4.0) | - | - | - | - | - | - | - | (4.0) |
| Suriname | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10.5 |
| Sweden | - | - | - | 351.0 | - | - | - | - | - | - | - | - | - | 10.5 | - | - | - | 351.0 |
| Switzerland | - | - | - | (73.0) | - | - | - | - | - | - | - | - | - | - | - | - | - | (73.0) |
| Sri Lanka | - | - | - | - | - | - | - | 97.0 | - | 901.0 | - | - | - | - | - | - | - | 998.0 |
| Thailand | - | - | 1.8 | - | - | - | - | - | - | 29.0 | - | - | - | - | - | - | - | 30.8 |
| Tanzania | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32.0 |
| Togo | - | - | - | - | - | - | - | - | 27.8 | - | - | - | - | - | - | - | - | 27.8 |
| Tunisia | - | - | 8 | - | - | - | - | (7.4) | - | 26.0 | - | - | - | 25.7 | - | - | - | (6.0) |
| Turkey | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 51.7 |
| Uganda | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| United Arab Emirates | - | - | - | - | - | - | - | - | - | 844.0 | - | - | - | - | - | - | - | 844.0 |
| United Kingdom | - | - | - | 50.0 | - | - | - | - | - | - | (7.0) | - | - | - | - | - | - | 50.0 |
| United Republic of Tanzania | - | - | - | - | 30.0 | - | - | - | - | - | (86.0) | - | - | - | - | - | - | (86.0) |
| Uruguay | - | 929.3 | - | - | 14.0 | - | - | - | - | - | - | - | - | 80.3 | - | - | - | 1033.6 |
| Venezuela | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Viet Nam | - | - | - | - | - | - | - | 311.2 | - | 435.0 | - | - | - | 91.4 | - | - | - | 528.4 |
| Yemen | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 311.2 |
| Yugoslavia | - | - | - | - | - | - | - | 86.2 | - | 39.0 | - | - | - | - | - | - | - | 39.0 |
| Zambia | - | - | - | - | - | - | - | - | - | 236.0 | - | - | - | - | - | - | - | 236.0 |
| Zimbabwe | - | 364.5 | - | - | - | - | - | - | - | 42.0 | - | - | - | - | - | - | - | 406.5 |
| Others a/ | - | - | - | - | - | - | - | - | - | 437.0 | - | - | - | - | - | - | - | 437.0 |
| Unspecified b/ | - | - | - | - | - | 80.0 | - | - | - | - | - | - | - | - | - | - | - | 80.0 |
| Grand Total (All countries or areas) | 4.0 | 2330.3 | 2445.0 | 8161.0 | 85653.6 | 80.0 | 799.9 | 26376.3 | 831.4 | 38247.0 | 3380.0 | 445.0 | 102.0 | 1201.5 | 3058.0 | 22428.0 | 470.0 | 198520.9 |

a/ ICAO reported the amount of \$437,000 for Regional Africa.

WHO reported the amount of \$22,926,000 for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

b/ ECA reported the amount of \$80,000 under "others" with no further breakdown.

[illegible]

Table 11 (continued)

| Country/territory/organization | WFP | | | UNEP | | | UNICEF | | | UNFPA | | |
|-----------------------------------|----------|-----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| | 1995 | 1997 | 1998 | 1999 | 2000 | 1999 | 1997 | 1998 | 1999 | 2000 | 1997 | 1998 |
| Gabon | - | - | - | - | - | - | 180 | 165 | 154 | - | 787 | - |
| Gambia | - | - | - | - | - | - | - | 50 | - | 47 | - | 889 |
| Georgia | - | - | - | - | - | - | - | - | - | - | - | - |
| Germany | 93 088.6 | 63 703.7 | 60 168.9 | 50 886.9 | 42 417.1 | 9 304.0 | 8 691.0 | 8 672.4 | 7 222.5 | 4 681.0 | 24 263.0 | 23 886.9 |
| Ghana | 100 | 350 | - | 100 | - | 50 | 50 | 50 | 50 | 50 | 50 | 10.0 |
| Greece | - | - | - | - | - | - | 220 | 210 | 200 | 200 | - | - |
| Guatemala | - | - | - | - | - | - | - | 250 | - | - | - | - |
| Guinea | - | - | - | - | - | - | - | 310 | - | - | - | - |
| Guinea-Bissau | - | - | - | - | - | - | - | 500.2 | - | - | - | - |
| Guyana | 63.4 | - | - | 21.2 | 51.8 | 10 | - | - | - | - | - | - |
| Haiti | - | - | - | - | - | - | 500.0 | - | - | - | 20 | - |
| Holy See | 10.0 | - | - | - | - | - | - | - | - | - | - | - |
| Honduras | - | - | - | - | - | - | 20 | - | - | - | - | - |
| Hong Kong, China | - | - | - | - | - | - | 460 | 472 | 91.6 | 24.9 | 4.9 | 4.8 |
| Hungary | 58.0 | 52.0 | 65.0 | 73.5 | 65.0 | 150 | 169 | - | - | - | - | - |
| Iceland | - | - | - | - | - | - | - | - | - | - | - | - |
| India | 7.5 | 4.3 | 4.9 | 5.0 | 5.0 | - | 243.0 | 133.0 | 131.8 | 108.0 | 70 | 69 |
| Indonesia | 441.2 | 297.3 | 1 760.4 | 876.3 | 785.3 | - | 1 732.0 | 737.8 | 718.3 | 249.3 | 213.0 | - |
| Iran (Islamic Republic of) | 194.9 | 193.1 | - | - | - | - | 315.0 | 180.8 | - | 171.4 | 145.7 | - |
| Ireland | 1 064.5 | 5 860.5 | 4 362.5 | 4 884.7 | 7 176.0 | 3 542.0 | 4 070.0 | 3 758.5 | 5 002.2 | 308.8 | 428.9 | 550.2 |
| Israel | - | - | - | - | - | - | 150 | 400 | 77.1 | 64.0 | 40 | - |
| Italy | 27 484.7 | 6 744.4 | 5 003.3 | 21 447.3 | 21 665.1 | 9 159.0 | 18 286.0 | 12 860.4 | 14 822.4 | 16 911.2 | 1 123.8 | 1 432.7 |
| Jamaica | - | - | - | - | - | - | - | 86.9 | - | 80.0 | 0.4 | - |
| Japan | 55 750.3 | 105 030.8 | 110 577.8 | 87 869.4 | 250 864.6 | 37 800.0 | 31 000.0 | 38 747.9 | 64 782.2 | 71 522.1 | 54 420.0 | 48 930.0 |
| Jordan | 88.6 | - | - | 177.3 | 130.8 | 14.0 | 14.0 | 14.1 | - | 28.2 | 48.0 | 48.0 |
| Kenya | - | - | - | - | - | - | - | - | - | - | - | - |
| Kuwait | - | - | - | - | - | - | 200.0 | 200.0 | 200.0 | 200.0 | 4.6 | - |
| Laos | - | - | - | - | - | - | 50 | 50 | 50 | 50 | 10 | - |
| Laos People's Democratic Republic | - | - | - | - | - | - | 50 | 50 | 50 | 50 | 30 | - |
| Lebanon | - | - | - | - | - | - | 62.0 | 62.0 | 3.8 | 27.1 | 10 | - |
| Lesotho | - | - | - | - | - | - | - | - | - | - | - | - |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | 447.0 | - | - | - | - | - |
| Liechtenstein | - | - | - | - | - | - | 3.0 | 22.4 | 50.1 | 81.8 | - | - |
| Luxembourg | 218.1 | (6.7) | 294.4 | 130.6 | 103.7 | 863.0 | 1 045.0 | 970.3 | 943.4 | 482.8 | 254.7 | 368.1 |
| Madagascar | - | - | - | - | - | - | 150.0 | 10.0 | 141.4 | - | 0.5 | - |
| Malawi | - | - | - | - | - | - | 3.0 | 3.0 | 1.4 | 8 | - | - |
| Malaysia | - | - | - | - | - | - | 94.0 | 94.0 | 94.0 | 94.0 | 150 | 150 |
| Maldives | - | - | - | - | - | - | 50 | 50 | 7.5 | 7.6 | 20 | 20 |
| Mali | - | - | - | - | - | - | - | - | - | - | - | - |
| Malta | 7.5 | - | 27.5 | - | - | - | 4.0 | 4.0 | 4.1 | - | 12 | - |
| Marshall Islands | - | - | - | - | - | - | 210.5 | - | - | - | 30 | - |
| Mauritania | - | - | - | - | - | - | 4.0 | 3.0 | 245.6 | - | - | - |
| Mauritius | 7.1 | - | - | 3.9 | - | 6.0 | 12.0 | 20.3 | - | 14.3 | 5.8 | 4.3 |
| Mexico | 500 | 120.1 | - | - | - | 211.0 | 204.0 | 205.5 | 203.3 | 229.1 | 45.2 | 500 |
| Micronesia (Federated States of) | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | - | - | - | - | - | 18.0 | 16.0 | 13.1 | 14.1 | - | - |
| Mongolia | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 40 | 3.9 |
| Morocco | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 40 | 3.9 |
| Mozambique | - | - | - | - | - | - | 750 | 298.1 | - | 145.7 | 61 | 61 |
| Myanmar | - | - | - | - | - | - | - | - | - | - | - | - |
| Namibia | - | - | - | - | - | - | 287.0 | 6.3 | 21.0 | 30 | 30 | - |
| Nepal | - | - | - | - | - | - | 40 | - | - | 91 | 102 | 0.2 |
| Netherlands | 81 727.2 | 153.2 | - | - | - | - | 10.1 | - | - | - | 20 | - |
| Netherlands | 47 637.2 | 41 989.2 | 41 035.7 | 61 035.7 | 62 208.5 | 78 224.0 | 54 528.0 | 44 700.2 | 52 638.7 | 50 851.5 | 44 768.5 | 39 004.8 |
| New Zealand | 537.7 | 747.0 | 430.6 | 524.1 | 665.5 | 800 | 2 620.0 | 1 887.5 | 1 784.7 | 1 632.3 | 821.8 | 863.3 |
| Nicaragua | - | - | - | - | - | - | - | - | - | - | - | - |
| Nigeria | - | - | - | - | - | - | - | - | - | - | - | - |
| Norway | - | - | - | - | - | - | - | - | - | - | - | - |
| Oman | 40 580.1 | 34 307.1 | 35 531.7 | 42 603.4 | 26 507.2 | 55 412.0 | 62 408.0 | 71 405.8 | 59 670.4 | 53 876.4 | 28 300.2 | 27 223.4 |
| Pakistan | - | - | - | - | - | - | 500 | 1500 | - | - | - | - |
| Palau | - | - | - | - | - | - | 127.0 | 143.0 | 122.2 | 104.5 | 500.5 | 45.6 |
| Panama | - | - | - | - | - | - | - | - | - | - | 0.5 | - |
| Paraguay | - | - | - | - | - | - | - | - | - | - | 10 | - |
| Peru | - | - | - | - | - | - | - | - | - | - | - | - |
| Philippines | - | - | - | - | - | - | - | - | - | - | - | - |
| Puerto Rico | - | - | - | - | - | - | - | - | - | - | - | - |
| Romania | - | - | - | - | - | - | - | - | - | - | - | - |
| Russia | - | - | - | - | - | - | - | - | - | - | - | - |
| Saint Kitts and Nevis | - | - | - | - | - | - | - | - | - | - | - | - |
| Saint Lucia | - | - | - | - | - | - | - | - | - | - | - | - |
| Saint Vincent and the Grenadines | - | - | - | - | - | - | - | - | - | - | - | - |
| Saudi Arabia | - | - | - | - | - | - | - | - | - | - | - | - |
| Senegal | - | - | - | - | - | - | - | - | - | - | - | - |
| Sierra Leone | - | - | - | - | - | - | - | - | - | - | - | - |
| Singapore | - | - | - | - | - | - | - | - | - | - | - | - |
| Slovakia | - | - | - | - | - | - | - | - | - | - | - | - |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | - | - | - | - | - | - | - | - | - | - | - | - |
| South Korea | - | - | - | - | - | - | - | - | - | - | - | - |
| Spain | - | - | - | - | - | - | - | - | - | - | - | - |
| Sweden | - | - | - | - | - | - | - | - | - | - | - | - |
| Switzerland | - | - | - | - | - | - | - | - | - | - | - | - |
| Taiwan | - | - | - | - | - | - | - | - | - | - | - | - |
| Tanzania | - | - | - | - | - | - | - | - | - | - | - | - |
| Togo | - | - | - | - | - | - | - | - | - | - | - | - |
| Tonga | - | - | - | - | - | - | - | - | - | - | - | - |
| Trinidad and Tobago | - | - | - | - | - | - | - | - | - | - | - | - |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | - |
| Turkey | - | - | - | - | - | - | - | - | - | - | - | - |
| Turkmenistan | - | - | - | - | - | - | - | - | - | - | - | - |
| Uganda | - | - | - | - | - | - | - | - | - | - | - | - |
| Ukraine | - | - | - | - | - | - | - | - | - | - | - | - |
| United Kingdom | - | - | - | - | - | - | - | - | - | - | - | - |
| United States of America | - | - | - | - | - | - | - | - | - | - | - | - |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - |
| Uzbekistan | - | - | - | - | - | - | - | - | - | - | - | - |
| Venezuela | - | - | - | - | - | - | - | - | - | - | - | - |
| Vietnam | - | - | - | - | - | - | - | - | - | - | - | - |
| Yemen | - | - | - | - | - | - | - | - | - | - | - | - |
| Zambia | - | - | - | - | - | - | - | - | - | - | - | - |
| Zimbabwe | - | - | - | - | - | - | - | - | - | - | - | - |

