



General Assembly

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Fifth Committee

Agenda item 139

Proposed programme budget for 2025

Draft resolutions submitted by the Chair of the Committee following informal consultations

Programme budget for 2025

A

Budget appropriations for 2025

The General Assembly

Resolves that, for 2025:

1. Appropriations totalling 3,717,028,400 United States dollars are hereby approved for the following purposes:

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>		
1	Overall policymaking, direction and coordination	98 203 000
2	General Assembly and Economic and Social Council affairs and conference management	400 800 700
Subtotal, part I		499 003 700
<i>Part II. Political affairs</i>		
3	Political affairs	733 971 900
4	Disarmament	19 127 700
5	Peacekeeping operations	61 027 000
6	Peaceful uses of outer space	5 543 000
Subtotal, part II		819 669 600
<i>Part III. International justice and law</i>		
7	International Court of Justice	34 661 600
8	Legal affairs	69 731 300
Subtotal, part III		104 392 900



<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part IV. International cooperation for development</i>		
9	Economic and social affairs	106 596 500
10	Least developed countries, landlocked developing countries and small island developing States	11 184 800
11	United Nations system support for the African Union's Agenda 2063: The Africa We Want	10 735 800
12	Trade and development	89 995 000
13	International Trade Centre	23 376 800
14	Environment	24 501 100
15	Human settlements	15 055 000
16	International drug control, crime and terrorism prevention and criminal justice	27 765 000
17	UN-Women	11 443 400
Subtotal, part IV		320 653 400
<i>Part V. Regional cooperation for development</i>		
18	Economic and social development in Africa	94 922 900
19	Economic and social development in Asia and the Pacific	58 498 400
20	Economic development in Europe	40 951 800
21	Economic and social development in Latin America and the Caribbean	62 821 700
22	Economic and social development in Western Asia	51 152 200
23	Regular programme of technical cooperation	49 706 000
Subtotal, part V		358 053 000
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	258 004 600
25	International protection, durable solutions and assistance to refugees	50 466 900
26	Palestine refugees	84 315 400
27	Humanitarian assistance	20 278 500
Subtotal, part VI		413 065 400
<i>Part VII. Global communications</i>		
28	Global communications	123 446 300
Subtotal, part VII		123 446 300
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	68 358 900
29B	Department of Operational Support	101 043 900
29C	Office of Information and Communications Technology	55 389 600
29D	Administration, Nairobi	23 512 300
29E	Administration, Geneva	90 283 800
29F	Administration, Vienna	22 314 600
Subtotal, part VIII		360 903 100
<i>Part IX. Internal oversight</i>		
30	Internal oversight	26 342 800
Subtotal, part IX		26 342 800

<i>Section</i>	<i>Amount (United States dollars)</i>
Part X. <i>Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	9 137 300
32 Special expenses	97 258 700
Subtotal, part X	106 396 000
Part XI. <i>Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	88 020 500
Subtotal, part XI	88 020 500
Part XII. <i>Safety and security</i>	
34 Safety and security	150 739 400
Subtotal, part XII	150 739 400
Part XIII. <i>Development Account</i>	
35 Development Account	19 011 900
Subtotal, part XIII	19 011 900
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	327 330 400
Subtotal, part XIV	327 330 400
Total	3 717 028 400

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2025 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B
Income estimates for 2025

The General Assembly

Resolves that, for 2025:

1. Estimates of income totalling 364,273,100 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	329 472 000
2. General income	34 090 300
3. Services to the public	710 800
Total	364 273 100

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C
Financing of appropriations for the year 2025

The General Assembly

Resolves that, for 2025:

1. Budget appropriations totalling 3,743,001,200 United States dollars, consisting of 3,717,028,400 dollars approved for 2025 by the General Assembly in paragraph 1 of resolution A above, and 25,972,800 in additional appropriations for 2024, as approved by the Assembly in its resolutions [78/273](#) and [78/274](#) of 24 April 2024 and its decision 78/549 of 24 April 2024, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 34,801,100 dollars, representing the estimated income other than staff assessment income approved for 2025 under resolution B above;

(b) 88,824,100 dollars, as reflected in the financial performance report on the programme budget for 2023;²

(c) 5,200,000 dollars, representing the returnable income from cost recovery from the United Nations Support Mission in Libya;

(d) 3,614,176,000 dollars, representing the assessment to be apportioned among Member States, of which an amount of 3,589,176,000 dollars is to be apportioned in accordance with Assembly resolution 79/___ of ___ December 2024 on the scale of assessments for the apportionment of the expenses of the United Nations. The remaining amount of 25,000,000 dollars is to be apportioned in accordance with

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/79/83](#).

the scale of assessments for peacekeeping operations of the United Nations for 2025, in line with the decision of the Assembly reflected in its resolution [78/257](#) of 22 December 2023, in which it decided that the assessment rates applicable to the regular budget are applied to half of the grant to the Peacebuilding Account, while the assessment rates applicable to the financing of United Nations peacekeeping operations are applied to the other half;

2. In addition, there shall be added an amount totalling 139,500,000 dollars, relating to the following:

(a) A commitment authority in the amount of 86,500,000 dollars for special political missions approved by the General Assembly in section ____ of its resolution 79/____;

(b) A commitment authority in the amount of 53,000,000 dollars to provide sufficient funding for a reinvigorated resident coordinator system approved by the Assembly in section ____ of its resolution 79/____;

3. As a result, the total assessment amounts to 3,753,676,000 dollars;

4. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 329,472,000 dollars relating to the appropriations for 2025 and 1,300,000 dollars relating to the additional appropriations for 2024.
