



# General Assembly

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## Proposed programme budget for 2025

### Programme planning

## Proposed programme budget for 2025

### Part II

### Political affairs

### Section 4

### Disarmament

### Programme 3

### Disarmament

## Contents

	<i>Page</i>
A. Proposed programme plan for 2025 and programme performance in 2023** . . . . .	3
Overall orientation . . . . .	3
Programme of work . . . . .	7
Subprogramme 1. Multilateral negotiations and deliberations on disarmament and arms limitation . . . . .	7
Subprogramme 2. Weapons of mass destruction . . . . .	14
Subprogramme 3. Conventional arms . . . . .	19
Subprogramme 4. Information and outreach . . . . .	25
Subprogramme 5. Regional disarmament . . . . .	29

\* A/79/50.

\*\* In keeping with paragraph 10 of General Assembly resolution 77/267, the part consisting of the programme plan and programme performance information (part II) is submitted through the Committee for Programme and Coordination for the consideration of the Assembly.



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B.	Proposed post and non-post resource requirements for 2025***	35
	Overview	35
	Executive direction and management	43
	Programme of work	45
	Subprogramme 1. Multilateral negotiations and deliberations on disarmament and arms limitation	45
	Subprogramme 2. Weapons of mass destruction	46
	Subprogramme 3. Conventional arms	47
	Subprogramme 4. Information and outreach	48
	Subprogramme 5. Regional disarmament	49
	Programme support	50
	Annexes	
I.	Organizational structure and post distribution for 2025	52
II.	Summary of proposed post changes, by component and subprogramme	53

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\*\*\* In keeping with paragraph 10 of General Assembly resolution [77/267](#), the part consisting of the post and non-post resource requirements (part III) is submitted through the Advisory Committee on Administrative and Budgetary Questions for the consideration of the Assembly.

## **A. Proposed programme plan for 2025 and programme performance in 2023**

### **Overall orientation**

#### **Mandates and background**

- 4.1 The Office for Disarmament Affairs is responsible for supporting multilateral efforts aimed at achieving the goal of general and complete disarmament under strict and effective international control. Its mandate derives from the priorities established in relevant General Assembly resolutions and decisions in the field of disarmament, including the final document of the tenth special session of the General Assembly, the first special session devoted to disarmament (resolution [S-10/2](#)). Weapons of mass destruction, particularly nuclear weapons, remain a major concern owing to their destructive power and the continuing threat posed to humanity. The deteriorating global strategic environment is also exacerbating such concerns. Global concerns regarding other weapons of mass destruction, including chemical weapons, remained significant, demonstrating the importance of adequate preparedness to prevent and respond to biological risks. The Office provides support for combating the illicit trade in small arms and light weapons and works on the identification and analysis of emerging issues, including new technologies, and their impact on international security.

#### **Strategy and external factors for 2025**

- 4.2 The Office will ensure full implementation of its legislative mandates and compliance with United Nations policies and procedures. It will continue to support multilateral negotiations and deliberations and provide expertise and practical solutions, while building confidence and trust, and will strive to facilitate the reconciliation of disparate positions among Member States resulting from a volatile international security environment. The Office will seek to mitigate the risks that it faces in carrying out its mandate and will continue to implement its strategic plan, first launched in 2021 and scheduled to run through 2025.
- 4.3 The Office will continue to be guided by existing frameworks, including relevant elements of the Sustainable Development Goals and the Secretary-General's peace and security and development reforms, in accordance with relevant General Assembly resolutions. The Office will also be informed by *Securing Our Common Future: An Agenda for Disarmament*, in accordance with the mandates of the Office.
- 4.4 With regard to cooperation with other entities at the global, regional, national and local levels, the Office will continue to enhance cooperation and coordination with other international, regional and subregional organizations in the areas of disarmament, arms control and non-proliferation. Through its three regional centres and its liaison office in Vienna, the Office continues to strengthen global disarmament initiatives by promoting, facilitating and strengthening regional cooperation among States and regional and subregional organizations and arrangements. The Office will further enhance its partnerships with a diverse range of stakeholders in order to achieve the planned results. Through such partnerships, it will be able to effectively meet regional and national disarmament and arms control priorities, while simultaneously building greater local disarmament capacity and enhancing the viability of regional frameworks.
- 4.5 With regard to inter-agency coordination and liaison, the Office will continue to pursue cohesive approaches within the United Nations peace and security pillar, and with other specialized United Nations agencies and other entities, such as the Coordinating Action on Small Arms: the United Nations system-wide inter-agency coordination mechanism for small arms and ammunition control and the reduction of armed violence. The Office will continue to work with other United Nations entities to enable a holistic approach to addressing risks associated with arms, thereby contributing to conflict prevention, the protection of civilians and international peace and security. It will also

enhance its partnership network within the United Nations system and among Member States to raise awareness of the potential multifaceted linkages between disarmament and development.

- 4.6 With regard to the external factors, the overall plan for 2025 is based on the following planning assumptions:
- (a) The political environment and developments are supportive of disarmament efforts and are conducive to the facilitation of negotiations on new arms limitation and disarmament agreements;
  - (b) Member States are willing to implement the recommendations, resolutions and decisions of relevant meetings and conferences;
  - (c) International organizations and entities provide cooperation;
  - (d) National institutions support the promotion of equal opportunities for women in all decision-making processes and the promotion of meaningful and inclusive participation and engagement of young people in disarmament, non-proliferation and arms control.
- 4.7 The Office integrates a gender perspective in its operational activities, deliverables and results, as appropriate, in line with organizational mandates and policies for mainstreaming a gender perspective into policies and programmes in the United Nations system (see Economic and Social Council resolution 2011/6) and associated departmental action plans. The Office will continue to accord high priority to assisting Member States in the implementation of Security Council resolutions on women and peace and security and to assisting States, upon request, in promoting the role of women in disarmament, non-proliferation and arms control and gender-sensitive policymaking and programming in line with General Assembly resolution 65/69 and subsequent resolutions on women, disarmament, non-proliferation and arms control. The Office will support the collection of data on the representation of women and men in disarmament meetings and education on gender mainstreaming related to disarmament, non-proliferation and arms control to support the activities of its five subprogrammes.
- 4.8 In line with the United Nations Disability Inclusion Strategy and General Assembly resolution 74/144, the Office will continue to implement its departmental action plan and work collaboratively with other United Nations entities to accelerate the full and effective mainstreaming of disability inclusion. This will include the promotion of accessibility and the equal participation of persons with disabilities in disarmament discussions and decision-making processes.
- 4.9 The Office will continue to facilitate youth engagement and promote the meaningful and inclusive participation of young people in discussions in the field of disarmament and non-proliferation, in line with General Assembly resolution 78/31 on youth, disarmament and non-proliferation.

## Legislative mandates

- 4.10 The list below provides all mandates entrusted to the programme.

### *General Assembly resolutions*

S-10/2	Final Document of the Tenth Special Session of the General Assembly	68/33	Women, disarmament, non-proliferation and arms control
59/95	Improving the effectiveness of the methods of work of the First Committee	76/234	Promoting international cooperation on peaceful uses in the context of international security
62/272	The United Nations Global Counter-Terrorism Strategy		

### *Security Council resolutions*

1325 (2000)	1673 (2006)
1540 (2004)	1810 (2008)

1887 (2009)	2117 (2013)
1977 (2011)	2118 (2013)
2055 (2012)	2475 (2019)

### Subprogramme 1

#### Multilateral negotiations and deliberations on disarmament and arms limitation

##### General Assembly resolutions and decisions

74/50; 78/239; decisions 75/516, 76/515 and 77/514	Nuclear disarmament verification	78/52	Transparency and confidence-building measures in outer space activities
75/31	Prohibition of the development and manufacture of new types of weapons of mass destruction and new systems of such weapons: report of the Conference on Disarmament	78/61 78/64	Report of the Conference on Disarmament Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects
77/81	United Nations disarmament fellowship, training and advisory services	78/67	Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction
78/20	Reducing space threats through norms, rules and principles of responsible behaviours	78/238	Further practical measures for the prevention of an arms race in outer space
78/32	Implementation of the Convention on Cluster Munitions	78/241	Lethal autonomous weapons systems
78/45	Implementation of the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction		

### Subprogramme 2

#### Weapons of mass destruction

##### General Assembly resolutions and decisions

42/37 C	Measures to uphold the authority of the 1925 Geneva Protocol and to support the conclusion of a chemical weapons convention	76/48 77/50	Universal Declaration on the Achievement of a Nuclear-Weapon-Free World Measures to uphold the authority of the 1925 Geneva Protocol
42/38 C 54/280	Notification of nuclear tests Agreement to regulate the relationship between the United Nations and the Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty Organization	77/56 77/66	Mongolia's international security and nuclear-weapon-free status Eleventh Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons and its Preparatory Committee
55/283	Cooperation between the United Nations and the Organization for the Prohibition of Chemical Weapons	78/17	Establishment of a nuclear-weapon-free zone in the region of the Middle East
64/35	International Day against Nuclear Tests	78/27	Follow-up to the 2013 high-level meeting of the General Assembly on nuclear disarmament
69/44	The Hague Code of Conduct against Ballistic Missile Proliferation	78/28	Treaty banning the production of fissile material for nuclear weapons or other nuclear explosive devices
72/31	Taking forward multilateral nuclear disarmament negotiations	78/33	Follow-up to the advisory opinion of the International Court of Justice on the legality of the threat or use of nuclear weapons
73/71	Fourth Conference of Nuclear-Weapon-Free Zones and Mongolia, 2020	78/35	Treaty of the Prohibition of Nuclear Weapons
Decision 73/546	Convening a conference on the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction		

78/43	Measures to prevent terrorists from acquiring weapons of mass destruction	78/239	Nuclear disarmament verification
78/44	Reducing nuclear danger	78/240	Addressing the legacy of nuclear weapons: providing victim assistance and environmental remediation to Member States affected by the use or testing of nuclear weapons
78/53	Nuclear disarmament		
78/63	The risk of nuclear proliferation in the Middle East		

### Subprogramme 3 Conventional arms

#### *General Assembly resolutions and decisions*

77/33	Objective information on military matters, including transparency of military expenditures	78/23	Relationship between disarmament and development
77/49	Effects of the use of armaments and ammunitions containing depleted uranium	78/37	Conventional arms control at the regional and subregional levels
77/64	Countering the threat posed by improvised explosive devices	78/46	The illicit trade in small arms and light weapons in all its aspects
77/69	Transparency in armaments	78/47	Through-life conventional ammunition management
77/72	Information on confidence-building measures in the field of conventional arms	78/54	Assistance to States for curbing the illicit traffic in small arms and light weapons and collecting them

### Subprogramme 4 Information and outreach

#### *General Assembly resolutions and decisions*

47/53 D	World Disarmament Campaign	78/22	Role of science and technology in the context of international security and disarmament
Decision 54/418	Advisory Board on Disarmament Matters		
57/60	United Nations study on disarmament and non-proliferation education	78/25	Observance of environmental norms in the drafting and implementation of agreements on disarmament and arms control
77/52	United Nations study on disarmament and non-proliferation education	78/26	Promotion of multilateralism in the area of disarmament and non-proliferation
77/87	United Nations Disarmament Information Programme	78/31	Youth, disarmament and non-proliferation
Decision 77/512	Open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240	78/237	Developments in the field of information and telecommunications in the context of international security
78/16	Programme of action to advance responsible State behaviour in the use of information and communications technologies in the context of international security		

### Subprogramme 5 Regional disarmament

#### *General Assembly resolutions and decisions*

Decision 77/511	Maintenance of international security – good neighbourliness, stability and development in South-Eastern Europe	78/38	Confidence-building measures in the regional and subregional context
78/13	Implementation of the Declaration of the Indian Ocean as a Zone of Peace	78/56	United Nations Regional Centre for Peace and Disarmament in Africa
78/36	Regional disarmament		

## Section 4 Disarmament

78/57	United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean	78/60	United Nations regional centres for peace and disarmament
78/58	United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific	78/65	Strengthening of security and cooperation in the Mediterranean region

## Deliverables

4.11 Table 4.1 lists all cross-cutting deliverables of the programme.

Table 4.1

### Cross-cutting deliverables for the period 2023–2025, by category and subcategory

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Meetings of:				
1. The Advisory Committee on Administrative and Budgetary Questions	1	1	1	1
2. The Committee for Programme and Coordination	1	1	1	1
3. The Fifth Committee	1	1	1	1

## Evaluation activities

- 4.12 The evaluation of the Office's strategic plan for 2021–2025, which was planned for 2023, was delayed and will be completed in 2024.
- 4.13 An evaluation of the Office's substantive and administrative support to the Conference on Disarmament is planned for 2025.

## Programme of work

### Subprogramme 1

### Multilateral negotiations and deliberations on disarmament and arms limitation

### Objective

- 4.14 The objective, to which this subprogramme contributes, is to advance multilateral negotiations and deliberations on agreements on disarmament, arms limitation and non-proliferation in all its aspects, as required by States parties to existing multilateral agreements and the Conference on Disarmament.

### Strategy

- 4.15 To contribute to the objective, the subprogramme will:
- (a) Provide support for negotiations in the Conference on Disarmament and in conferences and meetings of States parties to various multilateral agreements on disarmament, arms limitation and non-proliferation in all its aspects at the organizational, procedural and substantive levels;

- (b) Render assistance and provide support for the follow-up to decisions, recommendations and programmes of action adopted by conferences and meetings of States parties to various multilateral disarmament, arms control and non-proliferation agreements and to treaty-making conferences, expert groups and other disarmament meetings under the responsibility of the subprogramme;
  - (c) Implement the United Nations Disarmament Fellowship, Training and Advisory Services Programme;
  - (d) Facilitate the efforts of Member States to prevent an arms race in outer space.
- 4.16 The above-mentioned work is expected to result in:
- (a) Effective and efficient holding of the meetings of the Conference on Disarmament, other conferences, working groups and expert groups and of the various treaty bodies falling under the remit of the subprogramme;
  - (b) Strengthened operational viability and compliance with treaty obligations and adherence to and/or implementation of decisions, recommendations and programmes of action, as well as increased reporting by States parties;
  - (c) Enhanced expertise of Member States in the field of disarmament and non-proliferation through participation in the United Nations Disarmament Fellowship, Training and Advisory Services Programme.

### Programme performance in 2023

#### Group of Governmental Experts to further consider nuclear disarmament verification issues adopts a consensus report

- 4.17 In its resolution [74/50](#), the General Assembly requested the Secretary-General to establish a Group of Governmental Experts to further consider nuclear disarmament verification issues. The subprogramme supported the work of the Group of Governmental Experts with drafting, research and advice, and liaised with the experts and the Chair throughout the intersessional process.
- 4.18 Progress towards the objective is presented in the performance measure below (see table 4.2).

Table 4.2

#### Performance measure

2021 (actual)	2022 (actual)	2023 (actual)
—	—	The Group concluded its work with the adoption of a consensus report that presented an in-depth discussions on general considerations, conceptual issues, capacity-building and the concept of a group of scientific and technical experts



## Planned results for 2025

### Result 1: advanced discussions on the risks and benefits of emerging technologies in biological sciences

#### Programme performance in 2023 and target for 2025

- 4.19 The subprogramme's work contributed to States parties converging on certain aspects of the risks and benefits of advances in science and technology under the Biological Weapons Convention, which met the planned target.
- 4.20 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.3).