47

[illegible]

Table 11 (continued)

| Country/region/organization/agency | WFP | | | UNICEF | | | UNFPA | | | | | |
|--|------|------|-------|---------|------|------|-------|---------|---------|---------|------|------|
| | 1995 | 1997 | 1998 | 1999 | 2000 | 1998 | 1997 | 1999 | 2000 | 1998 | 1999 | 2000 |
| (b) Private sector - countries/regions | | | | | | | | | | | | |
| Albania | - | - | - | 57 | - | - | - | (02) | - | - | - | - |
| Algeria | - | - | - | 132 | - | - | - | - | - | - | - | - |
| Andorra | - | - | - | (417) | - | - | - | 182.1 | 241.8 | - | - | - |
| Angola | - | - | - | 200 | - | - | - | 12 | - | - | - | - |
| Argentina | - | - | 500.0 | 2513.3 | - | - | - | 2 966.5 | 1 841.9 | - | - | - |
| Australia | - | - | - | 9 678.0 | - | - | - | 6 564.1 | 5 834.2 | 4 726.2 | - | - |
| Austria | - | - | - | 833.0 | - | - | - | 2 626.8 | 3 321.1 | 2 005.3 | - | - |
| Azerbaijan | - | - | - | - | - | - | - | 236.1 | 51.0 | 100.0 | - | - |
| Bahrain | - | - | - | - | - | - | - | (20.4) | 34.2 | - | - | - |
| Bangladesh | - | - | - | - | - | - | - | 140.2 | - | - | - | - |
| Barbados | - | - | - | - | - | - | - | 34.0 | (1.6) | 3.8 | - | - |
| Belgium | - | - | - | 863.0 | - | - | - | 7 630.3 | 6 641.5 | 5 625.8 | - | - |
| Benin | - | - | - | - | - | - | - | 47 | 10.8 | 5.2 | - | - |
| Bhutan | - | - | - | - | - | - | - | 37 | 11 | - | - | - |
| Bolivia | - | - | - | - | - | - | - | 167.1 | 252.4 | 54.0 | - | - |
| Bosnia and Herzegovina | - | - | - | - | - | - | - | 44.2 | (12.9) | - | - | - |
| Botswana | - | - | - | - | - | - | - | 22 | - | - | - | - |
| Brazil | - | - | - | - | - | - | - | 8 911.7 | 9 810.9 | 4 962.8 | - | - |
| Bulgaria | - | - | - | 180.0 | - | - | - | 163.5 | 102.9 | 108.5 | - | - |
| Burkina Faso | - | - | - | - | - | - | - | 0.7 | 11.9 | - | - | - |
| Burundi | - | - | - | - | - | - | - | (1.6) | 2.8 | 4 | - | - |
| Cameroon | - | - | - | - | - | - | - | 7.7 | 120 | (0.3) | - | - |
| Canada | - | - | - | 8 105.0 | - | - | - | 7 384.6 | 9 433.5 | 6 121.4 | - | - |
| Cape Verde | - | - | - | - | - | - | - | (0.6) | 14.1 | - | - | - |
| Central African Republic | - | - | - | - | - | - | - | 20.1 | 15.9 | (0.9) | - | - |
| Chad | - | - | - | - | - | - | - | (2.2) | 3.5 | 21 | - | - |
| Chile | - | - | - | - | - | - | - | 178.3 | 168.4 | 66.8 | - | - |
| China | - | - | - | - | - | - | - | 266.0 | 536.9 | 226.7 | - | - |
| Colombia | - | - | - | - | - | - | - | 1 533.5 | 1 613.8 | 781.5 | - | - |
| Comoros | - | - | - | - | - | - | - | 0.3 | - | - | - | - |
| Congo | - | - | - | - | - | - | - | 2.3 | (2.9) | - | - | - |
| Costa Rica | - | - | - | - | - | - | - | 136.4 | (15.2) | - | - | - |
| Cote d'Ivoire | - | - | - | - | - | - | - | 35.2 | 33.8 | 4.3 | - | - |
| Croatia | - | - | - | - | - | - | - | 232.3 | 229.9 | 129.9 | - | - |
| Cuba | - | - | - | - | - | - | - | 136.1 | 183.4 | - | - | - |
| Cyprus | - | - | - | - | - | - | - | 80.4 | 274.8 | 512.5 | - | - |
| Czech Republic | - | - | - | 223.0 | - | - | - | 271.3 | 310.4 | 139.2 | - | - |
| Democratic People's Republic of Korea | - | - | - | - | - | - | - | 2 465.2 | - | - | - | - |
| Democratic Republic of the Congo | - | - | - | - | - | - | - | 19.6 | - | - | - | - |
| Denmark | - | - | - | 227.0 | - | - | - | 2 184.0 | 1 652.1 | 1 557.8 | - | - |
| Dominica | - | - | - | - | - | - | - | 1.9 | 2.5 | - | - | - |
| Dominican Republic | - | - | - | - | - | - | - | 195.2 | 142.4 | 183.7 | - | - |
| Ecuador | - | - | - | - | - | - | - | 484.6 | 258.0 | 449.3 | - | - |
| Egypt | - | - | - | - | - | - | - | (125.6) | - | 147.8 | - | - |
| El Salvador | - | - | - | - | - | - | - | 23.6 | 13.3 | - | - | - |
| Equatorial Guinea | - | - | - | - | - | - | - | (2.7) | 1.8 | - | - | - |
| Eritrea | - | - | - | - | - | - | - | (4.9) | (0.6) | - | - | - |
| Estonia | - | - | - | 58.0 | - | - | - | 108.3 | (40.1) | 117.7 | - | - |
| Ethiopia | - | - | - | - | - | - | - | (20.6) | 15.0 | - | - | - |
| Fiji | - | - | - | - | - | - | - | (1.6) | - | - | - | - |

