



General Assembly

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Items 139 and 140 of the preliminary list*

Proposed programme budget for 2025

Programme planning

Proposed programme budget for 2025

Part VI

Human rights and humanitarian affairs

Section 24

Human rights

Programme 20

Human rights

Corrigendum

1. Paragraph 24.11

For the existing text *substitute*

- 24.11 The list below, which was reviewed in the preparation of the proposed programme budget, provides all mandates entrusted to the programme.

2. Table 24.18

Replace table 24.18 with the table below.

* [A/79/50](#).



Table 24.18

Overall: evolution of financial resources by object of expenditure

(Thousands of United States dollars)

Object of expenditure	2023 expenditure	2024 approved	Changes				Total	Percentage	2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other				
Posts	86 025.5	102 684.8	8 024.5	5 953.3	—		13 977.8	13.6	116 662.6
Other staff costs	43 871.7	46 210.3	16 763.6	878.3	—		17 641.9	38.2	63 852.2
Hospitality	0.1	2.3	—	—	—		—	—	2.3
Consultants	1 366.6	2 620.1	(325.7)	267.4	—		(58.3)	(2.2)	2 561.8
Experts	12.8	—	—	—	—		—	—	—
Travel of representatives	13 515.7	18 343.2	414.5	136.2	—		550.7	3.0	18 893.9
Travel of staff	4 592.6	4 562.0	927.4	66.1	—		993.5	21.8	5 555.5
Contractual services	3 691.0	2 266.7	915.8	247.7	—		1 163.5	51.3	3 430.2
General operating expenses	5 659.4	6 442.0	1 612.3	(66.8)	—		1 545.5	24.0	7 987.5
Supplies and materials	105.0	378.6	59.8	(200.0)	—		(140.2)	(37.0)	238.4
Furniture and equipment	1 166.4	1 574.7	(231.7)	215.4	—		(16.3)	(1.0)	1 558.4
Improvement of premises	.4	—	—	—	—		—	—	—
Grants and contributions	4 076.4	7 437.7	(421.8)	484.1	—		62.3	0.8	7 500.0
Other	116.8	—	—	—	—		—	—	—
Total	164 201.4	192 522.4	27 738.7	7 981.7	—		35 720.4	18.6	228 242.8

3. Paragraph 24.97For the existing text *substitute*

- 24.97 As shown in tables 24.21 (1) and 24.23, the overall resources proposed for 2025 amount to \$228,242,800 before recosting, reflecting a net increase of \$35,720,400 (or 18.6 per cent) compared with the approved budget for 2024. Resource changes result from technical adjustments and new and expanded mandates. The proposed level of resources provides for the full, efficient and effective implementation of mandates.

4. Table 24.21

Replace table 24.21 with the table below.

Table 24.21

Overall: evolution of financial resources by source of funding, component and subprogramme

(Thousands of United States dollars)

(1) *Regular budget*

Component/subprogramme	2023 expenditure	2024 approved	Changes				Total	Percentage	2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other				
A. Policymaking organs	10 019.3	12 781.3	(6.0)	—	—		(6.0)	—	12 775.3
B. Executive direction and management	9 497.3	9 591.3	377.0	317.0	—		694.0	7.2	10 285.3
C. Programme of work									
1. Human rights mainstreaming, right to development, and research and analysis	20 151.7	32 835.1	(2 249.4)	2 552.3	—		302.9	0.9	33 138.0

Component/subprogramme	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
2. Supporting human rights treaty bodies	18 773.2	19 724.7	481.6	–	–	481.6	2.4	20 206.3
3. Advisory services, technical cooperation and field activities	71 988.8	79 717.4	27 884.9	4 164.4	–	32 049.3	40.2	111 766.7
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	28 098.1	32 020.4	792.1	(8.4)	–	783.7	2.4	32 804.1
Subtotal, C	139 011.8	164 297.6	27 770.4	6 708.3	–	34 478.7	21.0	198 776.3
D. Programme support	5 673.1	5 852.2	458.5	956.4	–	1 414.9	24.2	7 267.1
Subtotal, 1	164 201.5	192 522.4	27 738.7	7 981.7	–	35 720.4	18.6	228 242.8