Table 4.3  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Convergence among States parties on several aspects of a review mechanism for science and technology under the Biological Weapons Convention	The ninth Review Conference of the Biological Weapons Convention decided to develop, with a view to its establishment, a mechanism to review and assess scientific and technological developments relevant to the Biological Weapons Convention and provide States parties with relevant advice	States parties converged on certain aspects of the risks and benefits of advances in science and technology under the Biological Weapons Convention, including holding substantive discussions on a review mechanism for science and technology and intersessional consultations conducted by the Friends of the Chair	The working group on strengthening the Convention develops recommendations on establishing a mechanism to review and assess scientific and technological developments relevant to the Convention	The recommendations on establishing a mechanism to review and assess scientific and technological developments relevant to the Convention are endorsed by States parties and the mechanism is formally established
Development of the Tianjin Biosecurity Guidelines for Codes of Conduct for Scientists by academics from China and the United States of America, supported by the Governments of China and the United States. The Guidelines were subsequently endorsed by the Inter-Academy Partnership Unit				

### Result 2: increase in deliberations and eventual negotiations in the Conference on Disarmament

#### Programme performance in 2023 and target for 2025

- 4.21 The subprogramme's work contributed to States members of the Conference on Disarmament holding formal and informal thematic discussions on agenda items of the Conference and other specific topics and coming to a consensus on the annual report and resolution adopted by the General Assembly (resolution [78/61](#)), which met the planned target.
- 4.22 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.4).

Table 4.4  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Increased continuity in the work of the six successive Presidents allowed for coordinated thematic discussions  States members put forward a proposal to update the rules of procedure to recognize equality between women and men	The Conference on Disarmament adopted two of the five reports of the subsidiary bodies and a procedural report of the Conference to the General Assembly	Formal and informal thematic discussions were held on agenda items of the Conference and other specific topics, a consensus was reached on the annual report and a resolution was adopted by the General Assembly (resolution <a href="#">78/61</a> )	States members of the Conference reach agreement on a possible way forward, leading to discussions on possible areas of convergence for codes of conduct, confidence-building measures or pre-negotiations	States members of the Conference are able to carry out substantive work in a sustained and progressive manner on priority and emerging issues

**Result 3: prevention of an arms race in outer space****Proposed programme plan for 2025**

- 4.23 In the final document of the first special session of the General Assembly devoted to disarmament, on resolutions and decisions adopted by the Assembly during its tenth special session ([A/S-10/4](#)), it was stated that, in order to prevent an arms race in outer space, further measures should be taken and appropriate international negotiations held. To that end, the subprogramme supports the work of intergovernmental bodies and the processes responsible for the prevention of an arms race in outer space in all its aspects.

*Lessons learned and planned change*

- 4.24 The lesson for the subprogramme was the value of facilitating the participation of a geographically representative set of experts drawn from commercial actors, academia and civil society who can contribute to the discussion of specialized legal and technical aspects of the topic and contribute to stimulating interactive discussion among Member States participating in the work of the respective intergovernmental bodies. In applying the lesson, the subprogramme will intensify its cooperation with other United Nations entities, including the Office for Outer Space Affairs and the United Nations Institute for Disarmament Research, in order to facilitate deeper engagement on topics that could benefit from focused discussion with specialized experts.
- 4.25 Expected progress towards the objective is presented in the performance measure below (see table 4.5).

Table 4.5  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
—	—	Adoption of substantive recommendations by the Disarmament Commission  Conclusion of work within the open-ended working group on reducing space threats through norms, rules and principles of responsible behaviours  Initiation of work in the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space	Adoption of a substantive outcome in the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space and inclusion of agreed language on the prevention of an arms race in outer space in “A Pact for the Future”, facilitating the work of future intergovernmental processes on this topic	Substantive deliberations in intergovernmental bodies contribute towards negotiations for the conclusion of an international agreement or agreements to prevent an arms race in outer space

## Deliverables

4.26 Table 4.6 lists all deliverables of the subprogramme.

Table 4.6  
Subprogramme 1: deliverables for the period 2023–2025, by category and subcategory

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>237</b>	<b>420</b>	<b>292</b>	<b>383</b>
1. Documents, verbatim records and reports of the Conference on Disarmament	86	127	86	130
2. Report of the Secretary-General to the General Assembly on the United Nations Disarmament Fellowship, Training and Advisory Services Programme	—	—	1	—
3. Report of the Secretary-General containing the substantive views of Member States and other non-governmental entities on lethal autonomous weapons systems	—	—	1	—
4. Documents of the Group of Governmental Experts to further consider nuclear disarmament verification issues	3	15	—	—
5. Report of the Secretary General containing the substantive views of Member States on the report of the Group of Governmental Experts to further consider nuclear disarmament verification issues	—	—	1	—

**Part II Political affairs**

<i>Category and subcategory</i>	<i>2023 planned</i>	<i>2023 actual</i>	<i>2024 planned</i>	<i>2025 planned</i>
6. Documents of the Meeting of States Parties to the Convention on the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction	32	30	32	32
7. Documents of the Meetings of the Working Group and the Meetings of States Parties to the Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction	–	123	80	80
8. Documents of the Meeting of the High Contracting Parties to the Convention on Certain Conventional Weapons, of the annual conferences of its Amended Protocol II and Protocol V and of the Group of Governmental Experts on Emerging Technologies in the Area of Lethal Autonomous Weapons Systems	35	53	40	40
9. Documents of the Review Conference and Meetings of States Parties to the Convention on Cluster Munitions	20	15	20	20
10. Reports and documents for the open-ended working group on reducing space threats through norms, rules and principles of responsible behaviours	31	33	–	41
11. Reports and documents for the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space	30	24	30	–
12. Reports and documents for the open-ended working group on further practical measures for the prevention of an arms race in outer space	–	–	2	40
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>211</b>	<b>214</b>	<b>217</b>	<b>235</b>
13. Consultations and meetings of the Conference on Disarmament	95	63	95	95
14. Meetings of the Group of Governmental Experts to further consider nuclear disarmament verification issues	22	21	–	–
15. Meetings of the States Parties to the Convention on the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction	10	10	14	10
16. Meetings of the Working Group and Meetings of States Parties to the Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction	–	37	36	36
17. Meetings of the High Contracting Parties to the Convention on Certain Conventional Weapons, the annual conferences of its Amended Protocol II and Protocol V, meetings of the Group of Governmental Experts on Emerging Technologies in the Area of Lethal Autonomous Weapons Systems, the Group of Experts of the High Contracting Parties to Amended Protocol II and the Meeting of Experts on Protocol V	36	36	36	36
18. Meetings of States Parties and the Review Conference of the Convention on Cluster Munitions	8	8	8	8
19. Meetings of the open-ended working group on reducing space threats through norms, rules and principles of responsible behaviours	20	20	–	20
20. Meetings of the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space	20	19	24	–
21. Meetings of the open-ended working group on further practical measures for the prevention of an arms race in outer space	–	–	4	30
<b>Conference and secretariat services for meetings</b> (number of three-hour meetings)	<b>211</b>	<b>214</b>	<b>217</b>	<b>235</b>
22. Consultations and meetings of the Conference on Disarmament	95	63	95	95
23. Meetings of the Group of Governmental Experts to further consider nuclear disarmament verification issues	22	21	–	–
24. Meetings of the States Parties to the Convention on the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction	10	10	14	10
25. Meetings of the Working Group and Meetings of States Parties to the Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction	–	37	36	36

## Section 4 Disarmament

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
26. Meetings of the High Contracting Parties to the Convention on Certain Conventional Weapons, the annual conferences of its Amended Protocol II and Protocol V, meetings of the Group of Governmental Experts on Emerging Technologies in the Area of Lethal Autonomous Weapons Systems, the Group of Experts of the High Contracting Parties to Amended Protocol II and the Meeting of Experts on Protocol V	36	36	36	36
27. Meetings of States Parties and the Review Conference of the Convention on Cluster Munitions	8	8	8	8
28. Meetings of the open-ended working group on reducing space threats through norms, rules and principles of responsible behaviours	20	20	–	20
29. Meetings of the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space	20	19	24	–
30. Meetings of the open-ended working group on further practical measures for the prevention of an arms race in outer space	–	–	4	30
<b>Documentation services for meetings</b> (thousands of pages)	<b>10.6</b>	<b>10.8</b>	<b>10.6</b>	<b>10.6</b>
31. All meetings serviced by the subprogramme	10.6	10.8	10.6	10.6
<b>B. Generation and transfer of knowledge</b>				
<b>Field and technical cooperation projects</b> (number of projects)	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
32. On the Biological Weapons Convention	3	3	4	4
<b>Seminars, workshops and training events</b> (number of days)	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>
33. United Nations Disarmament Fellowship, Training and Advisory Services Programme	70	70	70	70
<b>Technical materials</b> (number of materials)	–	<b>3</b>	–	–
34. On the submission of the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects	–	3	–	–
<b>C. Substantive deliverables</b>				
<b>Databases and substantive digital materials:</b> databases relating to annual national reports on compliance, Protocol V and Amended Protocol II to the Convention on Certain Conventional Weapons, explosive remnants of war under Protocol V to the Convention, articles 7 and 8 (9) of the Convention on the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction, and article 7 of the Convention on Cluster Munitions; electronic reporting system for the confidence-building measures and the cooperation and assistance database of the Biological Weapons Convention; website relating to the Conference on Disarmament, the Geneva Branch of the Office for Disarmament Affairs, including web pages on financial matters, fissile material, the Biological Weapons Convention, the Convention on Certain Conventional Weapons, the Convention on the Prohibition of Military or Any Other Hostile Use of Environmental Modification Techniques, the Convention on Cluster Munitions and the Anti-Personnel Landmines Convention, the United Nations Disarmament Fellowship, Training and Advisory Services Programme and the Group of Governmental Experts to further consider nuclear disarmament verification issues.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> briefings and outreach materials on disarmament, arms limitation and non-proliferation to the Geneva-based permanent missions and governmental, non-governmental and civil society organizations; digital tools to improve national reporting and compliance (Biological Weapons Convention and Convention on Certain Conventional Weapons).				
<b>Digital platforms and multimedia content:</b> web pages on financial issues in support of conventions; digital tools to improve national reporting and compliance.				

## **Subprogramme 2**

### **Weapons of mass destruction**

#### **Objective**

- 4.27 The objective, to which this subprogramme contributes, is to advance disarmament and non-proliferation in all aspects of nuclear weapons and all other weapons of mass destruction and their means of delivery.

#### **Strategy**

- 4.28 To contribute to the objective, the subprogramme will:
- (a) Facilitate and support the process of negotiations, deliberations and consensus-building in the areas of disarmament and non-proliferation of weapons of mass destruction, in particular nuclear weapons and their means of delivery;
  - (b) Support the full implementation of international instruments dealing with the disarmament and non-proliferation of nuclear weapons, including the Treaty on the Non-Proliferation of Nuclear Weapons and the Treaty on the Prohibition of Nuclear Weapons, and for the entry into force of the Comprehensive Nuclear-Test-Ban Treaty;
  - (c) Support Member States in their negotiations on the establishment of a Middle East zone free of nuclear weapons and all other weapons of mass destruction;
  - (d) Provide substantive and technical support to office bearers of the First Committee and the Disarmament Commission;
  - (e) Continue to raise awareness of the dangers posed by nuclear weapons, including through substantive and technical support to the International Day for the Total Elimination of Nuclear Weapons and the International Day against Nuclear Tests;
  - (f) Strengthen cooperation with other relevant intergovernmental organizations, such as the International Atomic Energy Agency, in areas such as nuclear security and non-proliferation, and expand interaction, as appropriate, with civil society, in particular research and academic institutions and non-governmental organizations working in the areas of disarmament and non-proliferation of nuclear weapons and their delivery systems;
  - (g) Continue its close cooperation with the Organisation for the Prohibition of Chemical Weapons (OPCW) to promote the universality and full implementation of the Convention on the Prohibition of the Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction;
  - (h) Support efforts to ensure accountability for the use of chemical weapons by, inter alia, supporting OPCW efforts in this regard and by working with members of the Security Council in order to build unity on the issue. The subprogramme will also continue to provide briefings to the Council on the implementation of resolution [2118 \(2013\)](#) on the elimination of the chemical weapons programme of the Syrian Arab Republic;
  - (i) Continue to enhance the operational readiness of the Secretary-General's Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons by organizing, with interested Member States and relevant partners, training and capacity-building activities for experts and analytical laboratories.
- 4.29 The above-mentioned work is expected to result in:
- (a) The building of trust and understanding among Member States in order to facilitate consensus on effective measures relating to the total elimination of nuclear weapons and measures to

prevent any use of a nuclear weapon, and to uphold the norms against the proliferation and testing of nuclear weapons;

- (b) The strengthening and reinforcement of the norm against chemical weapons use;
- (c) Enhanced ability of Member States to uphold the global norms against the use of weapons of mass destruction;
- (d) Strengthened coordination capabilities of Member States to respond to incidents involving the use of biological weapons.

## Programme performance in 2023

### Implementation of the Treaty on the Prohibition of Nuclear Weapons by States parties

- 4.30 Consistent with the mandate contained in General Assembly Resolution [77/54](#) in 2023, the subprogramme supported the second Meeting of States Parties to the Treaty on the Prohibition of Nuclear Weapons and its intersessional work programme.
- 4.31 Progress towards the objective is presented in the performance measure below (see table 4.7).

Table 4.7  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)
—	A declaration entitled “Our commitment to a world free of nuclear weapons” and the Vienna Action Plan for further implementation of the Treaty was adopted at the first Meeting of States Parties to the Treaty on the Prohibition of Nuclear Weapons	A declaration entitled “Our commitment to upholding the prohibition of nuclear weapons and averting their catastrophic consequences” was adopted at the second Meeting of States Parties to the Treaty on the Prohibition of Nuclear Weapons
	An intersessional programme of work was established	An intersessional programme of work was established

## Planned results for 2025

### Result 1: enhanced operational readiness of the Secretary-General’s Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons

#### Programme performance in 2023 and target for 2025

- 4.32 The subprogramme’s work contributed to strengthening the operational readiness of the Secretary-General’s Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons, which met the planned target.
- 4.33 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.8).

Table 4.8  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Increased understanding of qualified experts and laboratory focal points on the Mechanism and planned strategic missions  Access to improved training for qualified experts	All newly nominated experts onboarded had an increased understanding of the Mechanism  An increase in the nomination of experts for the roster	Strengthened operational readiness of the Mechanism through enhanced capacity of qualified experts and laboratory focal points based on the Mechanism's training catalogue, including participation in two basic training and three skills training courses and onboarding of newly nominated experts	All newly nominated experts onboarded have an increased understanding of the Mechanism  Increase in the number of experts with specialized skills training relevant to the Mechanism, and a broader geographical and skills base of rostered experts	All newly nominated experts onboarded have an increased understanding of the Mechanism  Increase in the number of nominated experts with basic training and specialized skills training relevant to the Mechanism

## Result 2: strengthening the multilateral nuclear disarmament and non-proliferation regime

### Programme performance in 2023 and target for 2025

- 4.34 The subprogramme's work contributed to the successful holding of the first session of the Preparatory Committee for the 2026 Review Conference of Parties to the Treaty on the Non-Proliferation of Nuclear Weapons, which met the planned target.
- 4.35 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.9).