Table 11 (continued)

| Country/area/organization/agency | WFP | | | | UNICEF | | | | UNFPA | | | | | | |
|-----------------------------------|------|------|------|------|--------|------|------|------|-------|------|------|------|------|------|------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 1996 | 1997 | 1998 | 1999 | 2000 | 1996 | 1997 | 1998 | 1999 | 2000 |
| Finland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| France | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gabon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gambia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Georgia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Germany | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ghana | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gibraltar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guatemala | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guinea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Guyana | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Haiti | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Honduras | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hong Kong, China | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Iceland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| India | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indonesia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Iran (Islamic Republic of) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Iraq | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ireland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Israel | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Italy | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Jamaica | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Japan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Jordan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kenya | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kuwait | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Laos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Laos People's Democratic Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Latvia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lebanon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lesotho | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Liechtenstein | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lithuania | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Luxembourg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Madagascar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Malawi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mali | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Moldova | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mozambique | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Myanmar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nepal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Netherlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Table 11 (continued)

| Country/Member Organization | WFP | | | UNICEF | | | UNFPA | | |
|---|-------|---------|-------|-----------|-----------|-----------|-----------|-----------|------|
| | 1995 | 1997 | 1998 | 1995 | 1997 | 1998 | 1995 | 1997 | 1998 |
| New Zealand | - | - | - | 202.0 | 256.0 | 308.3 | (18.0) | 122.6 | - |
| Nicaragua | - | - | - | - | - | 8.0 | - | - | - |
| Niger | - | - | - | - | - | 2.0 | - | - | - |
| Nigeria | - | - | - | - | - | 43.1 | 422.9 | 523.2 | - |
| Norway | - | - | - | 71.0 | 2 114.0 | 1 198.2 | 1 208.5 | 1 082.7 | - |
| Oman | - | - | - | - | - | 13.1 | 21.0 | 4.8 | - |
| Pakistan | - | - | - | - | - | 116.8 | 210.1 | (10.8) | - |
| Panama | - | - | - | - | - | 32.7 | 133.2 | 9.8 | - |
| Papua New Guinea | - | - | - | - | - | 1.4 | - | - | - |
| Paraguay | - | - | - | - | - | 67.0 | 51.8 | 32.5 | - |
| Peru | - | - | - | - | - | 640.7 | 303.6 | 556.3 | - |
| Philippines | - | - | - | - | - | 1 305.2 | 796.7 | 612.5 | - |
| Poland | - | - | - | - | - | 631.0 | 529.0 | 241.5 | - |
| Portugal | - | - | - | 182.0 | 2 390.0 | 3 315.8 | 2 315.2 | 3 335.6 | - |
| Qatar | - | - | - | - | - | 2.9 | (0.4) | 250.0 | - |
| Republic of Korea | - | - | - | 800.0 | 3 776.0 | 243.1 | 2 861.9 | 3 780.1 | - |
| Romania | - | - | - | - | - | 201.0 | - | 18.1 | - |
| Russian Federation | - | - | - | - | - | 0.2 | - | - | - |
| Rwanda | - | - | - | - | - | (0.1) | 5.0 | - | - |
| San Marino | - | - | - | 81.0 | 30.0 | 82.3 | (3.3) | 72.6 | - |
| Sao Tome | - | - | - | - | - | 2.3 | 1.7 | - | - |
| Saudi Arabia | - | - | - | - | - | 809.5 | 189.9 | 340.4 | - |
| Senegal | - | - | - | - | - | 130.4 | 150.1 | (31.0) | - |
| Senegal | - | - | - | - | - | 173.3 | - | 383.6 | - |
| Sierra Leone | - | - | - | - | - | - | 0.7 | - | - |
| Singapore | - | - | - | - | - | 256.3 | 338.0 | 89.0 | - |
| Slovenia | - | - | - | - | - | 310.2 | 222.4 | 248.5 | - |
| Slovenia | - | - | - | - | - | 883.0 | 1 296.2 | 1 307.3 | - |
| South Africa | - | - | - | - | - | 0.1 | - | 1 401.1 | - |
| Spain | - | - | - | - | - | 21.9 | (0.8) | 21.0 | - |
| Spain | - | - | - | 14 028.0 | 27 480.0 | 22 590.8 | 21 598.2 | 22 782.5 | - |
| Sri Lanka | - | - | - | - | - | 7.2 | 19.2 | 9.0 | - |
| Sudan | - | - | - | - | - | 20.9 | 6.9 | - | - |
| Sweden | - | - | - | 41.0 | 2 482.0 | 2 051.2 | 2 106.3 | 3 798.2 | - |
| Switzerland | - | - | - | 4 530.0 | 12 100.0 | 16 120.1 | 11 330.8 | 11 075.3 | - |
| Syrian Arab Republic | - | - | - | - | - | 1.9 | 48.2 | - | - |
| Thailand | - | - | - | - | - | 1 463.8 | 1 652.8 | 1 902.6 | - |
| The former Yugoslav Republic of Macedonia | - | - | - | - | - | 46.4 | 14.0 | 3.7 | - |
| Togo | - | - | - | - | - | (14.6) | 1.3 | - | - |
| Trinidad and Tobago | - | - | - | - | - | 17.6 | (1.3) | 12.8 | - |
| Tunisia | - | - | - | - | - | 170.8 | 182.6 | 117.0 | - |
| Turkey | - | - | - | 97.0 | 1 038.0 | 971.3 | 438.5 | 717.6 | - |
| Uganda | - | - | - | - | - | 6.4 | 23.7 | - | - |
| United Kingdom | - | - | - | 5 472.0 | 8 644.0 | 15 542.0 | 22 284.2 | 21 834.1 | - |
| United Republic of Tanzania | - | - | - | - | - | (7.2) | (7.0) | - | - |
| United States | - | - | - | 12 153.0 | 18 322.0 | 21 798.9 | 30 887.6 | 39 807.7 | - |
| Uruguay | - | - | - | - | - | 254.6 | 596.9 | 192.3 | - |
| Venezuela | - | - | - | - | - | 522.1 | 361.3 | 288.0 | - |
| Viet Nam | - | - | - | - | - | 12.4 | 18.5 | 32.7 | - |
| West Bank and Gaza | - | - | - | - | - | (5.1) | 0.2 | - | - |
| Yemen | - | - | - | - | - | 1.5 | 5.8 | 2.1 | - |
| Yugoslavia | - | - | - | - | - | 114.0 | - | - | - |
| Zambia | - | - | - | - | - | 10.9 | (18.3) | (0.7) | - |
| Zimbabwe | - | - | - | - | - | 13.5 | 5.2 | 3.1 | - |
| Others | 183.3 | 857.0 | 450.0 | - | - | 227.0 | 362.0 | 572.6 | - |
| Subtotal (Private sector - all countries/areas) | 183.3 | 1 437.0 | 861.9 | 113 088.0 | 302 705.0 | 373 511.0 | 433 363.0 | 368 231.4 | - |

Table 11 (continued)

| Country/area/organization/agency | 1996 | 1997 | WFP 1998 | 1999 | 2000 | 1996 | 1997 | UNICEF 1998 | 1999 | 2000 | 1996 | 1997 | UNFPA 1998 | 1999 | 2000 |
|---|---------|---------|-------------|----------|----------|------|------|----------------|------|------|------|------|---------------|------|------|
| (c) Private sector - Non-governmental organizations and others | | | | | | | | | | | | | | | |
| Andorran National Committee for UNICEF | | | | | | | | | | | | | | | |
| Association mondiale des amis | | | | | | | | | | | | | | | |
| Audrey Hepburn Tribute | | | | | | | | | | | | | | | |
| Bernard Van Leer Fund | | | | | | | | | | | | | | | |
| Canada | 2 278.0 | 3 017.6 | 4 113 | 117.7 | 671.1 | | | | | | | | | | |
| Canadian Public Health | | | | | | | | | | | | | | | |
| Central America | | | | | | | | | | | | | | | |
| Chile | | | | | | | | | | | | | | | |
| Church World Service | | | | | | | | | | | | | | | |
| Columbia University | | | | | | | | | | | | | | | |
| Ely, John M. | | | | | | | | | | | | | | | |
| Finland | | | | | | | | | | | | | | | |
| France | | | | | | | | | | | | | | | |
| Gates Foundation | | | | | | | | | | | | | | | |
| GANI Global Fund for Children's Vaccines | | | | | | | | | | | | | | | |
| GCO UNICEF Greeting Card Operations | | | | | | | | | | | | | | | |
| Germany | 42.7 | 76.6 | | | | | | | | | | | | | |
| Imago Roy Bail | | | | | | | | | | | | | | | |
| International Child Development Center | | | | | | | | | | | | | | | |
| International Development Research Center | | | | | | | | | | | | | | | |
| Iran (Islamic Republic of) | | | | | | | | | | | | | | | |
| Italy | | | | | | | | | | | | | | | |
| Japan | | 240.9 | 139.4 | 272.6 | 206.6 | | | | | | | | | | |
| Korea International | | | | | | | | | | | | | | | |
| Kuwait | | | | | | | | | | | | | | | |
| Lebanon | | | | | | | | | | | | | | | |
| Liechtenstein | | | | | | | | | | | | | | | |
| Louis Club | | | | | | | | | | | | | | | |
| Monaco | | | | | | | | | | | | | | | |
| NePAD Foundation | | | | | | | | | | | | | | | |
| Netherlands | | | 2 650.2 | 193.2 | | | | | | | | | | | |
| Nippon Foundation | | | | | | | | | | | | | | | |
| Norway | | | | | | | | | | | | | | | |
| OXFAM, Hong Kong | | | | | | | | | | | | | | | |
| OXFAM, London | | | | | | | | | | | | | | | |
| Pan International | | | | | | | | | | | | | | | |
| Ricoda Bannen, Sweden | | | | | | | | | | | | | | | |
| Rood Barne, Norway | | | | | | | | | | | | | | | |
| Rosary International | | | | | | | | | | | | | | | |
| Spain | | | | | | | | | | | | | | | |
| Sweden | | | | | | | | | | | | | | | |
| Switzerland | | | | | | | | | | | | | | | |
| Tetsuko Kurokagi, Japan | | | | | | | | | | | | | | | |
| The Rockefeller Foundation | | | | | | | | | | | | | | | |
| United Kingdom of Great Britain and Northern Ireland | | | | | | | | | | | | | | | |
| United Nations Foundation Incorporated | | | | | | | | | | | | | | | |
| United States | | | | | | | | | | | | | | | |
| United States Committee for UNFPA | 116.3 | 365.2 | 111.3 | 955.7 | 57.4 | | | | | | | | | | |
| Wallace Global Fund | | | | | | | | | | | | | | | |
| World University Service of Canada | | | | | | | | | | | | | | | |
| Others | 718.9 | 460.6 | 743.3 | 3 228.3 | 1 316.6 | | | | | | | | | | |
| Subtotal (Private sector - NGOs and others) | 3 156.8 | 4 161.0 | 3 685.5 | 4 767.5 | 2 775.9 | | | | | | | | | | |
| Total (Private sector - countries/area/NGOs & others) | 3 340.1 | 5 598.0 | 4 857.4 | 26 070.6 | 16 884.4 | | | | | | | | | | |