(2) *Other assessed*

Component/subprogramme	2023 expenditure	2024 estimate	Change	Percentage	2025 estimate
A. Policymaking organs	–	–	–	–	–
B. Executive direction and management	–	–	–	–	–
C. Programme of work					
1. Human rights mainstreaming, right to development, and research and analysis	468.2	511.6	11.0	2.2	522.6
2. Supporting human rights treaty bodies	–	–	–	–	–
3. Advisory services, technical cooperation and field activities	2 027.0	1 941.0	39.7	2.0	1 980.7
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	–	–	–	–	–
Subtotal, C	2 495.2	2 452.6	50.7	2.1	2 503.3
D. Programme support	–	–	–	–	–
Subtotal, 2	2 495.2	2 452.6	50.7	2.1	2 503.3

(3) *Extrabudgetary*

Component/subprogramme	2023 expenditure	2024 estimate	Change	Percentage	2025 estimate
A. Policymaking organs	647.8	652.8	32.6	5.0	685.5
B. Executive direction and management	35 193.3	37 708.6	1 885.4	5.0	39 594.0
C. Programme of work					
1. Human rights mainstreaming, right to development, and research and analysis	25 925.5	26 040.0	1 302.0	5.0	27 342.0
2. Supporting human rights treaty bodies	16 161.5	16 232.8	811.6	5.0	17 044.4

<i>Component/subprogramme</i>	<i>2023 expenditure</i>	<i>2024 estimate</i>	<i>Change</i>	<i>Percentage</i>	<i>2025 estimate</i>
3. Advisory services, technical cooperation and field activities	170 733.8	171 487.6	8 574.4	5.0	180 062.0
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	16 301.3	19 608.1	980.4	5.0	20 588.5
Subtotal, C	229 122.1	233 368.5	11 668.4	5.0	245 036.9
D. Programme support	8 061.3	8 280.2	414.0	5.0	8 694.2
Subtotal, 3	273 024.5	280 010.1	14 000.4	5.0	294 010.7
Total (1+2+3)	439 721.2	474 985.1	49 771.6	10.5	524 756.7

5. Table 24.23

Replace table 24.23 with the table below.

Table 24.23

Overall: evolution of financial and post resources

(Thousands of United States dollars/number of posts)

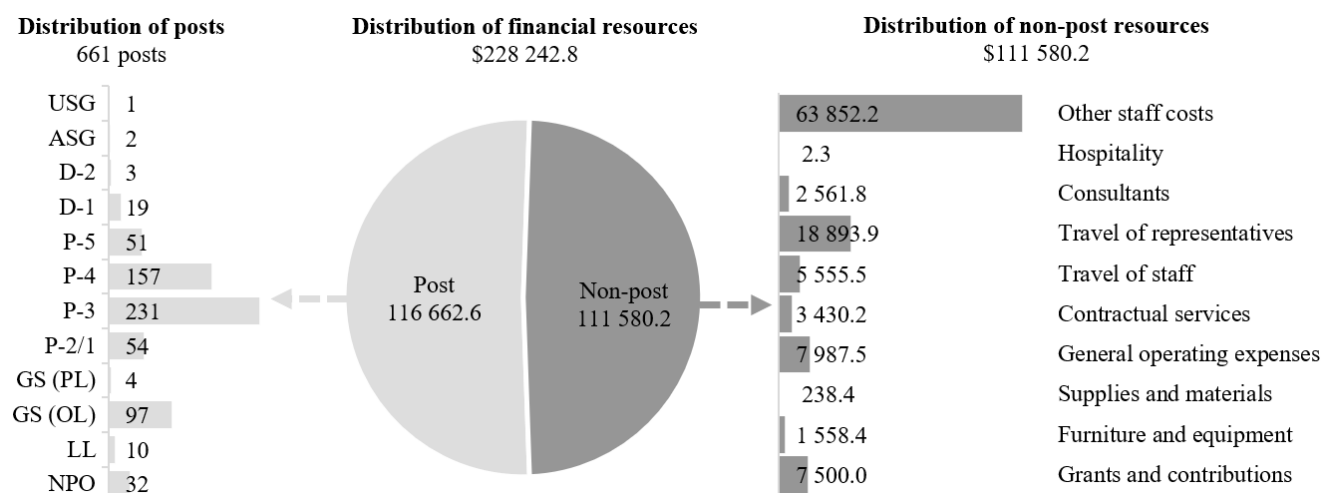
	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	86 025.5	102 684.8	8 024.5	5 953.3	–	13 977.8	13.6	116 662.6
Non-post	78 176.1	89 837.6	19 714.2	2 028.4	–	21 742.6	24.2	111 580.2
Total	164 201.6	192 522.4	27 738.7	7 981.7	–	35 720.4	18.6	228 242.8
Post resources by category								
Professional and higher		478	–	–	40	40	8.4	518
General Service and related		124	–	–	19	19	15.3	143
Total		602	–	–	59	59	9.8	661

6. Figure 24.XV

Replace figure 24.XV with the figure below.