Table 4.9  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Enhanced dialogue between Member States on achieving the goals of the Treaty on the Non-Proliferation of Nuclear Weapons	The 2020 Review Conference of the Parties to the Treaty, which was delayed by two years owing to the coronavirus disease (COVID-19) pandemic, was held  States parties established a working group to further strengthen the review process of the Treaty	The first session of the Preparatory Committee for the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons was held	The second Preparatory Committee meeting for the 2026 Review Conference of the Parties to the Treaty is held	The third session of the Preparatory Committee for the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons is held  States agree on arrangements for the 2026 Review Conference



### Result 3: process to achieve the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction

#### Proposed programme plan for 2025

- 4.36 The General Assembly, in its decision 73/546, requested the Secretary-General to convene annual sessions of a conference on the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction until it concluded the elaboration of a legally binding treaty creating the aforementioned zone. The subprogramme contributes to advancing the process, through its support for the Conference.

#### *Lessons learned and planned change*

- 4.37 The lesson for the subprogramme was that the progressively more technical nature of discussions at the third and fourth sessions of the Conference on the Establishment of a Middle East Zone Free of Nuclear Weapons and Other Weapons of Mass Destruction would benefit from engagement from national experts, including from relevant agencies. In applying the lesson, the subprogramme will support States to include such experts in their delegations to support the technical discussions.
- 4.38 Expected progress towards the objective is presented in the performance measure below (see table 4.10).

Table 4.10  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
—	—	The Conference undertook substantive discussions and agreed to continue deliberations at its intersessional working committee meetings on, inter alia, nuclear verification, peaceful uses and technical cooperation and an index of the list of topics to be addressed by future sessions of the Conference	The Conference undertakes substantive deliberations, including through its intersessional working committee meetings, to advance the preparations for the negotiation of a legally binding instrument  Implementation of the decision adopted at the fourth session (see <a href="#">A/CONF.236/2023/DEC.3</a> )	The President of the sixth session, together with the members of the Conference, undertakes organizational and substantive preparations for the sixth session aimed at reaching a common position on the negotiation of a Middle East zone treaty

### Deliverables

- 4.39 Table 4.11 lists all deliverables of the subprogramme.

Table 4.11

**Subprogramme 2: deliverables for the period 2023–2025, by category and subcategory**

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>99</b>	<b>126</b>	<b>106</b>	<b>146</b>
1. Reports of and notes by the Secretary-General to the General Assembly on nuclear and chemical weapons	9	7	10	8
2. Reports and documents for the Conference on the Establishment of a Middle East Zone Free of Nuclear Weapons and Other Weapons of Mass Destruction	20	19	16	20
3. Reports and documents for the Preparatory Committee for the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons	70	72	80	88
4. Reports and documents for the Meetings of States Parties to the Treaty on the Prohibition of Nuclear Weapons	–	28	–	30
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>82</b>	<b>122</b>	<b>84</b>	<b>148</b>
5. Meetings of the First Committee	25	25	25	25
6. Meetings of the Disarmament Commission	15	10	15	15
7. Plenary meetings of the high-level plenary meeting to commemorate and promote the International Day for the Total Elimination of Nuclear Weapons	2	2	2	2
8. High-level plenary meetings to commemorate and promote the International Day against Nuclear Tests	2	2	2	2
9. Meetings of the Conference and the Bureau of the Conference on Facilitating the Entry into Force of the Comprehensive Nuclear-Test-Ban Treaty	2	2	–	2
10. Meetings of the Conference on the Establishment of a Middle East Zone Free of Nuclear Weapons and Other Weapons of Mass Destruction	6	9	10	10
11. Pre-session consultations and meetings for the Meetings of States Parties to the Treaty on the Prohibition of Nuclear Weapons	–	41	–	60
12. Pre-session consultations and meetings for the Preparatory Committee for the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons	30	31	30	32
<b>B. Generation and transfer of knowledge</b>				
<b>Seminars, workshops and training events</b> (number of days)	<b>30</b>	<b>44</b>	<b>35</b>	<b>38</b>
13. Intersessional briefings of the Conference on the Establishment of a Middle East Zone Free of Nuclear Weapons and Other Weapons of Mass Destruction	6	8	3	8
14. Training courses for the Secretary-General's Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons on chemical weapons investigations and updating the roster of experts	24	36	32	30
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> impartial technical, substantive and procedural advice provided to Member States; consultations with civil society, including on participation by civil society in treaty-related conferences; consultations with academia and specialized technical institutions; liaison with relevant intergovernmental organizations (e.g. OPCW, International Atomic Energy Agency and Comprehensive Nuclear-Test-Ban Treaty Organization); interdepartmental coordination, including as Vice-Chair of the United Nations Global Counter-Terrorism Coordination Compact Working Group on Emerging Threats and Critical Infrastructure Protection.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> fact sheets on weapons of mass destruction disarmament and associated treaties; side events at relevant United Nations and ad hoc conferences; newsletter of the Secretary-General's Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons; outreach and advocacy to the general public and students conducted through events organized by the subprogramme, Member States, civil society, academia and other stakeholders.				
<b>Digital platforms and multimedia content:</b> website and social media platforms related to weapons of mass destruction issues.				

### **Subprogramme 3**

#### **Conventional arms**

#### **Objective**

- 4.40 The objective, to which this subprogramme contributes, is to advance the regulation and limitation of conventional weapons and ammunition, taking into account the legitimate needs of States for self-defence.

#### **Strategy**

- 4.41 To contribute to the objective, the subprogramme will:
- (a) Provide substantive support, including preparatory activities for intergovernmental processes, to the following:
    - (i) First Committee of the General Assembly and the Security Council;
    - (ii) Preparatory meeting of States on the Global Framework for Through-life Conventional Ammunition Management;
  - (b) Support and assist with the development, updating, revision, translation and dissemination, as appropriate, of the following:
    - (i) International Ammunition Technical Guidelines through the SaferGuard programme;
    - (ii) Database on military expenditures;
    - (iii) Register of Conventional Arms;
    - (iv) Modular Small-arms-control Implementation Compendium;
    - (v) Repository of military confidence-building measures;
    - (vi) Database on national reports of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects;
    - (vii) Online platform and reporting database related to the Global Framework for Through-life Conventional Ammunition Management;
    - (viii) Dedicated fellowship training programmes on through-life conventional ammunition management and on small arms and light weapons control;
  - (c) Assist States in the implementation of the outcomes of the fourth United Nations Conference to Review Progress Made in the Implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects, to be held in 2024;
  - (d) Assist States in the regional and national implementation of the Global Framework for Through-life Conventional Ammunition Management;
  - (e) Provide capacity-building support for requesting States to collect and consolidate data to support monitoring of indicator 16.4.2 of the Sustainable Development Goals;
  - (f) In partnership with United Nations system entities:
    - (i) Promote safe and secure weapons and ammunition management, in disarmament, demobilization and reintegration processes and in peace operation contexts;
    - (ii) In line with the 2030 Agenda for Sustainable Development, support the integration of small arms control considerations into United Nations country-level system-wide approaches to development;

- (g) Support, implement and facilitate assistance projects that develop the capacity of national institutions with regard to conventional arms and ammunition control, including through the United Nations Trust Facility Supporting Cooperation on Arms Regulation, the Saving Lives Entity fund and the SaferGuard Programme, through the establishment and operationalization of an efficient and agile global mechanism for requesting, offering and receiving assistance in through-life conventional ammunition management; support the continued work of the Ammunition Management Advisory Team; and support the Silencing the Guns by 2030 and its Africa Amnesty Month initiative of the African Union;
- (h) Implement, as required, relevant recommendations issued in 2022 by the Group of Governmental Experts on the United Nations Register of Conventional Arms, take stock of the work of the Group in 2024 and undertake preparations for the meetings of the Group to be held in 2025;
- (i) Manage the transparency instruments on military expenditures and the Register of Conventional Arms and provide support to States for their increased participation and use;
- (j) Support initiatives and efforts for fostering military confidence-building measures at the subregional and regional levels.

4.42 The above-mentioned work is expected to result in:

- (a) Strengthened implementation of global arms control instruments, including legislation, policies and regulations on small arms and light weapons and conventional ammunition at the national, regional and subregional levels;
- (b) Enhanced effectiveness of existing international assistance frameworks through the implementation of the Programme of Action on Small Arms, the International Instrument to Enable States to Identify and Trace, in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons (the International Tracing Instrument) and the Global Framework for Through-life Conventional Ammunition Management;
- (c) Improved integration of small arms and light weapons and conventional ammunition control considerations into development and prevention processes and frameworks;
- (d) Reduced armed violence and risk of armed conflict by reducing the destabilizing effect of increasing arms and ammunition transfers and accumulations, as well as fostering confidence-building measures among States;
- (e) Continued relevance and improved participation of States in the United Nations Report on Military Expenditures and the Register of Conventional Arms.

## Programme performance in 2023

### Integration of small arms and ammunition control into national development frameworks

- 4.43 In partnership with the Development Coordination Office and other relevant United Nations entities, the subprogramme has been developing guidance for country-level approaches to integrate small arms and ammunition control into national development frameworks. The subprogramme established and operationalized, with the support of the United Nations Development Programme and the Peacebuilding Fund, a sustainable financing mechanism, the Saving Lives Entity fund, to support the integration of small arms and ammunition control into national development frameworks and address the supply and demand of small arms towards the reduction of armed violence and conflict.
- 4.44 Progress towards the objective is presented in the performance measure below (see table 4.12).

Table 4.12  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)
Member States, in partnership with United Nations country teams, gained access to \$5 million in funds from the Saving Lives Entity fund	Cameroon, Jamaica and South Sudan partnered with United Nations country teams to implement pilot projects related to small arms control and reduction of armed violence	Three pilot countries – Cameroon, Jamaica and South Sudan – agreed to review their common country analyses and United Nations Sustainable Development Cooperation Frameworks to integrate small arms control
Member States integrated small arms control into national development programming		10 countries that participated in the bilateral consultations agreed to consider small arms control as part of their sustainable development plans

## Planned results for 2025

### Result 1: improved management of safety and security risks of conventional ammunition

#### Programme performance in 2023 and target for 2025

- 4.45 The subprogramme's work contributed to the adoption of a new Global Framework for Through-life Conventional Ammunition Management by the General Assembly, elaborated by the open-ended working group on conventional ammunition at its third and fourth substantive sessions in 2023, which met the planned target.
- 4.46 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.13).

Table 4.13  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
The second and third sessions of the Group of Governmental Experts on problems arising from the accumulation of conventional ammunition stockpiles in surplus were held in a hybrid format	The open-ended working group held a series of informal consultations, one organizational session and two substantive sessions on through-life ammunition management	The General Assembly adopted the new Global Framework for Through-life Conventional Ammunition Management, elaborated by the open-ended working group, which held its third and fourth substantive sessions in 2023	Initiation of a follow-up process based on General Assembly guidance related to a global framework on through-life ammunition management	Review and follow-up process for the effective implementation of the Global Framework is initiated by Member States with the convening of the first preparatory meeting of States, which prepares a Meeting of States in 2027
The Group adopted its final report (A/76/324) by consensus				

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
On the basis of the Group's recommendations, the General Assembly established an open-ended working group (see resolution <a href="#">76/233</a> )				

**Result 2: strengthened implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects and the International Instrument to Enable States to Identify and Trace, in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons**

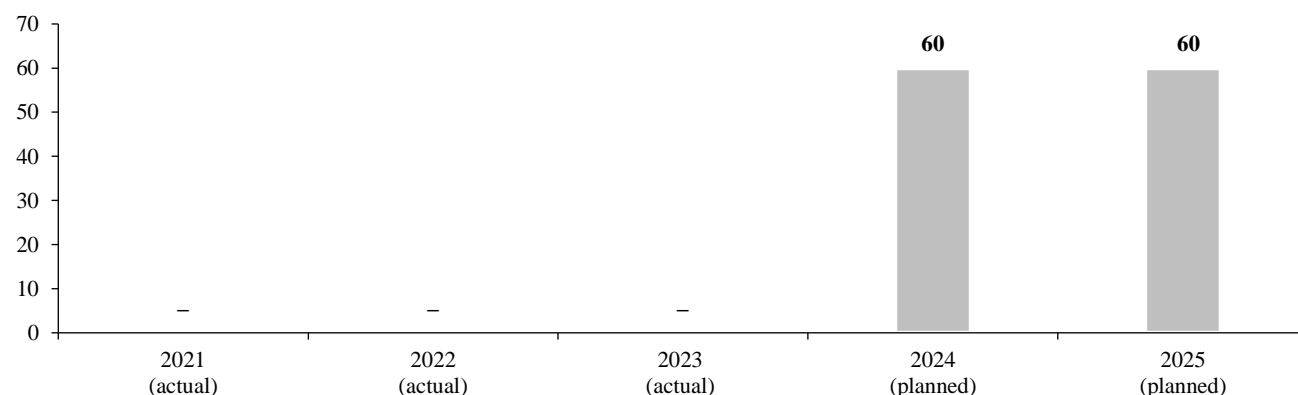
**Programme performance in 2023 and target for 2025**

- 4.47 The subprogramme's work contributed towards the preparation of the dedicated fellowship training programme commencing in 2024.
- 4.48 Progress towards the objective and the target for 2025 are presented in the performance measure below (see figure 4.I).

Figure 4.I

**Performance measure: government officials benefiting from a dedicated fellowship training programme on small arms and light weapons to strengthen the implementation of the Programme of Action on Small Arms and the International Tracing Instrument**

(Number of fellows)



**Result 3: increased utilization of the global assistance mechanism for through-life ammunition management**

**Proposed programme plan for 2025**

- 4.49 In December 2023, the General Assembly adopted the Global Framework for Through-life Conventional Ammunition Management as a dedicated regulatory international instrument. The subprogramme supports the implementation of the Global Framework, which requires the establishment, under the SaferGuard programme, of an efficient and agile global mechanism for requesting, offering and receiving assistance in through-life conventional ammunition management.

*Lessons learned and planned change*

- 4.50 The lesson for the subprogramme was that the gathering of good practices and lessons learned from other assistance mechanisms would help with the conceptualization of the global assistance mechanism for through-life ammunition management and maximize its utility for Member States. In applying the lesson, the subprogramme will conduct a design phase process, including consultations with relevant stakeholders, which takes into account relevant existing assistance mechanisms at the international, regional and subregional levels.
- 4.51 Expected progress towards the objective is presented in the performance measure below (see table 4.14).

Table 4.14  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
—	—	The General Assembly requested the establishment, under the SaferGuard programme, of an efficient and agile global mechanism for requesting, offering and receiving assistance in through-life conventional ammunition management	Strengthened cooperation with relevant stakeholders in the conceptualization of the processes and modalities for the global assistance mechanism for through-life ammunition management	Member States make requests and access offers for assistance in utilizing the global assistance mechanism for through-life ammunition management

**Deliverables**

- 4.52 Table 4.15 lists all deliverables of the subprogramme.