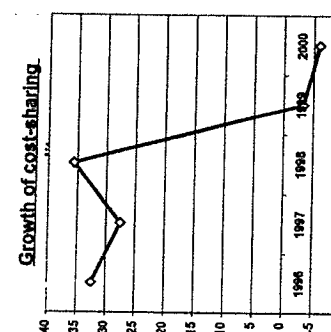
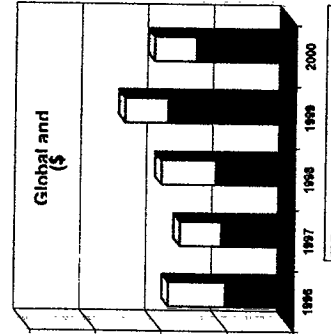
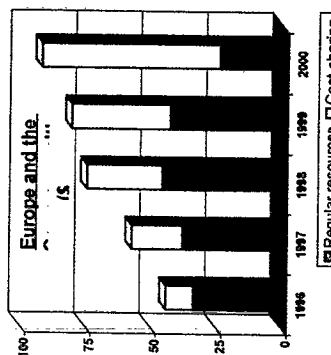
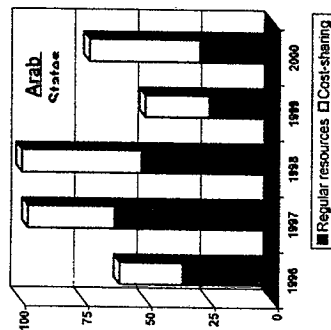
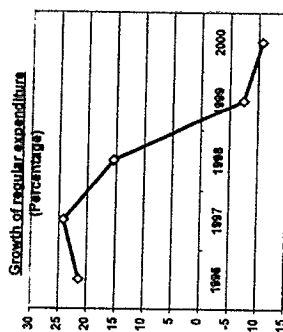
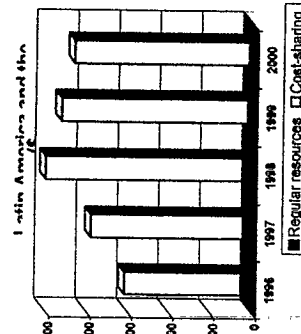
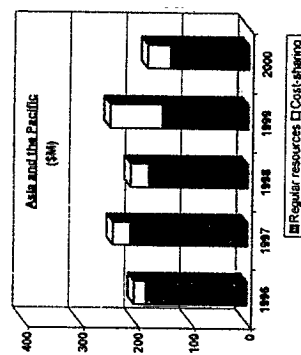
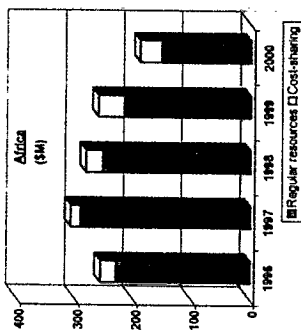
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a/ Includes both regular and extrabudgetary resources.
b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under Regular resources and Other resources.
c/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

Table 12. UNDP: geographical distribution of expenditure, 1996-2000
(in millions of United States dollars)

| Region | 1996 | | | 1997 | | | 1998 | | | 1999 | | | 2000 | | |
|---|--------------|-------------------------|--------------|--------------|-------------------------|--------------|--------------|-------------------------|--------------|--------------|-------------------------|--------------|--------------|-------------------------|--------------|
| | Amount (\$M) | % of which cost-sharing | Amount (\$M) | Amount (\$M) | % of which cost-sharing | Amount (\$M) | Amount (\$M) | % of which cost-sharing | Amount (\$M) | Amount (\$M) | % of which cost-sharing | Amount (\$M) | Amount (\$M) | % of which cost-sharing | Amount (\$M) |
| Africa | 258.5 | 20.8 | 28.4 | 307.8 | 20.1 | 16.4 | 281.7 | 16.0 | 28.5 | 25.5 | 281.2 | 18.0 | 188.8 | 13.0 | 36.2 |
| Arab States | 61.0 | 5.0 | 24.8 | 3.7 | 6.4 | 34.3 | 4.0 | 113.3 | 6.4 | 80.6 | 5.3 | 51.2 | 2.3 | 73.4 | 5.1 |
| Asia and the Pacific | 202.1 | 16.4 | 21.4 | 241.1 | 15.8 | 31.7 | 208.5 | 11.9 | 32.6 | 2.8 | 246.7 | 15.1 | 92.6 | 8.3 | 160.7 |
| Europe and the Commonwealth of Independent States | 44.2 | 3.6 | 10.3 | 1.5 | 3.8 | 10.3 | 3.3 | 74.6 | 4.2 | 28.7 | 2.3 | 80.6 | 3.4 | 92.2 | 6.3 |
| Latin America and the Caribbean | 614.6 | 48.9 | 562.5 | 84.3 | 50.9 | 733.5 | 86.2 | 1031.9 | 58.3 | 982.9 | 85.2 | 928.3 | 90.0 | 865.7 | 59.4 |
| Global and Interregional | 43.6 | 3.7 | 21.6 | 3.2 | 41.4 | 2.7 | 18.8 | 40.5 | 2.8 | 20.4 | 1.8 | 62.5 | 3.8 | 16.2 | 1.5 |
| GCC | 7.0 | 0.6 | 0.0 | 5.6 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 1 231.0 | 100.0 | 647.9 | 1 528.7 | 100.0 | 896.7 | 1 763.8 | 100.0 | 1 153.7 | 100.0 | 1 631.8 | 100.0 | 1 487.8 | 100.0 | 1 048.1 |
| Growth of total (%) | 21.4 | 32.4 | | 24.2 | 27.5 | | 15.4 | 36.6 | | -7.5 | | -3.3 | -10.7 | | -8.0 |

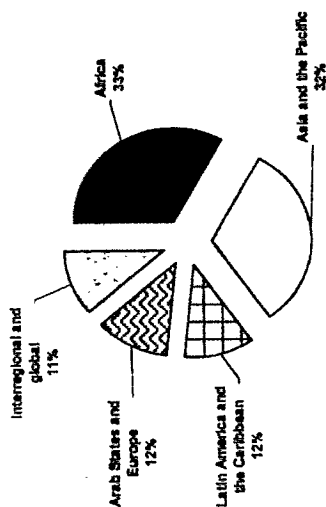


Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNEPA: geographical distribution of expenditure, 1996-2000
(in millions of United States dollars)

| Region | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | | 1996-2000 | |
|---------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|-----------|-----------|
| | \$M | % | \$M | % | \$M | % | \$M | % | \$M | % | Average % | Average % |
| Africa | 65.7 | 30.3 | 74.6 | 34.8 | 70.8 | 32.7 | 59.8 | 31.9 | 47.8 | 35.5 | 33.0 | 33.0 |
| Arab States and Europe | 26.0 | 12.0 | 24.0 | 11.2 | 24.4 | 11.3 | 21.9 | 11.7 | 17.7 | 13.2 | 11.9 | 11.9 |
| Asia and the Pacific | 74.5 | 34.4 | 62.4 | 29.1 | 69.9 | 32.3 | 63.1 | 33.7 | 42.7 | 31.9 | 32.3 | 32.3 |
| Latin America and the Caribbean | 26.1 | 12.1 | 27.4 | 12.8 | 24.7 | 11.4 | 19.1 | 10.2 | 14.8 | 11.0 | 11.5 | 11.5 |
| Interregional and Global | 24.2 | 11.2 | 26.1 | 12.2 | 26.8 | 12.4 | 23.5 | 12.6 | 11.3 | 8.4 | 8.4 | 11.3 |
| Total | 216.5 | 100.0 | 214.5 | 100.0 | 216.6 | 100.0 | 187.1 | 100.0 | 134.1 | 100.0 | 100.0 | 100.0 |
| Growth (percentage) | - 6.3 | | - 0.9 | | 1.0 | | - 13.6 | | - 28.3 | | | |