Figure 24.XV
Distribution of proposed resources for 2025 (before recosting)

(Number of posts/thousands of United States dollars)



7. Paragraph 24.98

For the existing text *substitute*

24.98 As shown in table 24.21 (1), resource changes reflect a net increase of \$27,738,700, as follows:

8. Paragraph 24.98 (c)

For the existing text *substitute*

- (c) **Subprogramme 1, Human rights mainstreaming, right to development, and research and analysis** (decrease of \$2,249,400). The net decrease of \$2,249,400 comprises: (i) a decrease of \$5,676,000 under other staff costs (\$3,835,900), consultants (\$913,400), travel of representatives (\$428,400), travel of staff (\$106,600), contractual services (\$52,300), general operating expenses (\$119,000), furniture and equipment (\$82,400) and grants and contributions (\$999,200), relating to the removal of non-recurrent provisions associated with new and expanded mandates approved for 2024 pursuant to Human Rights Council resolutions from its fifty-second to fifty-fifth sessions that were approved for 2024 and are no longer required in 2025; (ii) an increase of \$341,300 under other staff costs (\$112,100), travel of representatives (\$67,100), travel of staff (\$21,100), contractual services (\$11,600), general operating expenses (\$12,600) and grants and contributions (\$132,400), relating to the consolidation of resources to implement mandates of the Council pursuant to paragraph 7 of General Assembly resolution [78/252](#), in which the Assembly endorsed the recommendation of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph VI.48 of its report on the proposed programme budget for 2024 ([A/78/7](#)); and (iii) an increase of \$3,930,900 under posts, which relates to the higher provision at continuing vacancy rates for 1 Senior Human Rights Officers (P-5), 21 Human Rights Officers (P-4), 1 Information Systems Officer (P-3), 10 Human Rights Officers (P-3), 2 Associate Programme Management Officers (P-2), 10 Associate Human Rights Officers (P-2), 2 Programme Management Assistants (General Service (Other level)) and 2 Administrative Assistants (General Service (Other level)) established in 2024 pursuant to Assembly resolutions [78/253](#) and [78/234](#), which were subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;

9. Paragraph 24.98 (e)

For the existing text *substitute*

- (e) **Subprogramme 3, Advisory services, technical cooperation and field activities** (increase of \$27,884,900). The net increase of \$27,884,900 comprises: (i) a decrease of \$2,160,300 under other staff costs (\$1,057,100), travel of staff (\$195,600), contractual services (\$333,700), general operating expenses (\$50,500), supplies and materials (\$8,900), furniture and equipment (\$402,400) and grants and contributions (\$112,100), relating to the removal of non-recurrent provisions associated with new and expanded mandates approved for 2024 pursuant to Human Rights Council resolutions from its fifty-second to fifty-fifth sessions that were approved for 2024 and are no longer required in 2025; (ii) an increase of \$28,450,700 under other staff costs (\$21,766,100), consultants (\$587,700), travel of representatives (\$805,200), travel of staff (\$1,208,500), contractual services (\$1,317,300), general operating expenses (\$1,769,200), supplies and materials (\$68,700), furniture and equipment (\$253,100) and grants and contributions (\$674,900), relating to the consolidation of resources to implement mandates of the Council pursuant to operative paragraph 7 of General Assembly resolution [78/252](#), in which the Assembly endorsed the recommendation of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph VI.48 of its report on the proposed programme budget for 2024 ([A/78/7](#)); and (iii) an increase of \$1,594,500 under posts, which relates to the higher provision at continuing vacancy rates for 1 Senior Human Rights Officer (P-5), 5 Human Rights Officers (P-4), 1 Information Management Officer (P-4), 1 Security Coordination Officer (P-3), 1 Information Management Officer (P-3), 4 Human Rights Officers (P-3), 1 Finance Officer (P-3), 6 Human Rights Officers (National Professional Officer, level C), 1 Associate Administrative Officer (National Professional Officer, level B), 1 Associate Human Rights Officer (National Professional Officer, level B), 1 Associate Information Management Officer (National Professional Officer, level B), 1 Programme Management Assistant (General Service (Other level)), 2 Administrative Assistants (General Service (Other level)), 1 Information Management Assistant (General Service (Other level)) and 1 Driver (General Service (Other level)) established in 2024 pursuant to the Assembly resolutions [78/252](#), [78/253](#) and [78/235](#), which were subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;

10. Paragraph 24.118

For the existing text *substitute*

- 24.118 The proposed regular budget resources for 2025 amount to \$33,138,000 and reflect a net increase of \$302,900 compared with the approved budget for 2024. The proposed change is explained in paragraphs 24.98 and 24.99 above. Additional details on the distribution of the proposed resources for 2025 are reflected in table 24.29 and figure 24.XVIII.