Table 4.15  
Subprogramme 3: deliverables for the period 2023–2025, by category and subcategory

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>7</b>	<b>8</b>	<b>6</b>	<b>23</b>
1. Reports of the Secretary-General to the General Assembly on conventional arms, arms transfers, military expenditures, small arms and light weapons, disarmament and development	5	6	6	6
2. Report of the Secretary-General to the Security Council on small arms and light weapons	1	1	—	1
3. Report of the Group of Governmental Experts on the United Nations Register of Conventional Arms	—	—	—	1
4. Report of the open-ended working group on conventional ammunition	1	1	—	—
5. Report and documents of the preparatory meeting of States on the Global Framework for Through-life Conventional Ammunition Management	—	—	—	15

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>39</b>	<b>50</b>	<b>71</b>	<b>75</b>
6. Meetings of the First Committee	25	29	25	25
7. Meetings of the Group of Governmental Experts on the United Nations Register of Conventional Arms	—	—	10	20
8. Meetings of the fourth Review Conference of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects and the International Instrument to Enable States to Identify and Trace, in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons under the Programme of Action on Small Arms	—	—	20	—
9. Meetings of the preparatory committee for the fourth Review Conference of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects and the International Instrument to Enable States to Identify and Trace in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons under the Programme of Action on Small Arms	—	—	10	—
10. Informal consultations among Member States further to the fourth Review Conference of the Programme of Action on Small Arms	4	1	6	—
11. Meetings of the open-ended working group on conventional ammunition	10	20	—	—
12. Meetings of the preparatory meeting of States on the Global Framework for Through-life Conventional Ammunition Management	—	—	—	10
13. Informal meetings of the SaferGuard Technical Review Board	—	—	—	20
<b>B. Generation and transfer of knowledge</b>				
<b>Field and technical cooperation projects</b> (number of projects)	<b>2</b>	<b>2</b>	<b>2</b>	<b>6</b>
14. On the implementation of the Programme of Action on Small Arms	2	2	2	2
15. Assessments and quick-response deployments under the global assistance mechanism for through-life conventional ammunition management	—	—	—	4
<b>Seminars, workshops and training events</b> (number of days)	<b>5</b>	<b>10</b>	<b>90</b>	<b>94</b>
16. Competency training and/or validation exercises on the International Ammunition Technical Guidelines	5	10	10	14
17. Fellowship programme on the Programme of Action on Small Arms	—	—	80	80
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> one briefing to delegates on United Nations transparency instruments (Register of Conventional Arms and United Nations Report on Military Expenditures) and one briefing to the preparatory committee for the fourth Review Conference on the Programme of Action on Small Arms; three regional briefings and consultations on the new Global Framework for Through-life Conventional Ammunition Management to support the development of regional and subregional commitments; one meeting of the SaferGuard Technical Review Board and two briefings to delegations on weapons of mass destruction.				
<b>Databases and substantive digital materials:</b> online reporting systems related to global reported arms trade, military expenditures, military confidence-building measures and implementation of the Programme of Action on Small Arms available for use in voluntary reporting by Member States; online collaborative platform for International Ammunition Technical Guidelines management; online secured platform for the global assistance mechanism for through-life conventional ammunition management; online reporting and data collection platform related to the Global Framework for Through-life Conventional Ammunition Management.				
<b>D. Communication deliverables</b>				
<b>Digital platforms and multimedia content:</b> conventional arms webpage; website of the SaferGuard programme on ammunition.				



## **Subprogramme 4**

### **Information and outreach**

#### **Objective**

- 4.53 The objective, to which this subprogramme contributes, is to enhance awareness, understanding and knowledge by Member States and the public for advancing disarmament, non-proliferation and arms control.

#### **Strategy**

- 4.54 To contribute to the objective, the subprogramme will:
- (a) Carry out outreach and information-sharing activities in cooperation with Member States and other relevant partners and stakeholders by organizing panel discussions, public events, exhibitions, media briefings, book launches, film screenings and other activities;
  - (b) Produce publications and implement a comprehensive media strategy. Outreach will reflect and promote diversity through inclusion and the targeting of audiences of different ages, genders, disabilities, geographic locations and perspectives;
  - (c) Support civil society engagement in intergovernmental forums by facilitating access arrangements, organizing consultative meetings and arranging for presentations by invited civil society representatives;
  - (d) Implement the recommendations of the 2002 United Nations study on disarmament and non-proliferation education, in cooperation with Member States and other relevant partners, by producing and disseminating educational materials, developing e-modules on substantive topics and organizing peace and disarmament education activities and contests, with particular emphasis on educating young people, including young women and those not traditionally engaged, to champion and promote disarmament efforts;
  - (e) Continue to support the open-ended working group on security of and in the use of information and communications technologies 2021–2025, pursuant to General Assembly resolution [75/240](#);
  - (f) Seek specific measures to promote the meaningful and inclusive participation and empowerment of young people on disarmament and non-proliferation issues, including through the effective utilization of the dedicated digital platform Youth for Disarmament and through token grants and awards supported by voluntary contributions.
- 4.55 The above-mentioned work is expected to result in:
- (a) Increased interest in and support for multilateral disarmament efforts, enhancement of engagement by the general public and other stakeholders on these issues and the availability of clear, timely and impartial information to Member States;
  - (b) Better informed stakeholders, including government officials, civil society representatives and the general public;
  - (c) Progress in the development of common understandings in multilateral discussions by States on information and communications technology security in the context of international security, as well as improved awareness and knowledge of the subject among States and non-governmental actors.

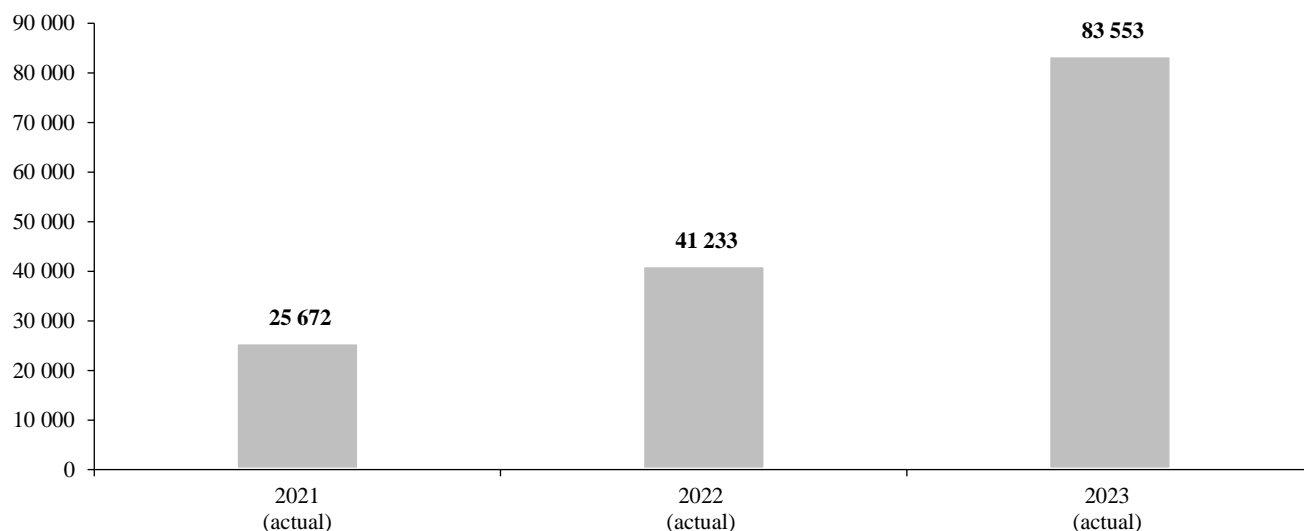
## Programme performance in 2023

### Increased reach to a global audience on disarmament and non-proliferation issues

- 4.56 The subprogramme helped to commemorate the inaugural International Day for Disarmament and Non-Proliferation Awareness on 5 March 2023, pursuant to resolution [77/51](#), to promote better awareness and understanding of disarmament issues among the public, especially young people. The subprogramme launched a dedicated social media campaign in cooperation with the Department of Global Communications. The campaign included, among other things, tailor-made “facts and figures” cards that showed the relationship between disarmament and development, and involved Member States in order to showcase their support for disarmament. As part of the campaign, the Office for Disarmament Affairs engaged Member States, United Nations entities, international organizations and civil society organizations to cross-promote the content.
- 4.57 Progress towards the objective is presented in the performance measure below (see figure 4.II).

Figure 4.II

**Performance measure: number of social media impressions reached around the time of the International Day for Disarmament and Non-Proliferation Awareness (27 February to 5 March annually)**



## Planned results for 2025

**Result 1: developments in the field of information and telecommunications in the context of international security, and advancing responsible State behaviour in the use of information and communications technologies**

### Programme performance in 2023 and target for 2025

- 4.58 The subprogramme’s work contributed to the adoption by the open-ended working group on security of and in the use of information and communications technologies 2021–2025, by consensus, of an annual progress report, which met the planned target.
- 4.59 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.16).

Table 4.16  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Adoption by Member States of the consensus final reports of the previous United Nations bodies (A/75/816; A/76/135)	Adoption by the open-ended working group, by consensus, of an annual progress report	Adoption by the open-ended working group, by consensus, of an annual progress report	Adoption by the open-ended working group, by consensus, of an annual progress report	Adoption by the open-ended working group, by consensus, of an annual progress report

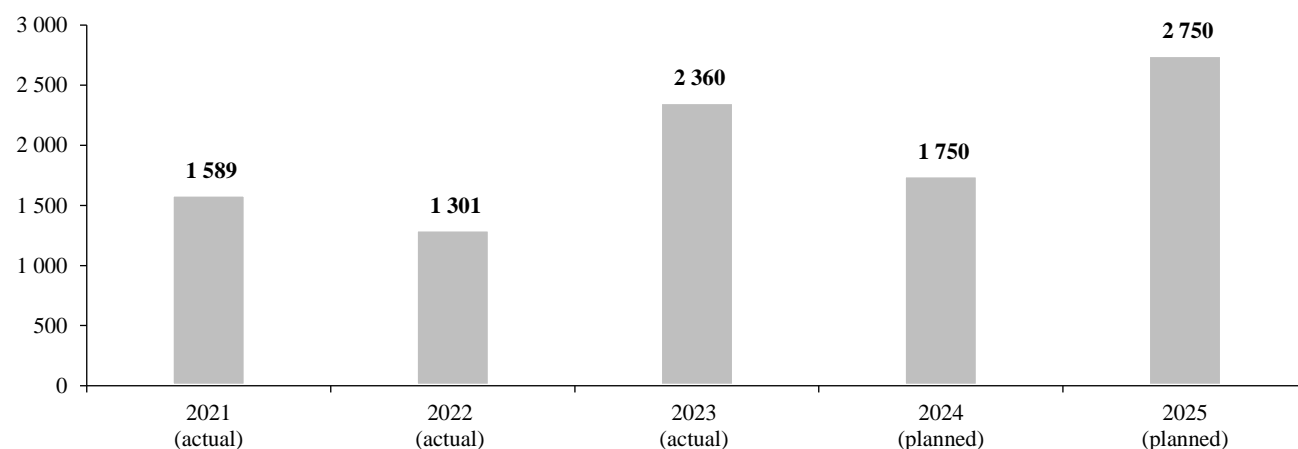
**Result 2: *United Nations Disarmament Yearbook* – strengthened engagement and increased reach of topical issues and trends with respect to multilateral disarmament, non-proliferation and arms control**

**Programme performance in 2023 and target for 2025**

- 4.60 The subprogramme's work contributed to 2,360 unique visitors to the online *United Nations Disarmament Yearbook*, which exceeded the planned target of 1,600.
- 4.61 Progress towards the objective and the target for 2025 are presented in the performance measure below (see figure 4.III).

Figure 4.III

**Performance measure: number of unique visitors to the *United Nations Disarmament Yearbook* website (annual)**



**Result 3: empowerment of youth in the field of disarmament and non-proliferation**

**Proposed programme plan for 2025**

- 4.62 The subprogramme, through its “Youth4Disarmament” outreach programme, as mandated by the General Assembly resolutions on youth, disarmament and non-proliferation, enables youth participation at formal and informal meetings on disarmament issues through creative and action-oriented educational activities.

*Lessons learned and planned change*

- 4.63 The lesson for the subprogramme, building on the launch of the “Youth Leader Fund for a World without Nuclear Weapons” initiative in 2023, was the importance of having an immersive youth training programme on nuclear disarmament – the top priority of the United Nations according to Member States – while ensuring the widest possible youth participation. In applying the lesson, the subprogramme will strengthen the training programme with a focus on developing more practical training, including engagements with disarmament experts from governments, academia and civil society. The activities are expected to include online self-paced courses, virtual live webinars and skills-based training sessions, as well as a week-long in-person study tour to Hiroshima and Nagasaki, Japan, to learn about the tragic consequences of nuclear weapons use.
- 4.64 Expected progress towards the objective is presented in the performance measure below (see table 4.17).

Table 4.17  
Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
Adoption by Member States of the consensus resolution on youth, disarmament and non-proliferation (resolution 76/45)	Youth leaders developed projects to engage youth on topics related to disarmament, non-proliferation and arms control following the completion of the Leaders4Tomorrow training programme	100 youth leaders from 60 countries selected to participate in an online meeting to launch the Youth Leader Fund for a World without Nuclear Weapons	Youth leaders participate in webinars, training and site visits related to nuclear disarmament and non-proliferation	Youth leaders organize and participate in activities, such as dialogues to raise awareness and networking events, related to nuclear disarmament and non-proliferation

**Deliverables**

- 4.65 Table 4.18 lists all deliverables of the subprogramme.

Table 4.18  
Subprogramme 4: deliverables for the period 2023–2025, by category and subcategory

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>18</b>	<b>18</b>	<b>17</b>	<b>18</b>
1. Reports of the Secretary-General, transmitting views of Member States to the General Assembly on: environmental norms in the context of disarmament and arms control; the promotion of multilateralism; the United Nations study on disarmament and non-proliferation education; the United Nations Disarmament Information Programme; the role of science and technology; and advancing responsible State behaviour in cyberspace	6	6	6	6
2. Reports of the Secretary-General on the work of the Advisory Board on Disarmament Matters (including pre-session, in-session and post-session documents)	10	10	10	10
3. Report of the Secretary-General on youth, disarmament and non-proliferation	1	1	–	1
4. Progress report of the open-ended working group on security of and in the use of information and communications technologies 2021–2025	1	1	1	1

## Section 4 Disarmament

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>32</b>	<b>42</b>	<b>42</b>	<b>32</b>
Meetings of:				
5. The Advisory Board on Disarmament Matters	12	12	12	12
6. The open-ended working group on security of and in the use of information and communications technologies 2021–2025	20	30	30	20
<b>B. Generation and transfer of knowledge</b>				
<b>Seminars, workshops and training events</b> (number of days)	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
7. Training of teachers on disarmament and non-proliferation	1	1	1	1
<b>Publications</b> (number of publications)	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>
8. On disarmament, including the <i>United Nations Disarmament Yearbook</i> , Occasional Papers and other serialized and non-serialized publications	8	9	8	8
<b>C. Substantive deliverables</b>				
<b>Databases and substantive digital materials:</b> database on the status of disarmament and arms regulation agreements, disarmament reference library and e-documents library.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> pamphlets, brochures, publicity kits, guides, posters, disarmament fact sheets; disarmament activities of the Messenger of Peace, including public service announcements; symposiums, workshops, youth contests and panel discussions on disarmament issues, in particular disarmament and non-proliferation education; briefings for visitors and outside groups on disarmament; disarmament and non-proliferation education and teacher and youth training; audiovisual resources, including videos, events and exhibits on matters promoting disarmament and non-proliferation.				
<b>External and media relations:</b> opinion pieces placed in international, national and thematic journals.				
<b>Digital platforms and multimedia content:</b> websites on disarmament education and Securing Our Common Future: An Agenda for Disarmament; Youth for Disarmament web platform, the Office's Meetings Place website and the <i>United Nations Disarmament Yearbook</i> website.				

## Subprogramme 5 Regional disarmament

### Objective

- 4.66 The objective, to which this subprogramme contributes, is to advance regional disarmament, non-proliferation and arms control efforts and initiatives, and the effective implementation of global and regional disarmament, non-proliferation and arms control treaties and other instruments, and strengthen partnerships with regional organizations.