UNEPA: average expenditure by region, 1996-2000
(Percentage)



UNEPA: growth of expenditure, 1996-2000
(Percentage)

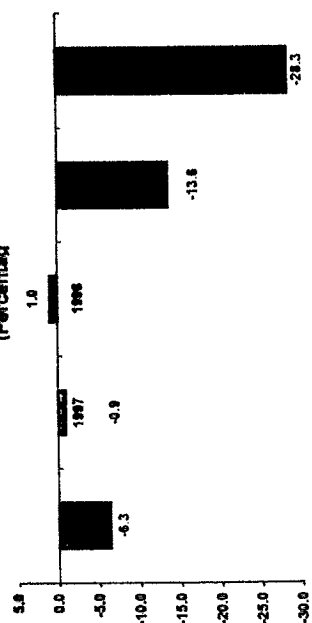
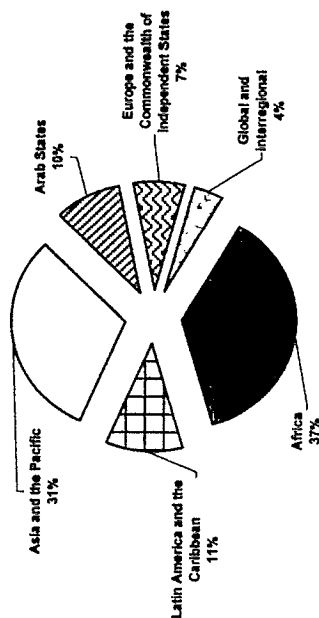


Table 14. UNICEF: geographical distribution of expenditure, 1996-2000
(in millions of United States dollars)

| Region/area | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | | 1996-2000 Average % |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| | \$M | % | \$M | % | \$M | % | \$M | % | \$M | % | |
| Africa | 241.2 | 35.3 | 258.6 | 38.4 | 247.3 | 38.3 | 303.2 | 37.1 | 333.5 | 37.7 | 37.3 |
| Arab States | 67.4 | 9.9 | 73.1 | 10.9 | 70.5 | 10.9 | 73.8 | 9.0 | 81.4 | 6.9 | 9.5 |
| Asia and the Pacific | 193.5 | 28.3 | 208.2 | 30.9 | 203.5 | 31.8 | 264.6 | 32.3 | 280.4 | 32.8 | 31.2 |
| Europe and the Commonwealth of Independent States | 46.9 | 6.9 | 44.1 | 6.5 | 33.9 | 5.3 | 75.8 | 9.3 | 62.5 | 7.1 | 7.0 |
| Latin America and the Caribbean | 83.4 | 12.2 | 82.3 | 12.2 | 73.2 | 11.4 | 81.9 | 10.0 | 66.3 | 7.5 | 10.7 |
| Global and Interregional | 51.3 | 7.5 | 6.3 | 0.9 | 16.5 | 2.6 | 18.6 | 2.3 | 70.9 | 8.0 | 4.3 |
| Total | 683.7 | 100.0 | 672.6 | 100.0 | 644.9 | 100.0 | 817.9 | 100.0 | 885.0 | 100.0 | 100.0 |
| Growth (Percentage) | -14.9 | | -1.6 | | -4.1 | | 26.8 | | 8.2 | | |

UNICEF: average expenditure by region/area, 1996-2000

(Percentage)



UNICEF: growth of expenditure, 1996-2000

(Percentage)

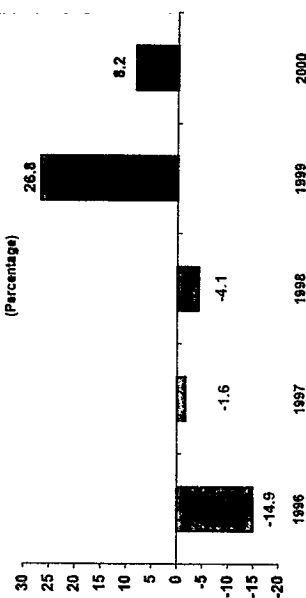
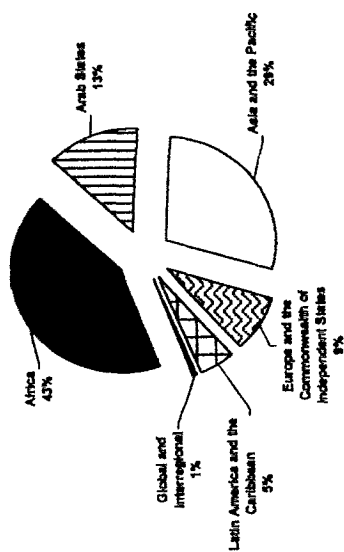


Table 15. WFP: geographical distribution of expenditures, 1996-2000
(in millions of United States dollars)

| Region | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | | 1996-2000 | |
|---|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| | \$M | % Total | \$M | % Total | \$M | % Total | \$M | % Total | \$M | % Total | Total | Average % |
| Africa | 539.4 | 50.1 | 458.1 | 42.7 | 455.9 | 36.8 | 482.7 | 33.8 | 784.0 | 51.2 | 3,110.1 | 42.9 |
| Arab States | 108.5 | 10.1 | 122.2 | 11.4 | 242.8 | 19.6 | 201.9 | 14.1 | 176.2 | 11.8 | 859.6 | 13.4 |
| Asia and the Pacific | 205.2 | 19.0 | 359.9 | 33.6 | 405.8 | 32.8 | 481.3 | 33.7 | 392.8 | 26.4 | 1,845.0 | 29.1 |
| Europe and the Commonwealth of Independent States | 163.2 | 15.1 | 75.9 | 7.1 | 56.6 | 4.8 | 139.1 | 9.7 | 103.0 | 6.9 | 537.8 | 8.7 |
| Latin America and the Caribbean | 61.1 | 5.7 | 52.7 | 4.9 | 64.4 | 5.2 | 117.8 | 8.2 | 45.2 | 3.0 | 341.2 | 5.4 |
| Global and Interregional | 4 | 0 | 3.8 | 0.3 | 11.8 | 1.0 | 6.8 | 0.5 | 9.8 | 0.7 | 36.2 | 0.5 |
| Total | 1 077.8 | 100.0 | 1 072.4 | 100.0 | 1 237.3 | 100.0 | 1 429.6 | 100.0 | 1 491.0 | 100.0 | 5,807.4 | 100.0 |
| Growth (Percentage) | -1.8 | | -0.5 | | 15.4 | | 13.6 | | 4.3 | | | |

WFP: average expenditure by region/area, 1996-2000
(Percentage)



WFP: growth of expenditure, 1996-2000
(Percentage)

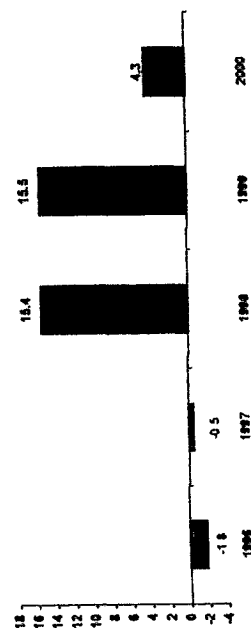


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2000 a/
(in millions of United States dollars)