11. Table 24.29

Replace table 24.29 with the table below.

Table 24.29

Subprogramme 1: evolution of financial and post resources

(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes				2025 estimate (before recosting)	
			Technical adjustments	New/expanded mandates	Other	Total		Percentage
Financial resources by main category of expenditure								
Posts	12 969.6	18 846.1	3 930.9	416.7	—	4 347.6	23.1	23 193.7
Non-post	7 182.2	13 989.0	(6 180.3)	2 135.6	—	(4 044.7)	(28.9)	9 944.3
Total	20 151.7	32 835.1	(2 249.4)	2 552.3	—	302.9	0.9	33 138.0
Post resources by category								
Professional and higher		105	—	4	—	4	3.8	109
General Service and related		13	—	—	—	—	—	13
Total		118	—	4	—	4	3.4	122

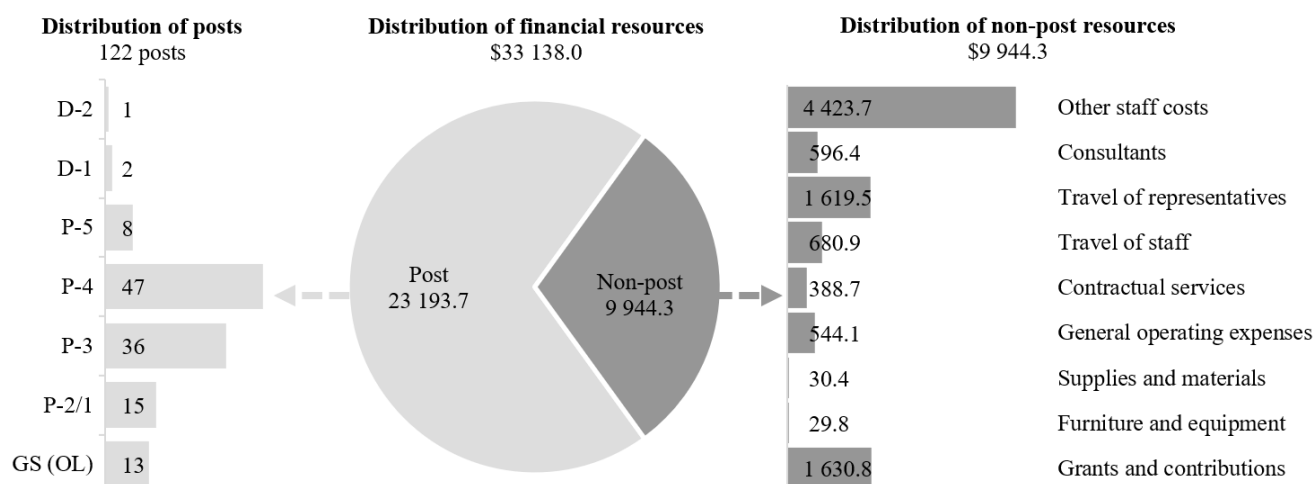
12. Figure 24.XVIII

Replace figure 24.XVIII with the figure below.

Figure 24.XVIII

Subprogramme 1: distribution of proposed resources for 2025 (before recosting)

(Number of posts/thousands of United States dollars)

**13. Paragraph 24.120**For the existing text *substitute*

- 24.120 The proposed regular budget resources for 2025 amount to \$111,766,700 and reflect an increase of \$32,049,300 compared with the approved budget for 2024. The proposed change is explained in paragraphs 24.98 and 24.99 above. Additional details on the distribution of the proposed resources for 2025 are reflected in table 24.31 and figure 24.XX.

14. Table 24.31

Replace table 24.31 with the table below.