### Strategy

- 4.67 To contribute to the objective, the subprogramme will:
- (a) Provide technical and legal training, conduct capacity-building activities and support the implementation by Member States of relevant treaties, international standards and guidelines, including the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects, the Arms Trade Treaty, the Biological Weapons Convention, Security Council resolutions [1325 \(2000\)](#), [1540 \(2004\)](#), [1673 \(2006\)](#), [1810 \(2008\)](#), [1977 \(2011\)](#), [2055 \(2012\)](#), [2325 \(2016\)](#), [2370 \(2017\)](#), [2572 \(2021\)](#), [2622 \(2022\)](#) and [2663 \(2022\)](#) and General Assembly resolutions [77/55](#), [78/56](#), [78/57](#) and [78/58](#);

- (b) Cooperate with relevant regional, subregional, civil society and other organizations, such as the African Union, the Caribbean Community (CARICOM), the Economic Community of West African States, the Organization of American States, the Association of Southeast Asian Nations, the Organization for Security and Co-operation in Europe and the Pacific Islands Forum, in the field of disarmament, non-proliferation and arms control, building on existing synergies and avoiding duplication with efforts already undertaken by such organizations.

4.68 The above-mentioned work is expected to result in:

- (a) Increased adherence to the disarmament instruments and strengthened small arms, light weapons and ammunition control, thereby curbing illicit trade and the circulation of small arms and light weapons to strengthen regional peace and security;
- (b) Confidence-building measures among Member States;
- (c) Closer partnerships with regional and subregional organizations.

## Programme performance in 2023

### Reduction of illicit proliferation of firearms and ammunition in the context of the Caribbean Firearms Road Map

4.69 The trafficking of illicit small arms and light weapons and ammunition contributes to all forms of armed violence and is an enabler and multiplier of violence and crime, and regional cooperation can help tackle this issue. The Caribbean Firearms Road Map, adopted by 15 CARICOM States and the Dominican Republic, aims at addressing the issue of illicit proliferation of firearms and ammunition. The Road Map serves as a guiding document for commonly agreed levels of performance at the strategic, policy and operational levels. The subprogramme supported the strengthening of data collection and reporting capabilities of Member States in the region through the development of a monitoring and evaluation and reporting platform to enable the measurement and evaluation of progress made against the Road Map.

4.70 Progress towards the objective is presented in the performance measure below (see table 4.19).

Table 4.19

#### Performance measure

2021 (actual)	2022 (actual)	2023 (actual)
—	—	Deployment of a monitoring and evaluation and reporting platform in partnership with the Implementation Agency for Crime and Security of CARICOM, which included States starting baseline assessments to enable consistent reporting on the platform

## Planned results for 2025

### Result 1: strengthened implementation of Security Council resolution 1540 (2004)

#### Programme performance in 2023 and target for 2025

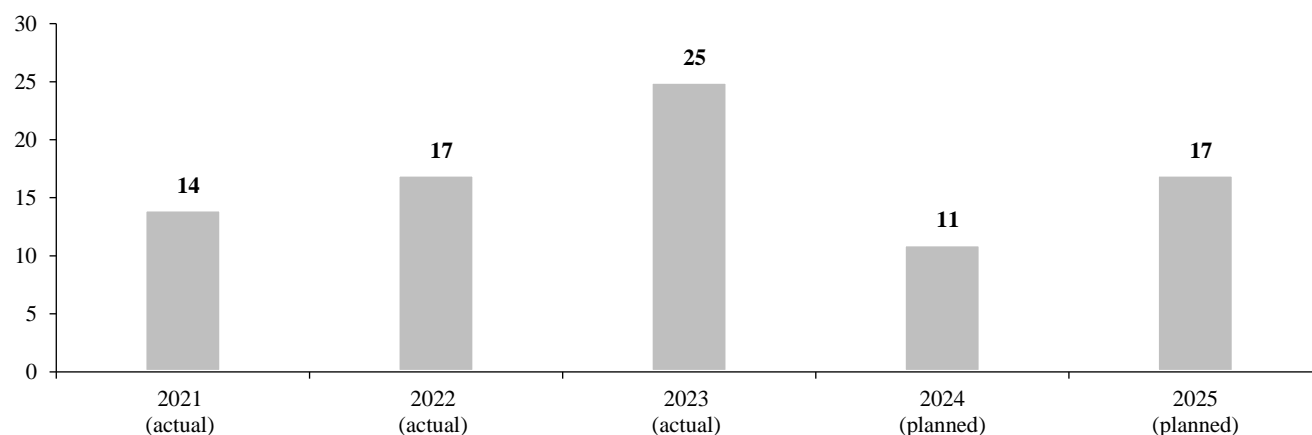
4.71 The subprogramme's work contributed, through the Security Council Committee established pursuant to resolution 1540 (2004), but also at the request of Member States, to enhancing the

capacity of 25 Member States to meet the requirements of resolution 1540 (2004), which exceeded the planned target of 19 Member States.

- 4.72 Progress towards the objective and the target for 2025 are presented in the performance measure below (see figure 4.IV).

Figure 4.IV

**Performance measure: number of Member States with enhanced capacity to strengthen policy on weapons of mass destruction and Security Council resolution 1540 (2004) (annual)**



## Result 2: disarmament and non-proliferation education and training for all

### Programme performance in 2023 and target for 2025

- 4.73 The subprogramme's work contributed to the engagement of new education and training partners, including academia, civil society, regional organizations and the United Nations system, in developing disarmament education programmes and non-formal education opportunities, which met the planned target.
- 4.74 Progress towards the objective and the target for 2025 are presented in the performance measure below (see table 4.20).

Table 4.20

### Performance measure

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
—	<p>The General Assembly adopted resolution 77/51, proclaiming 5 March as the International Day for Disarmament and Non-Proliferation Awareness</p> <p>A common framework for education in disarmament and non-proliferation</p>	<p>Greater engagement of educational and training partners in developing disarmament education programmes and non-formal education opportunities</p>	<p>Greater regional spread of educational opportunities through an incremental expansion of partnerships with academia and training partners</p> <p>Educational partners and educators deliver tailored and</p>	<p>Educators and educational partners, including academia, civil society and regional organizations, implement or contribute to educational initiatives in disarmament and non-proliferation in partnership with the subprogramme and use its educational</p>

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
	was made available to Member States, regional organizations and other stakeholders to strengthen coherence and coordination of educational initiatives		contextualized education to broaden knowledge and skills on disarmament and non-proliferation	materials, knowledge and skills development programmes Educational tools and available content for educators and partners are expanded and diversified to maximize reach of knowledge and skills development in disarmament and non-proliferation

**Result 3: regional, subregional and national-level sensitization and support to the implementation of the Global Framework for Through-life Conventional Ammunition Management**

**Proposed programme plan for 2025**

- 4.75 The subprogramme will promote the Global Framework for Through-life Conventional Ammunition Management, adopted by the General Assembly in resolution [78/47](#), and support its implementation at the regional and national levels.

*Lessons learned and planned change*

- 4.76 The lesson for the subprogramme is that the promotion, at the regional and national levels, of newly adopted instruments and treaties can help their effective implementation. In applying the lesson, the subprogramme will support the roll-out of the new instrument in the regions, using awareness-raising activities and workshops for national officials, for example, to support its implementation in line with international standards and guidelines in order to contribute to reducing the safety and security risks related to conventional ammunition.
- 4.77 Expected progress towards the objective is presented in the performance measure below (see table 4.21).

Table 4.21  
**Performance measure**

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
—	—	Adoption of the Global Framework for Through-life Conventional Ammunition Management by the General Assembly in resolution <a href="#">78/47</a>	Regional, subregional and national actors participate in activities to raise awareness of the Global Framework for Through-life Conventional	States participate in the preparatory meeting of States and explore possible options for the development of the process and modalities for the effective



## Section 4 Disarmament

2021 (actual)	2022 (actual)	2023 (actual)	2024 (planned)	2025 (planned)
			Ammunition Management and the commitments adopted by States	implementation of the Global Framework at the regional, subregional and national levels

## Deliverables

4.78 Table 4.22 lists all deliverables of the subprogramme.

Table 4.22

### Subprogramme 5: deliverables for the period 2023–2025, by category and subcategory

Category and subcategory	2023 planned	2023 actual	2024 planned	2025 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>
1. Reports of the Secretary-General to the General Assembly on the United Nations regional centres for peace and disarmament; the strengthening of security and cooperation in the Mediterranean region; and confidence-building measures in the regional and subregional context	5	3	5	3
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
2. Meeting of the First Committee	1	1	1	1
<b>B. Generation and transfer of knowledge</b>				
<b>Field and technical cooperation projects</b> (number of projects)	<b>26</b>	<b>24</b>	<b>17</b>	<b>15</b>
3. On effective small arms control, including physical security and stockpile management	15	12	9	6
4. On the implementation of General Assembly resolution <a href="#">65/69</a> on women, disarmament, non-proliferation and arms control	7	3	3	3
5. On peace and disarmament education, including projects for young people, with an emphasis on the Sustainable Development Goals	4	9	5	6
<b>Seminars, workshops and training events</b> (number of days)	<b>92</b>	<b>162</b>	<b>110</b>	<b>126</b>
6. Seminars, workshops and training and capacity-building events on small arms and light weapons	70	121	91	91
7. Seminars, workshops and training and capacity-building events on the non-proliferation of weapons of mass destruction and the implementation and universalization of non-proliferation instruments and relevant Security Council resolutions	20	39	17	33
8. International conferences on disarmament, non-proliferation and arms control	2	2	2	2
<b>Publications</b> (number of publications)	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>
9. On disarmament, non-proliferation and arms control	5	4	4	3
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> substantive, technical and legal advice as well as training on the effective implementation of relevant instruments in accordance with Security Council and General Assembly mandates upon request by Member States, regional and subregional organizations and civil society organizations in Africa, Asia and the Pacific, and Latin America and the Caribbean.				

<i>Category and subcategory</i>	<i>2023 planned</i>	<i>2023 actual</i>	<i>2024 planned</i>	<i>2025 planned</i>
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**D. Communication deliverables**

**Outreach programmes, special events and information materials:** fact sheets on the work of the regional centres and liaison office in Vienna; outreach events for young people, women and other stakeholders; websites and e-learning platforms such as the Disarmament Education Dashboard.

**Digital platforms and multimedia content:** website and social media accounts.

## B. Proposed post and non-post resource requirements for 2025

### Overview

- 4.79 The proposed regular budget resources for 2025, including the breakdown of resource changes, as applicable, are reflected in tables 4.23 to 4.25.

Table 4.23

#### Overall: evolution of financial resources by object of expenditure

(Thousands of United States dollars)

Object of expenditure	2023 expenditure <sup>a</sup>	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Posts	10 380.9	11 610.7	383.9	746.3	—	1 130.2	9.7	12 740.9
Other staff costs	293.8	318.5	—	—	—	—	—	318.5
Hospitality	—	2.2	—	—	—	—	—	2.2
Consultants	121.0	636.9	(32.0)	742.3	—	710.3	111.5	1 347.2
Experts	496.4	616.4	(237.7)	274.2	—	36.5	5.9	652.9
Travel of representatives	(1.4)	—	—	—	—	—	—	—
Travel of staff	263.6	204.6	—	61.0	—	61.0	29.8	265.6
Contractual services	164.5	636.0	—	538.3	—	538.3	84.6	1 174.3
General operating expenses	279.3	367.0	—	27.8	—	27.8	7.6	394.8
Supplies and materials	7.3	16.8	—	1.2	—	1.2	7.1	18.0
Furniture and equipment	113.0	95.5	(9.5)	11.6	—	2.1	2.2	97.6
Improvement of premises	0.5	—	—	—	—	—	—	—
Grants and contributions	1 331.5	2 190.0	—	—	—	—	—	2 190.0
Other	5.0	—	—	—	—	—	—	—
<b>Total</b>	<b>13 455.4</b>	<b>16 694.6</b>	<b>104.7</b>	<b>2 402.7</b>	<b>—</b>	<b>2 507.4</b>	<b>15.0</b>	<b>19 202.0</b>

<sup>a</sup> At the time of reporting, the expenditure presented in this table and in subsequent tables is not final and may be subject to adjustments that could result in minor differences between the information contained in the present report and the financial statements to be published by 31 March 2024.

Table 4.24

#### Overall: proposed posts and post changes for 2025

(Number of posts)

	Number	Details
Approved for 2024	68	1 USG, 1 D-2, 5 D-1, 12 P-5, 10 P-4, 11 P-3, 3 P-2/1, 3 NPO, 5 GS (PL), 13 GS (OL), 4 LL
Establishment	9	2 P-4, 2 P-3, 3 NPO, 2 GS (PL)
Proposed for 2025	77	1 USG, 1 D-2, 5 D-1, 12 P-5, 12 P-4, 13 P-3, 3 P-2/1, 6 NPO, 7 GS (PL), 13 GS (OL), 4 LL

*Note:* The following abbreviations are used in tables and figures: GS (OL), General Service (Other level); GS (PL), General Service (Principal level); LL, Local level; NPO, National Professional Officer; USG, Under-Secretary-General.

Table 4.25

**Overall: proposed posts by category and grade**

(Number of posts)

Category and grade	Changes				Total	2025 proposed
	2024 approved	Technical adjustments	New/expanded mandates	Other		
Professional and higher						
USG	1	—	—	—	—	1
D-2	1	—	—	—	—	1
D-1	5	—	—	—	—	5
P-5	12	—	—	—	—	12
P-4	10	—	2	—	2	12
P-3	11	—	2	—	2	13
P-2/1	3	—	—	—	—	3
Subtotal	43	—	4	—	4	47
General Service and related						
NPO	3	—	3	—	3	6
GS (PL)	5	—	2	—	2	7
GS (OL)	13	—	—	—	—	13
LL	4	—	—	—	—	4
Subtotal	25	—	5	—	5	30
Total	68	—	9	—	9	77

4.80 Additional details on the distribution of the proposed resources for 2025 are reflected in tables 4.26 to 4.27 and figure 4.V.

4.81 As shown in tables 4.26 (1) and 4.27 (1), the overall resources proposed for 2025 amount to \$19,202,000 before recosting, reflecting a net increase of \$2,507,400 (or 15.0 per cent) compared with the approved budget for 2024. Resource changes result from technical adjustments and new and expanded mandates. The proposed level of resources provides for the full, efficient and effective implementation of mandates.