| Year | Total agency | | Regular budget | Extra-budgetary expenditures | UNFPA | UNICEF | WFP c/ | WORLD BANK | | IDA | Total WORLD BANK and IDA | UNDP central resources | UNDP-administered funds | Total UNDP | Total United Nations system b/ (1) | Total United Nations system b/ (2) |
|-------|--------------|---------|----------------|------------------------------|---------|----------|----------|------------|---------|-----|--------------------------|------------------------|-------------------------|------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | | | | | |
| 1980 | 278.0 | 40.0 | | 238.0 | 151.0 | 247.0 | 539.0 | 233.0 | 131.0 | | 364.0 | 669.0 | 34.0 | 703.0 | 2 282.0 | 1 918.0 |
| 1981 | 592.0 | 213.0 | | 379.0 | 129.0 | 213.0 | 542.0 | 301.0 | 216.0 | | 517.0 | 732.0 | 70.0 | 802.0 | 2 795.0 | 2 278.0 |
| 1982 | 654.0 | 242.0 | | 412.0 | 114.0 | 205.0 | 594.0 | 447.0 | 284.0 | | 731.0 | 661.0 | 61.0 | 722.0 | 3 020.0 | 2 289.0 |
| 1983 | 654.0 | 257.0 | | 397.0 | 123.0 | 246.0 | 629.0 | 579.0 | 294.0 | | 873.0 | 560.1 | 64.0 | 624.1 | 3 149.1 | 2 276.1 |
| 1984 | 703.0 | 281.0 | | 422.0 | 120.0 | 244.0 | 679.0 | 566.0 | 279.0 | | 845.0 | 532.6 | 81.0 | 613.6 | 3 204.6 | 2 359.6 |
| 1985 | 709.7 | 297.7 | | 412.0 | 128.0 | 279.0 | 779.0 | 616.0 | 332.0 | | 948.0 | 571.7 | 77.0 | 648.7 | 3 492.4 | 2 544.4 |
| 1986 | 785.5 | 310.5 | | 475.0 | 102.0 | 326.0 | 701.0 | 722.0 | 341.0 | | 1 063.0 | 689.2 | 94.0 | 783.2 | 3 760.7 | 2 697.7 |
| 1987 | 804.4 | 320.4 | | 484.0 | 107.0 | 365.0 | 791.0 | 836.0 | 387.0 | | 1 223.0 | 700.3 | 96.0 | 796.3 | 4 086.7 | 2 863.7 |
| 1988 | 762.0 | 230.0 | | 532.0 | 130.0 | 400.0 | 1 037.0 | 866.0 | 412.0 | | 1 098.0 | 832.6 | 95.0 | 927.6 | 4 354.6 | 3 256.6 |
| 1989 | 798.2 | 246.2 | | 552.0 | 157.0 | 501.0 | 952.0 | 731.0 | 385.0 | | 1 116.0 | 903.4 | 98.0 | 1 001.4 | 4 525.6 | 3 409.6 |
| 1990 | 1 112.1 | 330.1 | | 782.0 | 169.0 | 584.0 | 956.0 | 633.0 | 420.0 | | 1 053.0 | 1 043.2 | 98.0 | 1 141.2 | 5 015.3 | 3 962.3 |
| 1991 | 1 066.2 | 340.2 | | 766.0 | 172.0 | 588.0 | 1 337.9 | 682.0 | 415.0 | | 1 097.0 | 1 133.1 | 114.0 | 1 247.1 | 5 548.2 | 4 451.2 |
| 1992 | 1 166.4 | 332.4 | | 834.0 | 128.0 | 744.0 | 1 575.0 | 748.0 | 409.0 | | 1 157.0 | 1 026.8 | 137.6 | 1 164.4 | 5 934.8 | 4 777.8 |
| 1993 | 1 154.2 | 345.8 | | 808.4 | 134.2 | 803.7 | 1 487.7 | 938.0 | 473.0 | | 1 411.0 | 1 031.0 | 173.4 | 1 204.4 | 6 195.2 | 4 883.2 |
| 1994 | 1 240.8 | 428.8 | | 812.0 | 201.4 | 800.6 | 1 394.1 | 915.0 | 562.0 | | 1 477.0 | 1 036.5 | 209.8 | 1 246.3 | 6 360.2 | 4 883.2 |
| 1995 | 1 270.3 | 436.5 | | 833.8 | 231.0 | 803.4 | 1 097.8 | 1 094.0 | 648.0 | | 1 742.0 | 1 014.2 | 243.2 | 1 257.4 | 6 401.9 | 4 659.9 |
| 1996 | 965.7 | 383.7 | | 582.0 | 216.5 | 683.7 | 1 077.8 | 1 160.0 | 671.0 | | 1 831.0 | 1 231.0 | 263.3 | 1 494.3 | 6 269.0 | 4 438.0 |
| 1997 | 1 006.4 | 402.6 | | 603.8 | 214.4 | 672.6 | 1 072.4 | 1 401.6 | 785.6 | | 2 187.2 | 1 528.7 | 271.9 | 1 800.6 | 6 953.6 | 4 766.4 |
| 1998 | 1 444.0 | 426.4 | | 1 017.6 | 216.6 | 645.0 | 1 237.3 | 421.6 | 137.5 | | 559.1 | 1 763.6 | 367.2 | 2 130.8 | 6 232.8 | 5 673.7 |
| 1999 | 1 525.3 | 444.0 | | 1 081.3 | 187.1 | 817.9 | 1 429.6 | 427.2 | 345.0 | | 772.2 | 1 631.8 | 412.3 | 2 044.1 | 6 776.2 | 6 004.0 |
| 2000 | 2 022.9 | 469.6 | | 1 553.3 | 134.1 | 885.0 | 1 491.0 | 375.7 | 305.4 | | 681.1 | 1 457.9 | 459.8 | 1 917.7 | 7 131.8 | 6 450.7 |
| TOTAL | 20 755.1 | 6 777.9 | | 13 977.2 | 3 265.3 | 11 053.9 | 21 399.6 | 14 513.1 | 8 232.5 | | 22 745.6 | 20 749.7 | 3 520.5 | 24 270.2 | 103 489.7 | 80 744.1 |

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2000. a/ (Percentages)

| Year | Total agency | Regular budget | Extra-budgetary expenditures | UNFPA | UNICEF | WFP | World Bank | IDA | Total World Bank and IDA | UNDP central resources | UNDP-administered funds | Total UNDP | Total United Nations system b/ (1) | Total United Nations system b/ (2) |
|------|--------------|----------------|------------------------------|--------|--------|--------|------------|--------|--------------------------|------------------------|-------------------------|------------|------------------------------------|------------------------------------|
| 1981 | 112.9 | 432.5 | 59.2 | (14.6) | (13.8) | 0.6 | 29.2 | 64.9 | 42.0 | 9.4 | 105.9 | 14.1 | 22.5 | 18.8 |
| 1982 | 10.5 | 13.6 | 8.7 | (11.6) | (3.8) | 9.6 | 48.5 | 31.5 | 41.4 | (9.7) | (12.9) | (10.0) | 8.1 | 0.5 |
| 1983 | 0.0 | 6.2 | (3.6) | 7.9 | 20.0 | 5.9 | 29.5 | 3.5 | 19.4 | (15.3) | 4.9 | (13.6) | 4.3 | (0.6) |
| 1984 | 7.5 | 9.3 | 6.3 | (2.4) | (0.8) | 7.9 | (2.2) | (5.1) | (3.2) | (4.9) | 26.6 | (1.7) | 1.8 | 3.7 |
| 1985 | 1.0 | 5.9 | (2.4) | 6.7 | 14.3 | 14.7 | 8.8 | 19.0 | 12.2 | 7.3 | (4.9) | 5.7 | 9.0 | 7.8 |
| 1986 | 10.7 | 4.3 | 15.3 | (20.3) | 16.8 | (10.0) | 17.2 | 2.7 | 12.1 | 20.6 | 22.1 | 20.7 | 7.7 | 6.0 |
| 1987 | 2.4 | 3.2 | 1.9 | 4.9 | 12.0 | 12.8 | 15.8 | 13.5 | 15.1 | 1.6 | 2.1 | 1.7 | 8.7 | 6.2 |
| 1988 | (5.3) | (28.2) | 9.9 | 21.5 | 9.6 | 31.1 | (17.9) | 6.5 | (10.2) | 18.9 | (1.0) | 18.5 | 6.6 | 13.7 |
| 1989 | 4.8 | 7.0 | 3.8 | 20.8 | 25.3 | (8.2) | 6.6 | (6.6) | 1.6 | 8.5 | 3.2 | 8.0 | 3.9 | 4.7 |
| 1990 | 39.3 | 34.1 | 41.7 | 7.6 | 16.6 | 0.4 | (13.4) | 9.1 | (5.6) | 15.5 | 0.0 | 14.0 | 10.8 | 16.2 |
| 1991 | (0.5) | 3.1 | (2.0) | 1.8 | 0.7 | 39.9 | 7.7 | (1.2) | 4.2 | 8.6 | 16.3 | 9.3 | 10.6 | 12.3 |
| 1992 | 5.4 | (2.3) | 8.9 | (25.6) | 26.5 | 17.7 | 9.7 | (1.4) | 5.5 | (9.4) | 20.7 | (8.6) | 7.0 | 7.3 |
| 1993 | (1.0) | 4.0 | (3.1) | 4.8 | 8.0 | (5.5) | 25.4 | 15.6 | 22.0 | 0.4 | 26.0 | 3.4 | 4.4 | 0.1 |
| 1994 | 7.5 | 24.0 | 0.4 | 50.1 | (0.4) | (6.3) | (2.5) | 18.8 | 4.7 | 0.5 | 21.0 | 3.5 | 2.7 | 2.1 |
| 1995 | 2.4 | 1.8 | 2.7 | 14.7 | 0.3 | (21.3) | 19.6 | 15.3 | 17.9 | (2.2) | 15.9 | 0.9 | 0.7 | (4.6) |
| 1996 | (24.0) | (12.1) | (30.2) | (6.3) | (14.9) | (1.8) | 6.0 | 3.5 | 5.1 | 21.4 | 8.3 | 18.8 | (2.1) | (4.8) |
| 1997 | 4.2 | 4.9 | 3.7 | (1.0) | (1.6) | (0.5) | 20.8 | 17.1 | 19.5 | 24.2 | 3.3 | 20.5 | 10.9 | 7.4 |
| 1998 | 43.5 | 5.9 | 68.5 | 1.0 | (4.1) | 15.4 | (69.9) | (82.5) | (74.4) | 15.4 | 35.0 | 18.3 | (10.4) | 19.0 |
| 1999 | 5.6 | 4.1 | 6.3 | (13.6) | 26.8 | 15.5 | 1.3 | 150.9 | 38.1 | (7.5) | 12.3 | (4.1) | 8.7 | 5.8 |
| 2000 | 32.6 | 5.8 | 43.7 | (28.3) | 8.2 | 4.3 | (12.1) | (11.5) | (11.8) | (10.7) | 11.5 | (6.2) | 5.2 | 7.4 |