Table 24.31

Subprogramme 3: evolution of financial and post resources

(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	25 214.1	28 793.4	1 594.5	4 077.0	–	5 671.5	19.7	34 464.9
Non-post	46 774.8	50 924.0	26 290.4	87.4	–	26 377.8	51.8	77 301.8
Total	71 988.8	79 717.4	27 884.9	4 164.4	–	32 049.3	40.2	111 766.7
Post resources by category								
Professional and higher		135	–	24	–	24	17.8	159
General Service and related		42	–	18	–	18	42.9	60
Total		177	–	42	–	42	23.7	219

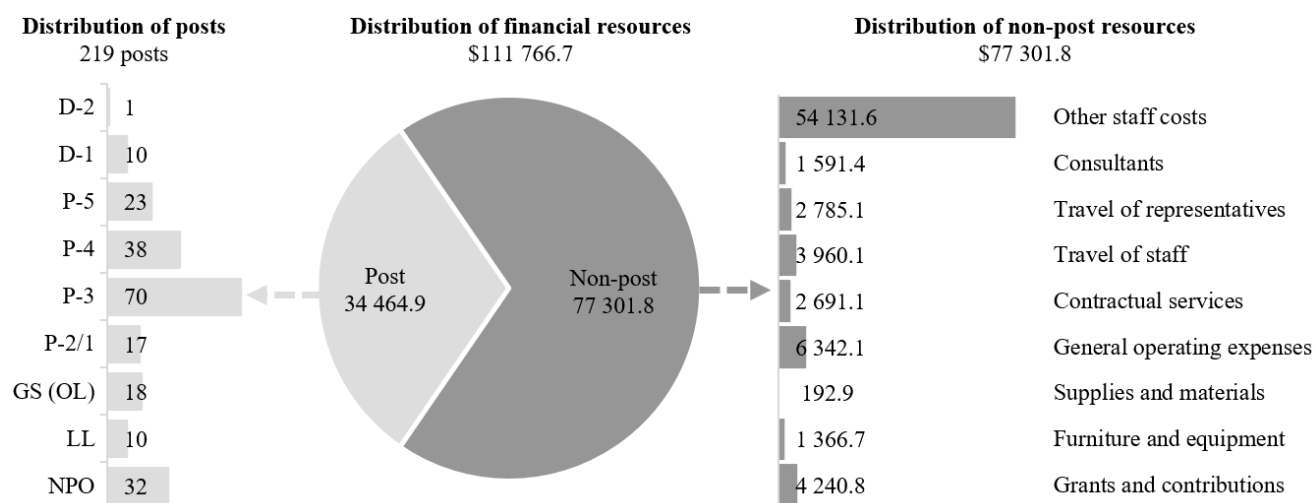
15. Figure 24.XX

Replace figure 24.XX with the figure below.

Figure 24.XX

Subprogramme 3: distribution of proposed resources for 2025 (before recosting)

(Number of posts/thousands of United States dollars)

**16. Annex III**

Replace annex III with the annex below.

Annex III

Overall summary of financial and post resources

(Thousands of United States dollars/number of posts)

	<i>Regular budget^a</i>			<i>Other assessed^b</i>			<i>Extrabudgetary</i>			<i>Total</i>		
	<i>2024 approved</i>	<i>2025 estimate (before recosting)</i>	<i>Variance</i>	<i>2024 estimate</i>	<i>2025 estimate</i>	<i>Variance</i>	<i>2024 estimate</i>	<i>2025 estimate</i>	<i>Variance</i>	<i>2024 estimate</i>	<i>2025 estimate</i>	<i>Variance</i>
Financial resources												
Office of the United Nations High Commissioner for Human Rights	192 522.4	228 242.8	35 720.4	2 452.6	2 503.3	50.7	280 010.1	294 010.7	14 000.4	474 985.1	524 756.7	49 771.6
Committee on Missing Persons in Cyprus	656.4	656.4	—	—	—	—	—	—	—	656.4	656.4	—
Independent Institution on Missing Persons in the Syrian Arab Republic	2 967.2	11 311.0	8 343.8	—	—	—	—	—	—	2 967.2	11 311.0	8 343.8
Total	196 146.0	240 210.2	44 064.2	2 452.6	2 503.3	50.7	280 010.1	294 010.7	14 000.4	478 608.7	536 724.1	58 115.4
Post resources												
Office of the United Nations High Commissioner for Human Rights	602 ^a	661 ^a	59	10 ^b	10 ^b	—	1 280	1 348	68	1 892 ^{a,b}	2 019 ^{a,b}	127
Committee on Missing Persons in Cyprus ^c	3 ^c	3 ^c	—	—	—	—	—	—	—	3 ^c	3 ^c	—
Independent Institution on Missing Persons in the Syrian Arab Republic	28	51	23	—	—	—	—	—	—	28	51	23
Total	633	715	82	10	10	—	1 280	1 348	68	1 923	2 073	150

^a Includes 37 temporary posts.

^b Includes 2 positions.

^c Includes 3 positions.