Table 4.26

**Overall: evolution of financial resources by source of funding, component and subprogramme**

(Thousands of United States dollars)

(1) *Regular budget*

Component/subprogramme	2023 expenditure	2024 approved	Changes				2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total Percentage	
A. Policymaking organs	13.1	9.5	—	—	—	—	9.5
B. Executive direction and management	2 520.5	2 853.7	91.8	—	—	91.8 3.2	2 945.5

**Section 4 Disarmament**

Component/subprogramme	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
C. Programme of work								
1. Multilateral negotiations and deliberations on disarmament and arms limitation	3 160.3	3 393.2	88.1	33.2	11.7	133.0	3.9	3 526.2
2. Weapons of mass destruction	1 835.8	2 058.2	(269.7)	–	(11.7)	(281.4)	(13.7)	1 776.8
3. Conventional arms	1 075.7	2 937.8	106.2	2 241.1	–	2 347.3	79.9	5 285.1
4. Information and outreach	1 433.2	1 638.8	–	–	–	–	–	1 638.8
5. Regional disarmament	2 619.8	3 044.9	88.3	128.4	–	216.7	7.1	3 261.6
<b>Subtotal, C</b>	<b>10 124.8</b>	<b>13 072.9</b>	<b>12.9</b>	<b>2 402.7</b>	<b>–</b>	<b>2 415.6</b>	<b>18.5</b>	<b>15 488.5</b>
D. Programme support	796.9	758.5	–	–	–	–	–	758.5
<b>Subtotal, 1</b>	<b>13 455.4</b>	<b>16 694.6</b>	<b>104.7</b>	<b>2 402.7</b>	<b>–</b>	<b>2 507.4</b>	<b>15.0</b>	<b>19 202.0</b>

**(2) Extrabudgetary**

Component/subprogramme	2023 expenditure	2024 estimate	Change	Percentage	2025 estimate
A. Policymaking organs	–	–	–	–	–
B. Executive direction and management	154.6	157.7	3.9	2.5	161.6
C. Programme of work					
1. Multilateral negotiations and deliberations on disarmament and arms limitation	7 724.3	8 055.8	455.6	6.1	8 511.3
2. Weapons of mass destruction	4 500.5	4 590.4	114.7	2.5	4 705.2
3. Conventional arms	2 237.0	2 482.9	258.2	10.4	2 741.1
4. Information and outreach	282.4	1 162.7	(257.7)	(22.2)	905.0
5. Regional disarmament	2 981.2	3 040.8	76.0	2.5	3 116.8
<b>Subtotal, C</b>	<b>17 725.4</b>	<b>19 332.6</b>	<b>646.8</b>	<b>3.3</b>	<b>19 979.4</b>
D. Programme support	221.1	369.6	5.3	1.4	374.9
<b>Subtotal, 2</b>	<b>18 101.1</b>	<b>19 859.9</b>	<b>656.0</b>	<b>3.3</b>	<b>20 515.9</b>
<b>Total</b>	<b>31 556.5</b>	<b>36 554.5</b>	<b>3 163.4</b>	<b>8.7</b>	<b>39 717.9</b>

Table 4.27

**Overall: proposed posts for 2025 by source of funding, component and subprogramme**

(Number of posts)

(1) *Regular budget*

Component/subprogramme	Changes				2025 proposed
	2024 approved	Technical adjustments	New/expanded mandates	Other	
A. Policymaking organs	–	–	–	–	–
B. Executive direction and management	14	–	–	–	14
C. Programme of work					
1. Multilateral negotiations and deliberations on disarmament and arms limitation	9	–	–	–	9
2. Weapons of mass destruction	8	–	–	–	8
3. Conventional arms	7	–	6	–	13
4. Information and outreach	8	–	–	–	8
5. Regional disarmament	19	–	3	–	22
<b>Subtotal, C</b>	<b>65</b>	<b>–</b>	<b>9</b>	<b>–</b>	<b>74</b>
D. Programme support	3	–	–	–	3
<b>Subtotal, 1</b>	<b>68</b>	<b>–</b>	<b>9</b>	<b>–</b>	<b>77</b>

(2) *Extrabudgetary*

Component/subprogramme	2024 estimate	Change	2025 estimate
A. Policymaking organs	–	–	–
B. Executive direction and management	–	–	–
C. Programme of work			
1. Multilateral negotiations and deliberations on disarmament and arms limitation	16	2	18
2. Weapons of mass destruction	3	–	3
3. Conventional arms	4	3	7
4. Regional disarmament	13	1	14
<b>Subtotal, C</b>	<b>36</b>	<b>6</b>	<b>42</b>
D. Programme support	2	–	2
<b>Subtotal, 2</b>	<b>38</b>	<b>6</b>	<b>44</b>
<b>Total</b>	<b>106</b>	<b>15</b>	<b>121</b>

Table 4.28

**Overall: evolution of financial and post resources**

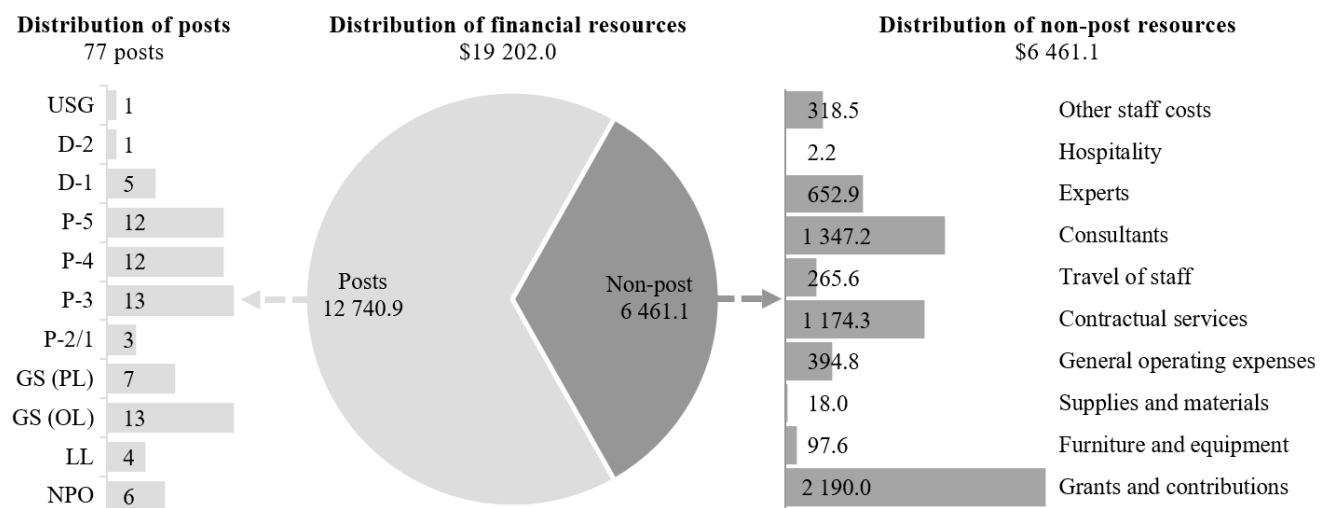
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes				2025 estimate (before recosting)	
			Technical adjustments	New/expanded mandates	Other	Total		Percentage
Financial resources by main category of expenditure								
Posts	10 380.9	11 610.7	383.9	746.3	–	1 130.2	9.7	12 740.9
Non-post	3 074.4	5 083.9	(279.2)	1 656.4	–	1 377.2	27.1	6 461.1
Total	13 455.4	16 694.6	104.7	2 402.7	–	2 507.4	15.0	19 202.0
Post resources by category								
Professional and higher		43	–	4	–	4	9.3	47
General Service and related		25	–	5	–	5	20.0	30
Total		68	–	9	–	9	13.2	77

Figure 4.V

**Distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)

**Explanation of variances by factor, component and subprogramme****Overall resource changes****Technical adjustments**

4.82 As shown in table 4.26 (1), resource changes reflect a net increase of \$104,700, as follows:

- (a) **Executive direction and management.** The increase of \$91,800 relates to the higher provision at continuing vacancy rates for one post, Programme Management Officer (P-3), established in 2024 pursuant to General Assembly decision 78/541, which was subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;

- (b) **Subprogramme 1, Multilateral negotiations and deliberations on disarmament and arms limitation** (net increase of \$88,100):
  - (i) The increase of \$90,100 relates to the higher provision at continuing vacancy rates for one post, Political Affairs Officer (P-3), established in 2024 pursuant to Assembly resolution [78/238](#), which was subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;
  - (ii) The decrease of \$2,000 relates to the removal of non-recurrent provisions for furniture and equipment associated with the new post;
- (c) **Subprogramme 2, Weapons of mass destruction** (decrease of \$269,700). The decrease of \$237,700 under experts and \$32,000 under consultants relates to the removal of non-recurrent provisions associated with the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space pursuant to Assembly resolution [77/250](#);
- (d) **Subprogramme 3, Conventional arms** (net increase of \$106,200):
  - (i) The increase of \$107,500 relates to the higher provision at continuing vacancy rates for one post, Programme Management Officer (P-4), established in 2024 pursuant to Assembly resolution [77/71](#), which was subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;
  - (ii) The decrease of \$1,300 relates to the removal of non-recurrent provisions for furniture and equipment associated with the new post;
- (e) **Subprogramme 5, Regional disarmament** (net increase of \$88,300):
  - (i) The increase of \$94,500 relates to the higher provision at continuing vacancy rates for three posts of Programme Management Officer (NPO) established in Lomé, Kathmandu and Lima, and one post of Senior Programme Assistant (GS (PL)) established in Vienna in 2024 pursuant to Assembly resolution [77/71](#), which were subject to a 50 per cent vacancy rate in accordance with the established practice for newly established posts;
  - (ii) The decrease of \$6,200 relates to the removal of non-recurrent provisions for furniture and equipment associated with the four new posts.

#### New and expanded mandates

4.83 As shown in table 4.26 (1), resource changes reflect an increase of \$2,402,700 as follows:

- (a) **Subprogramme 1, Multilateral negotiations and deliberations on disarmament and arms limitation.** The increase of \$33,200 relates to the provision of consultancy services to provide technical and substantive support to the open-ended working group on reducing space threats through norms, rules and principles of responsible behaviours in connection with General Assembly resolution [78/20](#) entitled “Reducing space threats through norms, rules and principles of responsible behaviours”;
- (b) **Subprogramme 3, Conventional arms.** The increase of \$2,241,100 comprises:
  - (i) An increase of \$2,111,600 pursuant to Assembly resolution [78/47](#). The increase of \$2,111,600 comprises:
    - a. Post: an increase of \$617,900 for the proposed establishment of six posts: three posts in Geneva (1 Political Affairs Officer (P-4), 1 Programme Management Officer (P-3) and 1 Senior Programme Assistant GS (PL)), and three posts in New York (1 Political Affairs Officer (P-4), 1 Information Management Officer (P-3) and 1 Senior Programme Assistant (GS (PL))). See annex II to the present report for further details;



- b. Non-post: the increase of \$1,493,700 comprises:
  - i. An amount of \$695,600 to provide for consultancy services to design and develop training curricula and materials for the fellowship training programme on through-life conventional ammunition management; develop an online platform for subregional, regional and global initiatives and an online reporting platform under the Global Framework for Through-life Conventional Ammunition Management; support the review of and update existing International Ammunition Technical Guidelines modules and develop new modules on security aspects of the through-life management of conventional ammunition; develop an online secured platform for the SaferGuard global assistance mechanism; support assessments and quick-response deployments under the SaferGuard global assistance mechanism; and provide technical expertise to support the preparatory meeting of States on the Global Framework;
  - ii. An amount of \$168,300 to cover travel expenses for 15 experts to participate in the annual SaferGuard validation exercise on physical security and stockpile management, and travel expenses for 15 State experts to attend two informal meetings on the review and further development of the International Ammunition Technical Guidelines;
  - iii. An amount of \$50,900 for the travel of staff to support the SaferGuard validation exercise, the assessments and quick response deployments under the global assistance mechanism and the two informal meetings on the review and further development of the International Ammunition Technical Guidelines;
  - iv. An amount of \$538,300 under contractual services to provide an online collaborative platform to coordinate the management and further development of the International Ammunition Technical Guidelines and related hosting costs; services to host an online secured platform for the SaferGuard global assistance mechanism; maintenance fees for the SaferGuard website; translation of the International Ammunition Technical Guidelines; services to support the development and conduct of the SaferGuard validation exercise; services to support technical components of the assessments and quick-response deployments under the SaferGuard global assistance mechanism; services to develop a self-paced online course, including translations, for the United Nations Disarmament Fellowship, Training and Advisory Services Programme; and services to cover the annual costs of hosting an online platform for subregional, regional and global initiatives and the online reporting platform for voluntary national reports, including translations;
  - v. An amount of \$40,600 related to the non-post provisions associated with the proposed establishment of six posts, including under general operating expenses (\$27,800), supplies and materials (\$1,200) and furniture and equipment (\$11,600);
- (ii) An increase of \$129,500 to support the work of the Group of Governmental Experts on the United Nations Register of Conventional Arms on transparency in armaments pursuant to Assembly resolution [77/69](#). Resource estimates include \$105,900 under experts to cover travel expenses for 20 governmental experts to attend two five-day sessions on transparency in armaments (one session in New York and one session in Geneva); \$13,500 for consultants to provide technical and substantive support to the work of the Group of Governmental Experts; and \$10,100 to cover the cost for the travel of staff to support the session in Geneva;
- (c) **Subprogramme 5, Regional disarmament.** An increase of \$128,400 to cover the costs for three posts of National Programme Management Officer (NPO) to support the new fellowship training programme for through-life conventional ammunition management requested by the Assembly in its resolution [78/47](#). See annex II for the functions of the three posts, which would be based in Lomé, Kathmandu and Lima.

**Other changes**

- 4.84 As shown in table 4.26 (1), the proposed changes reflect cost-neutral changes under subprogramme 1 and subprogramme 2, as follows:
- (a) **Subprogramme 1, Multilateral negotiations and deliberations on disarmament and arms limitation.** The increase of \$11,700 relates to the redeployment of resources from subprogramme 2, Weapons of mass destruction, to cover the travel of staff to attend two substantive sessions of the Group of Governmental Experts on Further Practical Measures for the Prevention of an Arms Race in Outer Space and provide technical and substantive support to the Group of Governmental Experts;
  - (b) **Subprogramme 2, Weapons of mass destruction.** The decrease of \$11,700 reflects the redeployment of resources to subprogramme 1 as explained in paragraph 4.84 (a) above.

**Extrabudgetary resources**

- 4.85 As reflected in tables 4.26 (2) and 4.27 (2), extrabudgetary resources amount to \$20,515,900. The resources would complement regular budget resources and would be used to provide for 44 posts (2 P-5, 6 P-4, 15 P-3, 2 P-2, 1 GS (PL), 12 GS (OL) and 6 LL), and non-post resources. The resources would be used to: (a) conduct research and analysis on topics such as conventional arms ammunition management and its global trends, biological and toxin weapons threats, new developments in weapon technologies, and women, youth and disarmament issues; (b) support meetings and conventions, raise awareness and build technical and substantive capacity at the national and regional levels; and (c) strengthen partnerships and participation aimed at contributing to the advancement of international agreements on disarmament best practices. Anticipated in-kind contributions would provide for rent-free premises with an estimated value of \$86,800.
- 4.86 The extrabudgetary resources under the present section are subject to the oversight of the Office for Disarmament Affairs, in accordance with the delegation of authority by the Secretary-General. The extrabudgetary resources under the present section for the United Nations Institute for Disarmament Research (UNIDIR) are subject to the oversight of the Advisory Board on Disarmament Matters.

**Policymaking organs**

- 4.87 The resources proposed under this component would provide for the policymaking organs as shown in table 4.29.

Table 4.29

**Policymaking organs**

(Thousands of United States dollars)

<i>Policymaking organ</i>	<i>Brief description</i>	<i>Additional information</i>	<i>2024 approved</i>	<i>2025 estimate (before recosting)</i>
Conference on Disarmament	The Conference on Disarmament is the single multilateral disarmament negotiating forum of the international community. As requested by the General Assembly in its resolution 34/83 L, the Secretary-General provides staff, as well as the assistance and services needed by the Conference and any subsidiary bodies that it might establish, in accordance with the arrangements set out in its rules of procedure. The secretariat of the Conference consists of officers of the secretariat and the Geneva Branch of the Office for Disarmament Affairs	Mandate: final document of the tenth special session of the General Assembly, paragraph 120 (resolution S-10/2)  Membership: 65 government officials, including of 5 nuclear weapon States and other key militarily significant States  Number of sessions in 2025: 1 session of 24 weeks conducted in 3 parts	9.5	9.5
<b>Total</b>			<b>9.5</b>	<b>9.5</b>

- 4.88 The proposed regular budget resources for 2025 amount to \$9,500 and reflect no change compared with the approved budget for 2024. Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.30.