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986 - 2000
(in thousands of United States dollars)

| Executing Agency | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | TOTAL 1986-2000 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|
| UNITED NATIONS | 7 975.0 | 6 535.0 | 7 259.0 | 9 952.0 | 10 995.0 | 6 873.0 | 10 672.0 | 8 142.0 | 3 342.0 | 4 473.0 | 2 845.0 | 5 881.0 | 4 702.0 | 5 746.0 | 4 177.2 | 99 549.2 |
| UNCHS | 544.0 | 523.0 | 781.0 | 1 697.0 | 710.0 | 483.0 | 605.0 | 267.0 | 365.0 | 496.0 | 380.0 | 483.7 | 422.5 | 865.2 | 422.7 | 9 065.1 |
| UNCTAD | 216.0 | 714.0 | 621.0 | 593.0 | 1 035.0 | 757.0 | 560.0 | 575.0 | 544.0 | 797.0 | 538.0 | 430.0 | 611.0 | 1 073.0 | 1 139.0 | 10 202.0 |
| UNESCO | 5 541.0 | 4 241.0 | 6 656.0 | 3 480.0 | 12 061.0 | 14 933.0 | 15 408.0 | 16 284.0 | 23 097.0 | 19 140.0 | 20 347.1 | 8 563.0 | 27 370.1 | 13 855.0 | 17 715.6 | 183 285.8 |
| UNIDO | 3 753.0 | 2 079.0 | 2 513.0 | 6 323.0 | 4 516.0 | 5 937.0 | 2 632.0 | 9 672.0 | 3 153.0 | 9 404.0 | 3 287.0 | 6 997.0 | 1 623.0 | 5 857.0 | 1 385.0 | 69 131.0 |
| UNRWA ^{a/} | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ECOA | 1 239.0 | 1 500.0 | 1 213.0 | 1 345.0 | 2 072.0 | 3 717.0 | 2 032.0 | 2 288.0 | 2 992.0 | - | 4 031.6 | 3 361.9 | 3 007.0 | 11 841.1 | 11 288.7 | 35 139.8 |
| ECOE | - | - | - | 201.0 | 138.0 | 201.0 | 151.0 | 284.0 | 1 014.0 | 1 979.0 | 1 411.1 | 1 163.5 | 1 398.1 | 4 965.0 | 3 739.0 | 37 512.5 |
| ECLAC | 624.0 | 850.0 | 681.0 | 1 249.0 | 1 125.0 | 1 459.0 | 1 240.0 | 1 401.0 | 1 692.0 | 2 282.0 | 2 020.7 | 2 080.7 | 2 731.3 | 1 407.4 | 1 227.9 | 10 586.0 |
| ESCAP | 814.0 | 756.0 | 1 129.0 | 1 276.0 | 1 331.0 | 1 454.0 | 1 320.0 | 1 315.0 | - | - | - | - | - | 2 300.8 | 2 255.5 | 24 191.1 |
| ESCWA | 709.0 | 985.0 | 1 105.0 | 1 243.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| FAO | 33 689.0 | 37 247.0 | 26 904.0 | 29 889.0 | 35 962.0 | 41 286.0 | 36 130.0 | 38 124.0 | 33 116.0 | 40 817.0 | 38 415.9 | 42 531.6 | 34 421.1 | 1 805.9 | 1 926.0 | 12 070.0 |
| IAEA | 29 592.0 | 35 460.0 | 26 810.0 | 29 249.0 | 36 685.0 | 35 801.0 | 38 634.0 | 36 720.0 | 44 548.0 | 54 460.0 | 50 704.5 | 52 754.0 | 55 625.5 | 57 843.8 | 53 982.7 | 540 367.7 |
| ILO | 10 565.0 | 13 466.0 | 11 643.0 | 16 136.0 | 13 334.0 | 16 102.0 | 13 790.0 | 18 372.0 | 9 294.0 | 12 426.0 | 6 858.0 | 17 749.0 | 7 487.0 | 18 971.0 | 8 459.0 | 638 895.5 |
| IMO | 737.0 | 371.0 | 394.0 | 554.0 | 1 158.0 | 1 296.0 | 1 527.0 | 1 319.0 | 2 079.0 | 1 944.0 | 2 058.0 | 2 150.0 | 2 287.0 | 2 184.0 | 2 504.0 | 194 750.0 |
| ITU | 328.0 | 817.0 | 597.0 | 896.0 | 956.0 | 1 573.0 | 2 487.0 | 2 960.0 | 3 399.0 | 3 101.0 | - | 2 160.0 | 4 967.7 | 8 322.0 | 10 390.0 | 22 440.0 |
| UPU | 923.0 | 1 098.0 | 937.0 | 943.0 | 1 160.0 | 1 654.0 | 1 093.0 | 1 394.0 | 1 377.0 | 2 036.0 | 1 519.0 | 1 964.0 | 1 900.0 | 1 840.0 | 1 374.0 | 21 012.0 |
| WHO | 209 940.0 | 209 940.0 | 137 337.0 | 137 336.0 | 201 607.0 | 201 608.0 | 198 156.0 | 198 156.0 | 288 674.0 | 288 673.0 | 235 083.5 | 235 083.5 | 247 892.5 | 247 892.5 | 280 272.0 | 3 327 651.0 |
| WIPO | 2 280.0 | 2 967.0 | 2 789.0 | 3 091.0 | 4 047.0 | 3 844.0 | 5 137.0 | 5 312.0 | 8 259.0 | 10 473.0 | 13 542.0 | 17 805.0 | 16 341.2 | 13 323.7 | 27 715.7 | 136 626.6 |
| WMO | 1 011.0 | 834.0 | 588.0 | 796.0 | 1 222.0 | 1 243.0 | 816.0 | 1 231.0 | 1 613.0 | 1 317.0 | 1 376.0 | - | - | - | - | 12 049.0 |
| TOTAL | 310 480.0 | 320 383.0 | 229 957.0 | 246 249.0 | 330 114.0 | 340 220.0 | 332 390.0 | 345 806.0 | 428 758.0 | 436 512.0 | 383 710.9 | 402 638.3 | 426 399.3 | 444 066.6 | 469 575.0 | 5 447 195.1 |

a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986-2000
(in thousands of United States dollars)

| Executing Agency | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | TOTAL 1986-2000 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-----------------|
| UNITED NATIONS | 12 608.0 | 13 900.0 | 19 564.0 | 14 463.0 | 15 645.0 | 18 942.0 | 20 714.0 | 22 269.0 | 19 003.0 | 21 770.0 | 23 507.0 | 22 091.0 | 18 771.0 | 21 623.5 | 24 441.3 | 280 329.8 |
| UNCHS | 1 318.0 | 908.0 | 759.0 | 890.0 | 1 187.0 | 4 048.0 | 5 205.0 | 3 596.0 | 4 913.0 | 7 868.0 | 6 222.0 | 20 354.0 | 43 437.1 | 45 917.9 | 60 999.9 | 209 719.8 |
| UNCTC | 641.0 | 841.0 | 1 670.0 | 1 044.0 | 1 111.0 | - | - | - | - | - | - | - | - | - | - | 5 307.0 |
| UNCTAD | 1 658.0 | 2 060.0 | 1 438.0 | 2 258.0 | 3 056.0 | 5 423.0 | 7 070.0 | 8 326.0 | 9 680.0 | 13 094.0 | 15 262.0 | 15 477.0 | 14 495.0 | 15 206.0 | 14 505.0 | 129 867.0 |
| UNV ^{a/} | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 64 701.1 |
| UNESCO | 30 042.0 | 31 470.0 | 31 685.0 | 34 599.0 | 36 312.0 | 41 385.0 | 61 448.0 | 56 806.0 | 67 902.0 | 64 323.0 | 49 478.1 | 43 465.0 | 83 696.0 | 110 989.0 | 149 019.0 | 893 896.1 |
| UNIDO | 20 514.0 | 23 243.0 | 36 969.0 | 40 691.0 | 55 750.0 | 61 877.0 | 68 338.0 | 56 722.0 | 80 728.0 | 70 345.0 | 59 842.0 | 62 987.0 | 61 482.0 | 63 010.0 | 57 569.0 | 796 743.0 |
| UNRWA ^{b/} | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 817 482.3 |
| ECA | 1 928.0 | 8 271.0 | 3 238.0 | 3 397.0 | 2 812.0 | 3 155.0 | 1 753.0 | 4 905.0 | 2 482.0 | 1 288.0 | 2 282.8 | 2 121.6 | 2 374.0 | 2 950.0 | 2 348.0 | 42 991.4 |
| ECE | - | - | - | 806.0 | 1 454.0 | 1 179.0 | 1 394.0 | 2 725.0 | 3 777.0 | 2 885.0 | 3 458.9 | 3 207.6 | 3 874.9 | 4 869.1 | 4 420.8 | 33 651.3 |
| ECLAC | 4 793.0 | 5 433.0 | 5 498.0 | 4 983.0 | 4 675.0 | 6 415.0 | 7 408.0 | 6 858.0 | 5 824.0 | 6 120.0 | 7 014.7 | 6 314.6 | 7 014.7 | 5 838.3 | 8 498.2 | 82 857.5 |
| ESCAP | 6 204.0 | 6 824.0 | 7 352.0 | 7 628.0 | 8 108.0 | 8 949.0 | 8 172.0 | 10 918.0 | 11 838.0 | 11 749.0 | 14 625.4 | 13 320.4 | 11 218.0 | 9 819.2 | 10 022.8 | 148 245.8 |
| ESOWA | 77.0 | 238.0 | 85.0 | 139.0 | - | - | - | - | - | - | 15.7 | 23.1 | 5.2 | 107.6 | 115.2 | 785.9 |
| FAO | 148 130.0 | 141 339.0 | 150 810.0 | 157 475.0 | 217 261.0 | 178 314.0 | 182 287.0 | 169 022.0 | 154 610.0 | 156 332.0 | 151 824.2 | 161 271.9 | 203 458.4 | 214 709.3 | 261 222.3 | 2 848 076.1 |
| IAEA | 7 286.0 | 7 562.0 | 7 708.0 | 9 071.0 | 9 406.0 | 8 343.0 | 7 690.0 | 7 225.0 | 7 483.0 | 7 285.0 | 7 886.6 | 7 297.9 | 6 531.1 | 5 865.9 | 4 967.9 | 111 166.4 |
| ICAO | 13 697.0 | 10 858.0 | 8 470.0 | 9 691.0 | 18 576.0 | 11 801.0 | 9 399.0 | 7 836.0 | 6 904.0 | 15 156.0 | 17 873.0 | 21 740.0 | 26 375.0 | 30 430.0 | 35 258.0 | 246 054.0 |
| ILO | 40 501.0 | 40 449.0 | 38 271.0 | 46 117.0 | 53 163.0 | 57 228.0 | 61 444.0 | 57 983.0 | 58 696.0 | 60 619.0 | 60 784.0 | 53 725.0 | 56 970.0 | 64 957.0 | 64 874.0 | 605 361.0 |
| IMO | 6 639.0 | 7 225.0 | 8 048.0 | 8 228.0 | 8 487.0 | 14 814.0 | 8 363.0 | 7 183.0 | 10 098.0 | 12 390.0 | 4 857.0 | 12 016.0 | 11 371.0 | 10 253.0 | 7 779.0 | 136 749.0 |
| ITC | 12 131.0 | 12 627.0 | 15 735.0 | 16 296.0 | 20 267.0 | 19 606.0 | 20 289.0 | 11 838.0 | 9 745.0 | 9 897.0 | 8 507.0 | 8 597.0 | 9 438.1 | 10 335.7 | 9 993.3 | 186 071.1 |
| ITU | 4 365.0 | 4 677.0 | 8 551.0 | 5 084.0 | 4 850.0 | 5 688.0 | 4 990.0 | 5 084.0 | 4 000.0 | 3 946.0 | - | - | 1 078.0 | 28 963.5 | 23 203.6 | 123 087.1 |
| UPU | 631.0 | 487.0 | 383.0 | 289.0 | 682.0 | 878.0 | 980.0 | 1 280.0 | 947.0 | 1 094.0 | 1 066.0 | 1 437.0 | 7 417.0 | 1 877.0 | 1 014.0 | 20 485.0 |
| WHO | 156 998.0 | 156 998.0 | 173 248.0 | 173 248.0 | 204 960.0 | 300 620.0 | 344 483.0 | 344 486.0 | 353 613.0 | 353 615.0 | 128 819.5 | 128 819.5 | 148 728.0 | 148 728.0 | 505 877.0 | 3 623 237.0 |
| WFP | 1 232.0 | 1 841.0 | 2 131.0 | 1 865.0 | 2 357.0 | 2 101.0 | 2 578.0 | 2 852.0 | 2 968.0 | 3 572.0 | 4 585.0 | 3 942.0 | 6 756.1 | 7 142.0 | 4 182.2 | 50 055.2 |
| WMO | 5 850.0 | 9 068.0 | 9 942.0 | 13 062.0 | 15 583.0 | 15 828.0 | 12 031.0 | 18 619.0 | 14 664.0 | 10 652.0 | 12 084.0 | - | - | - | - | 137 163.0 |
| WTO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AFESD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NGO ^{b/} | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 475 468.0 | 484 317.0 | 531 533.0 | 551 572.0 | 686 146.0 | 765 837.0 | 834 005.0 | 808 441.0 | 811 965.0 | 833 827.8 | 581 984.9 | 603 819.8 | 1 017 605.2 | 1 081 339.2 | 1 553 319.1 | 11 621 210.0 |