Table 4.30

**Policymaking organs: evolution of financial resources**

(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Non-post								
Travel of staff	13.1	9.5	—	—	—	—	—	9.5
Total	13.1	9.5	—	—	—	—	—	9.5

**Executive direction and management**

- 4.89 The executive direction and management component comprises the immediate Office of the High Representative for Disarmament Affairs, the Office of the Director and Deputy to the High Representative, the Science, Technology and International Security Unit and the Policy Coordination and Change Management Unit. The High Representative is assisted by a director who serves as Deputy. The component is responsible for the overall direction, supervision and management of the Office for Disarmament Affairs in the implementation of its mandates and its approved programme of work and advises and supports the Secretary-General on all disarmament, non-proliferation, arms control and related security matters and, in that respect, represents the Secretary-General as required. The component is also responsible for providing authoritative analysis and assessment of developments for policy guidance and decision-making purposes and acts as focal point on these matters between the Secretariat and Member States.
- 4.90 The Office of the Director is responsible for supporting the High Representative; preparing and monitoring the implementation of the programme of work of the Office for Disarmament Affairs and the effective delivery of the programmatic mandates of the Office; preparing reports and notes on political and managerial issues; providing strategic guidance on programme implementation; and providing advice to the High Representative on all substantive, organizational, administrative, personnel and budgetary matters, including the overall coordination in the preparation and revision of the inputs of the Office to the annual programme plan and the programme budget.
- 4.91 The Science, Technology and International Security Unit provides advice to the Office of the High Representative, the Office of the Director and subprogrammes on scientific and technological issues in the context of international security, other strategic issues, including autonomous weapons, outer space and information and telecommunications technology issues, and normative and analytical research activities, in support of the priorities of the Secretary-General related to disarmament. The Unit is responsible for the preparation of political analyses and substantive background notes on a broad range of initiatives and topics within its area of expertise.
- 4.92 The Policy Coordination and Change Management Unit provides direct support to the High Representative and the Office for Disarmament Affairs on cross-cutting policy issues and internal coordination and change management, including coordination of the mainstreaming and inclusion of gender perspectives in the programmatic work of the Office and oversight of gender parity within the Office.

- 4.93 In accordance with the 2030 Agenda for Sustainable Development, in particular target 12.6 of the Sustainable Development Goals, in which organizations are encouraged to integrate sustainability information into their reporting cycles, and in compliance with the cross-cutting mandate set out in paragraph 19 of General Assembly resolution [72/219](#), the Office for Disarmament Affairs will continue to reduce its carbon footprint by significantly reducing the usage of photocopy paper and the printing of documentation by encouraging staff to work increasingly with only electronic versions of various documents, including mission reports, assessment notes, inter-office memorandums, submissions by Member States, background materials and talking points. Additional efforts will be made to reduce travel and instead optimize participation in meetings through videoconferencing.
- 4.94 Information on the timely submission of documentation and advance booking for air travel is reflected in table 4.31. While the rate has improved compared with 2022, the non-compliance rate in 2023 is due mainly to the late confirmation of meetings. Travel ticket purchases will continue to be monitored closely by the Office, and reports will be shared with all branch chiefs and the High Representative for intervention, as required.

Table 4.31  
**Compliance rate**  
(Percentage)

	2021 actual	2022 actual	2023 actual	2024 planned	2025 planned
Timely submission of documentation	100	100	99	100	100
Air tickets purchased at least two weeks before the commencement of travel	24	39	63	100	100

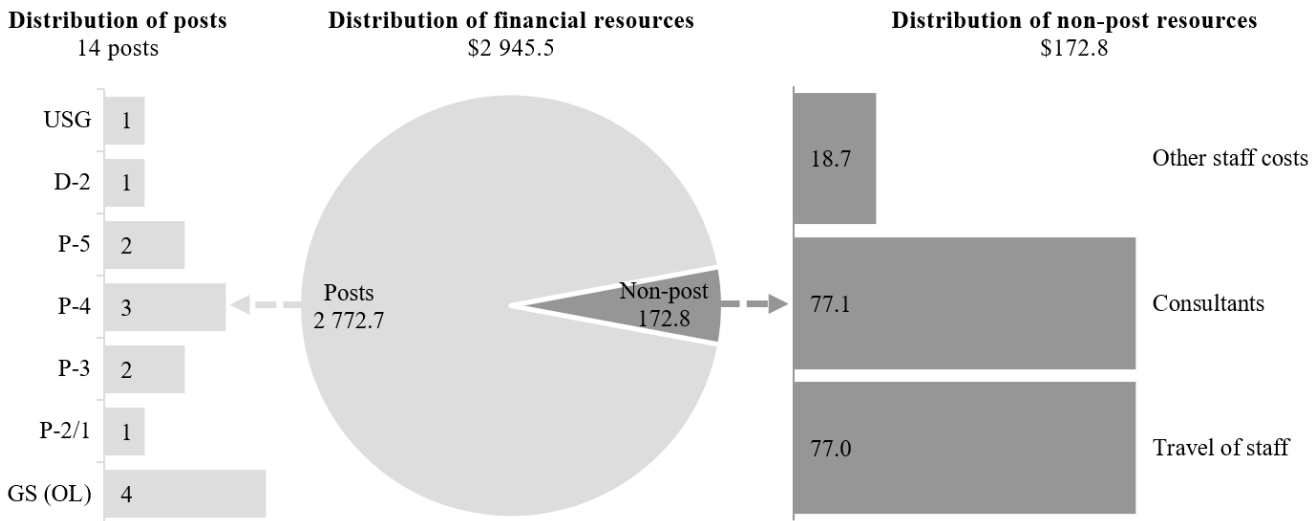
- 4.95 The proposed regular budget resources for 2025 amount to \$2,945,500 and reflect an increase of \$91,800 compared with the approved budget for 2024. The proposed change is explained in paragraph 4.82 (a). Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.32 and figure 4.VI.

Table 4.32  
**Executive direction and management: evolution of financial and post resources**  
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	2 365.6	2 680.9	91.8	—	—	91.8	3.4	2 772.7
Non-post	154.8	172.8	—	—	—	—	—	172.8
Total	2 520.5	2 853.7	91.8	—	—	91.8	3.2	2 945.5
Post resources by category								
Professional and higher		10	—	—	—	—	—	10
General Service and related		4	—	—	—	—	—	4
Total		14	—	—	—	—	—	14

Figure 4.VI  
**Executive direction and management: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



**Programme of work**

**Subprogramme 1**

**Multilateral negotiations and deliberations on disarmament and arms limitation**

- 4.96 The proposed regular budget resources for 2025 amount to \$3,526,200 and reflect an increase of \$133,000 compared with the approved budget for 2024. The proposed change is explained in paragraphs 4.82 (b) and 4.83 (a). Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.33 and figure 4.VII.
- 4.97 Pursuant to General Assembly resolution [75/253 A](#), the resources of \$3,526,200 include a provision for a subvention in the amount of \$763,700 to UNIDIR for 2025, reflecting no change compared with the appropriation for 2024. The amount is reflected under grants and contributions and includes a provision of: (a) \$676,500 towards the costs of two posts (1 D-2 and 1 P-5) and general temporary assistance to help organize quarterly briefings for all regional groupings on research and ideas of relevant disarmament topics to promote disarmament and non-proliferation knowledge, ideas and dialogue to a broader and more diverse community; and (b) \$87,200 to support the conduct of three events in countries that are not members of the Organisation for Economic Co-operation and Development to promote disarmament and non-proliferation knowledge, ideas and dialogue to a broader and more diverse community.

Table 4.33

**Subprogramme 1: evolution of financial and post resources**

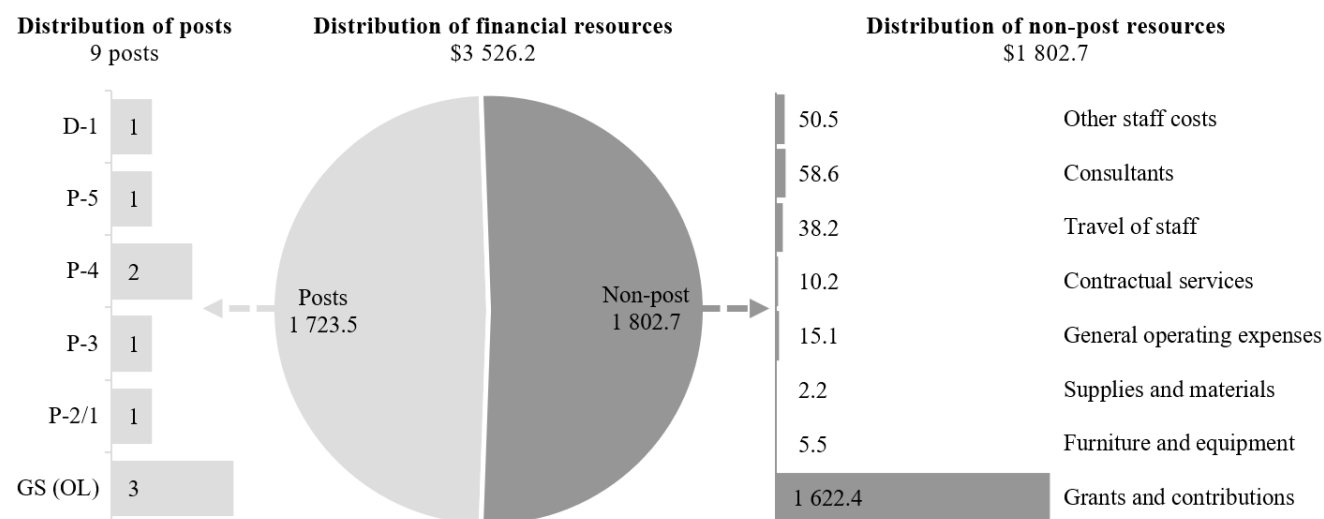
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	1 496.2	1 633.4	90.1	—	—	90.1	5.5	1 723.5
Non-post	1 664.1	1 759.8	(2.0)	33.2	11.7	42.9	2.4	1 802.7
Total	3 160.3	3 393.2	88.1	33.2	11.7	133.0	3.9	3 526.2
Post resources by category								
Professional and higher		6	—	—	—	—	—	6
General Service and related		3	—	—	—	—	—	3
Total		9	—	—	—	—	—	9

Figure 4.VII

**Subprogramme 1: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



**Subprogramme 2**  
**Weapons of mass destruction**

- 4.98 The proposed regular budget resources for 2025 amount to \$1,776,800 and reflect a net decrease of \$281,400 compared with the approved budget for 2024. The proposed change is explained in paragraph 4.82 (c). Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.34 and figure 4.VIII.

Table 4.34

**Subprogramme 2: evolution of financial and post resources**

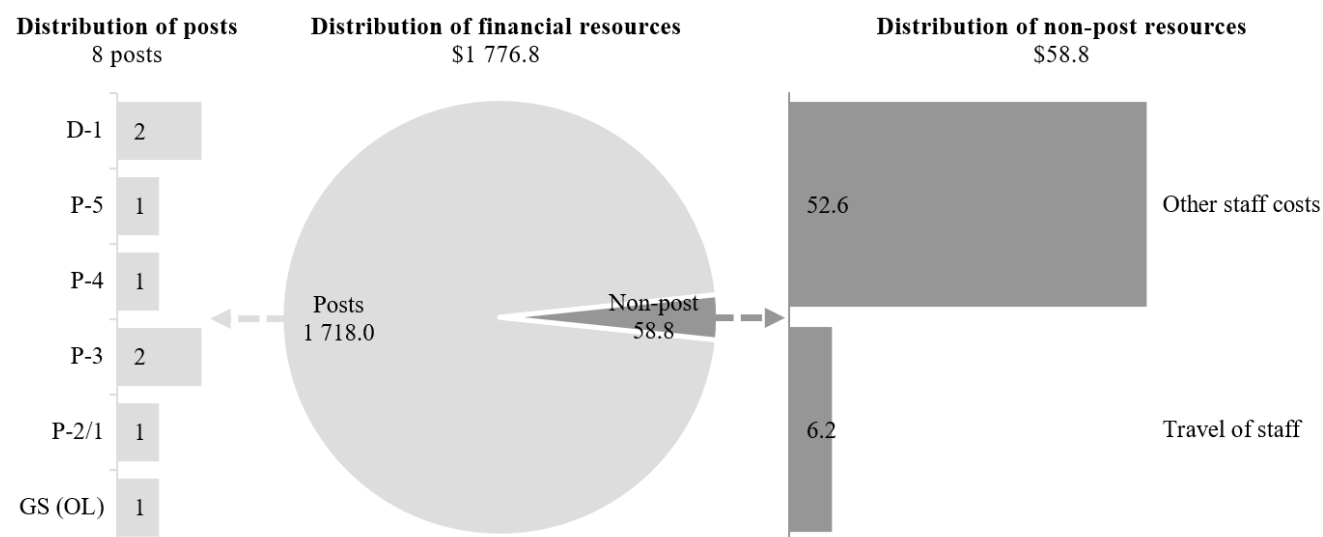
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	1 591.6	1 718.0	–	–	–	–	–	1 718.0
Non-post	244.2	340.2	(269.7)	–	(11.7)	(281.4)	(82.7)	58.8
Total	1 835.8	2 058.2	(269.7)	–	(11.7)	(281.4)	(13.7)	1 776.8
Post resources by category								
Professional and higher		7	–	–	–	–	–	7
General Service and related		1	–	–	–	–	–	1
Total		8	–	–	–	–	–	8

Figure 4.VIII

**Subprogramme 2: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



### Subprogramme 3

#### Conventional arms

- 4.99 The proposed regular budget resources for 2025 amount to \$5,285,100 and reflect an increase of \$2,347,300 compared with the approved budget for 2024. The proposed change is explained in paragraphs 4.82 (d) and 4.83 (b). Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.35 and figure 4.IX.