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Note:

| Year | Bilateral sources | | | | Multilateral sources | | | Grand total |
|-------|-------------------------|---------|--|--------------------|-----------------------------|---------------------------------|-----------------------|-------------|
| | Country/ territories | NGOs | Unilateral self-supporting sources | Total bilateral | United Nations system | Non-United Nations system | Total multilateral | |
| 1980 | 210.0 | 7.0 | 92.0 | 309.0 | 107.0 | 21.0 | 128.0 | 437.0 |
| 1981 | 231.0 | 12.0 | 108.0 | 351.0 | 175.0 | 8.0 | 183.0 | 534.0 |
| 1982 | 231.0 | 9.0 | 106.0 | 346.0 | 161.0 | 17.0 | 178.0 | 524.0 |
| 1983 | 202.0 | 12.0 | 80.0 | 294.0 | 127.0 | 32.0 | 159.0 | 453.0 |
| 1984 | 231.0 | 16.0 | 122.0 | 369.0 | 110.0 | 21.0 | 131.0 | 500.0 |
| 1985 | 193.0 | 13.0 | 77.0 | 283.0 | 121.0 | 21.0 | 142.0 | 425.0 |
| 1986 | 295.0 | 12.0 | 70.0 | 377.0 | 134.0 | 34.0 | 168.0 | 545.0 |
| 1987 | 334.0 | 17.0 | 69.0 | 420.0 | 222.0 | 25.0 | 247.0 | 667.0 |
| 1988 | 450.0 | 21.0 | 82.0 | 553.0 | 239.0 | 25.0 | 264.0 | 817.0 |
| 1989 | 473.0 | 22.0 | 56.0 | 551.0 | 264.0 | 22.0 | 286.0 | 837.0 |
| 1990 | 505.0 | 33.0 | 69.0 | 607.0 | 272.0 | 47.0 | 319.0 | 926.0 |
| 1991 | 582.0 | 28.0 | 64.0 | 674.0 | 305.0 | 51.0 | 356.0 | 1 030.0 |
| 1992 | 554.0 | 33.0 | 78.0 | 665.0 | 267.0 | 41.0 | 308.0 | 973.0 |
| 1993 | 601.2 | 36.3 | 72.2 | 709.7 | 309.0 | 51.6 | 360.6 | 1 070.3 |
| 1994 | 555.5 | 40.7 | 72.3 | 668.5 | 314.6 | 61.0 | 375.6 | 1 044.1 |
| 1995 | 540.0 | 61.4 | 80.9 | 682.3 | 387.9 | 31.5 | 419.4 | 1 101.7 |
| 1996 | 508.8 | 79.1 | 162.7 | 750.6 | 319.3 | 37.2 | 356.5 | 1 107.1 |
| 1997 | 569.2 | 86.1 | 91.4 | 746.7 | 570.2 | 33.0 | 603.2 | 1 349.9 |
| 1998 | 567.5 | 124.5 | 176.8 | 868.8 | 369.1 | 59.0 | 428.1 | 1 296.9 |
| 1999 | 875.3 | 168.1 | 218.5 | 1 261.9 | 139.8 | 98.9 | 238.7 | 1 500.6 |
| 2000 | 1 066.0 | 208.6 | 196.5 | 1 471.1 | 237.0 | 84.0 | 321.0 | 1 792.1 |
| TOTAL | 9 774.6 | 1 039.7 | 2 144.2 | 12 958.6 | 5 150.9 | 821.2 | 5 972.1 | 18 930.7 |

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

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Note: Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2000
(in millions of United States dollars)

| Year | UNDP | | UNFPA | | UNICEF | | WFP | |
|-------|----------|----------|---------|----------|---------|----------|----------|----------|
| | Total | % Change | Total | % Change | Total | % Change | Total | % Change |
| 1983 | 697.8 | - | - | - | - | - | - | - |
| 1984 | 651.1 | (6.7) | - | - | - | - | - | - |
| 1985 | 658.9 | 1.2 | - | - | - | - | - | - |
| 1986 | 785.3 | 19.2 | - | - | - | - | - | - |
| 1987 | 880.7 | 12.1 | - | - | - | - | - | - |
| 1988 | 931.0 | 5.7 | - | - | - | - | - | - |
| 1989 | 932.5 | 0.2 | - | - | - | - | - | - |
| 1990 | 1 001.5 | 7.4 | 205.8 | - | - | - | 870.8 | - |
| 1991 | 948.9 | (5.3) | 220.7 | 7.2 | - | - | 1 107.0 | 27.1 |
| 1992 | 1 177.9 | 24.1 | 233.8 | 5.9 | - | - | 1 001.0 | (9.6) |
| 1993 | 890.9 | (24.4) | 216.7 | (7.3) | 538.9 | - | 1 114.8 | 11.4 |
| 1994 | 928.4 | 4.2 | 255.2 | 17.8 | 659.3 | 22.3 | 1 283.5 | 15.1 |
| 1995 | 899.8 | (3.1) | 293.4 | 15.0 | 655.3 | (0.6) | 1 151.2 | (10.3) |
| 1996 | 847.9 | (5.8) | 302.4 | 3.1 | 592.8 | (9.5) | 1 118.0 | (2.9) |
| 1997 | 760.9 | (10.3) | 285.4 | (5.6) | 592.5 | (0.1) | 1 004.6 | (10.1) |
| 1998 | 745.8 | (2.0) | 268.4 | (6.0) | 592.2 | (0.1) | 1 038.3 | 3.4 |
| 1999 | 681.4 | (8.6) | 244.1 | (9.1) | 675.7 | 14.1 | 1 380.2 | 32.9 |
| 2000 | 634.1 | (6.9) | 255.8 | 4.8 | 718.6 | 6.3 | 1 439.9 | 4.3 |
| TOTAL | 15 054.8 | - | 2 781.7 | - | 5 025.3 | - | 12 509.3 | - |

Note:

Contribution data refer to voluntary contributions from Member States and therefore present only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.