Table 4.35

**Subprogramme 3: evolution of financial and post resources**

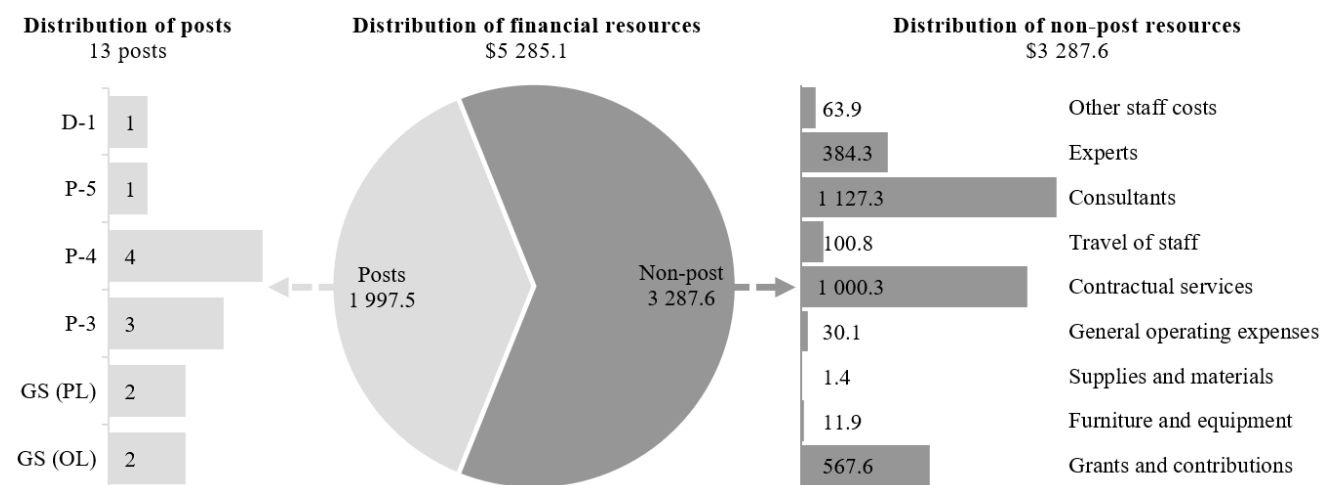
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	977.6	1 272.1	107.5	617.9	—	725.4	57.0	1 997.5
Non-post	98.1	1 665.7	(1.3)	1 623.2	—	1 621.9	97.4	3 287.6
Total	1 075.7	2 937.8	106.2	2 241.1	—	2 347.3	79.9	5 285.1
Post resources by category								
Professional and higher		5	—	4	—	4	80.0	9
General Service and related		2	—	2	—	2	100.0	4
Total		7	—	6	—	6	85.7	13

Figure 4.IX

**Subprogramme 3: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



**Subprogramme 4**  
**Information and outreach**

- 4.100 The proposed regular budget resources for 2025 amount to \$1,638,800 and reflect no change compared with the approved budget for 2024. Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.36 and figure 4.X.



Table 4.36

**Subprogramme 4: evolution of financial and post resources**

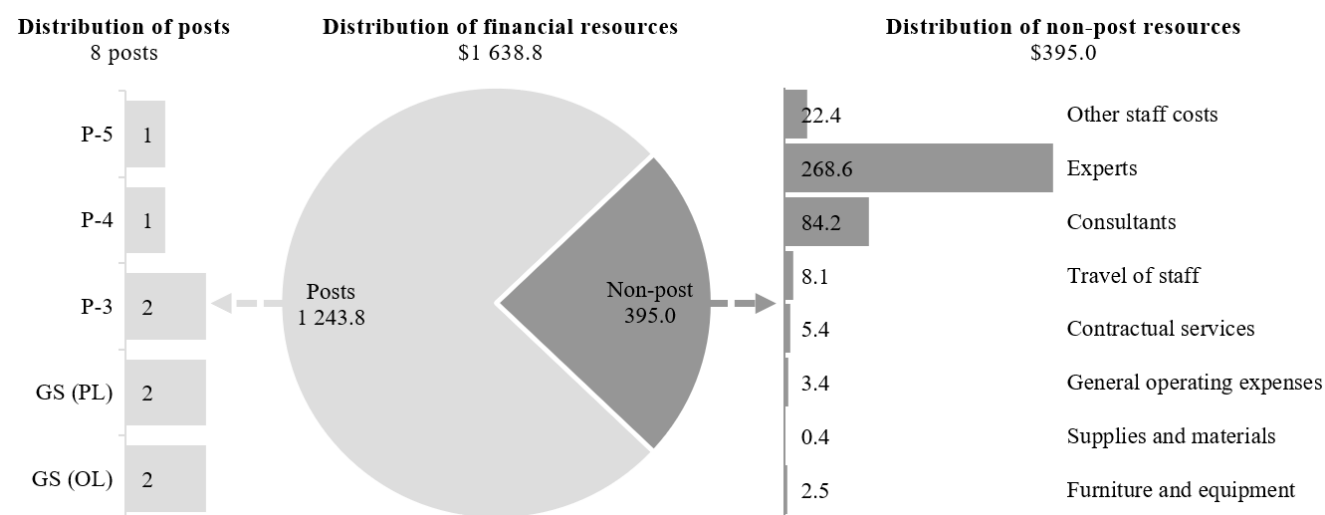
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes				2025 estimate (before recosting)	
			Technical adjustments	New/expanded mandates	Other	Total		Percentage
Financial resources by main category of expenditure								
Posts	1 164.7	1 243.8	—	—	—	—	—	1 243.8
Non-post	268.5	395.0	—	—	—	—	—	395.0
Total	1 433.2	1 638.8	—	—	—	—	—	1 638.8
Post resources by category								
Professional and higher		4	—	—	—	—	—	4
General Service and related		4	—	—	—	—	—	4
Total		8	—	—	—	—	—	8

Figure 4.X

**Subprogramme 4: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)


**Subprogramme 5  
Regional disarmament**

- 4.101 The proposed regular budget resources for 2025 amount to \$3,261,600 and reflect an increase of \$216,700 compared with the approved budget for 2024. The proposed change is explained in paragraphs 4.82 (e) and 4.83 (c). Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.37 and figure 4.XI.

Table 4.37

**Subprogramme 5: evolution of financial and post resources**

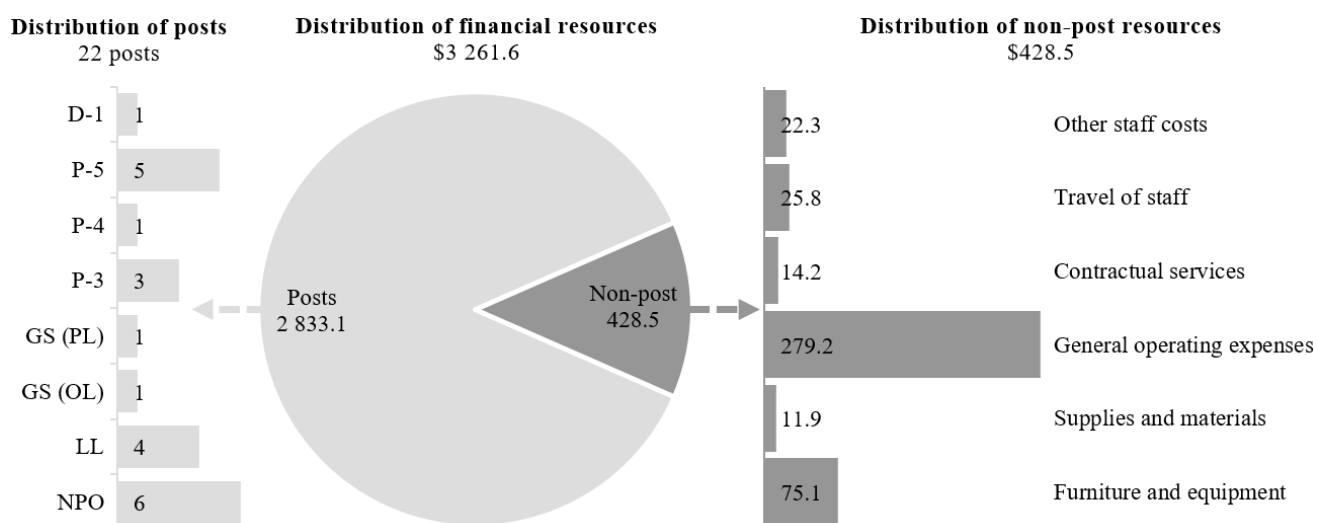
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes				2025 estimate (before recosting)	
			Technical adjustments	New/expanded mandates	Other	Total		Percentage
Financial resources by main category of expenditure								
Posts	2 316.9	2 610.2	94.5	128.4	–	222.9	8.5	2 833.1
Non-post	302.9	434.7	(6.2)	–	–	(6.2)	(1.4)	428.5
Total	2 619.8	3 044.9	88.3	128.4	–	216.7	7.1	3 261.6
Post resources by category								
Professional and higher		10	–	–	–	–	–	10
General Service and related		9	–	3	–	3	33.3	12
Total		19	–	3	–	3	15.8	22

Figure 4.XI

**Subprogramme 5: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



**Programme support**

- 4.102 The Executive Office provides central administrative services related to human resources and financial and general administration, including resource planning and the use of common services, together with administrative support for policymaking organs and meetings, as required.
- 4.103 The proposed regular budget resources for 2025 amount to \$758,500 and reflect no change compared with the approved budget for 2024. Additional details on the distribution of the proposed resources for 2025 are reflected in table 4.38 and figure 4.XII.

Table 4.38

**Programme support: evolution of financial and post resources**

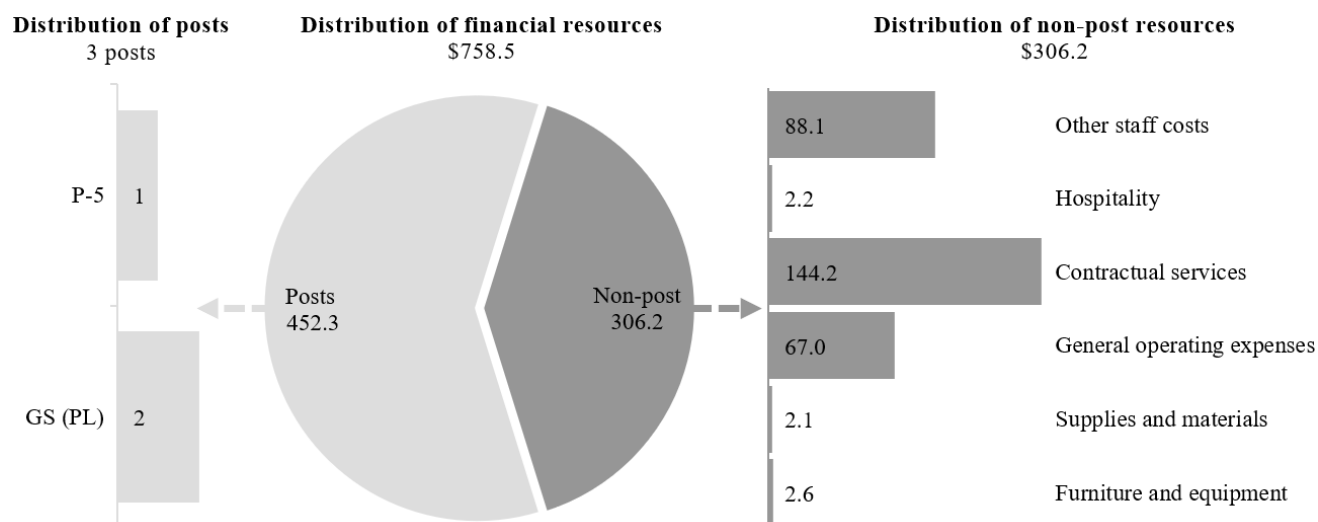
(Thousands of United States dollars/number of posts)

	2023 expenditure	2024 approved	Changes					2025 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Posts	468.2	452.3	—	—	—	—	—	452.3
Non-post	328.7	306.2	—	—	—	—	—	306.2
Total	796.9	758.5	—	—	—	—	—	758.5
Post resources by category								
Professional and higher		1	—	—	—	—	—	1
General Service and related		2	—	—	—	—	—	2
Total		3	—	—	—	—	—	3

Figure 4.XII

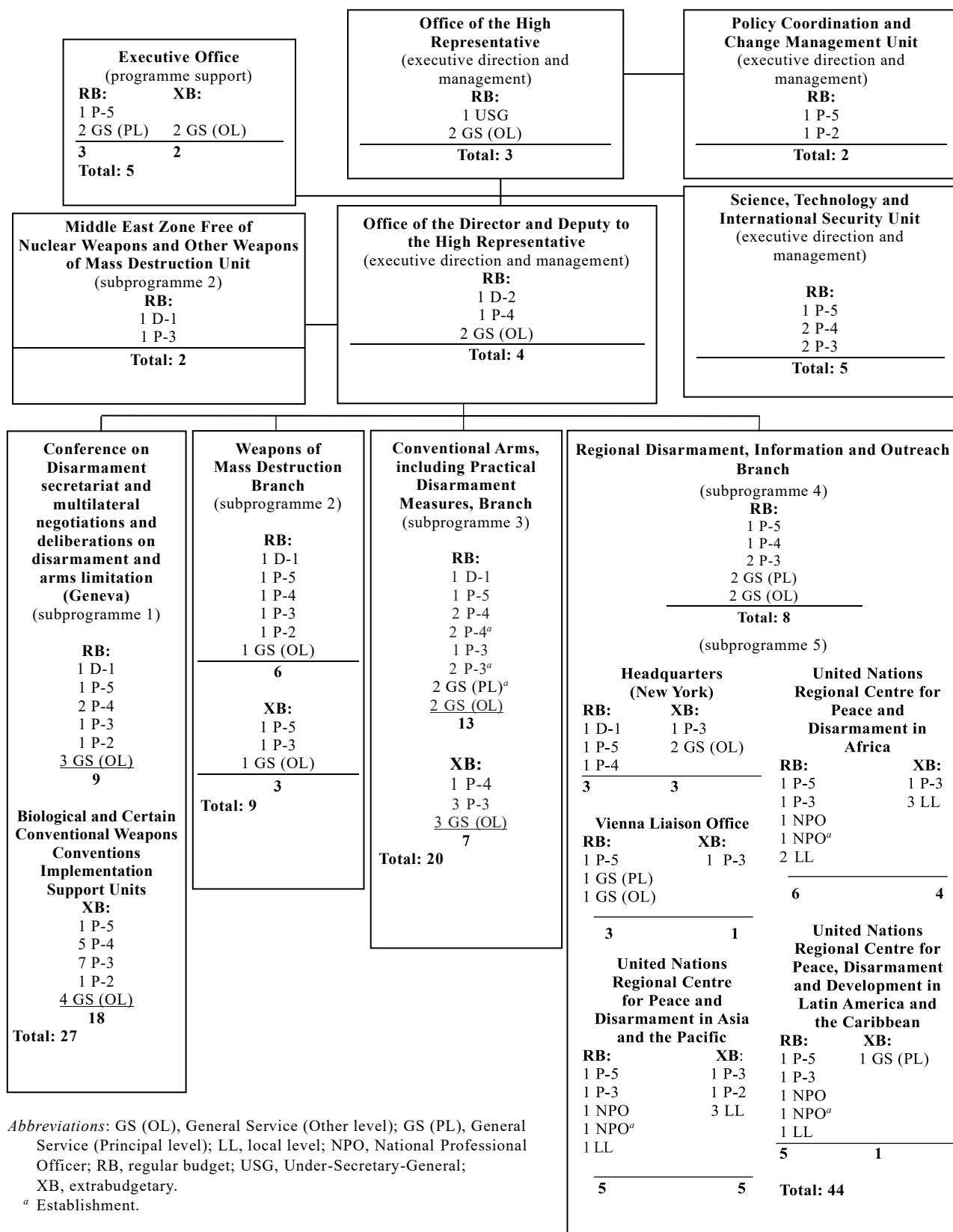
**Programme support: distribution of proposed resources for 2025 (before recosting)**

(Number of posts/thousands of United States dollars)



## Annex I

## Organizational structure and post distribution for 2025



## Annex II

## Summary of proposed post changes, by component and subprogramme

<i>Component/subprogramme</i>	<i>Posts</i>	<i>Grade</i>	<i>Description</i>	<i>Reason for change</i>
Subprogramme 3 Conventional arms	1	P-4	<b>Establishment</b> of Political Affairs Officer (Geneva)	To implement the mandate provided in paragraphs 6 and 12 of General Assembly resolution 78/47, the incumbent would provide substantive oversight of the strengthening of the SaferGuard programme and its operational activities. The functions include managing the establishment and operationalization of an efficient and agile global mechanism for requesting, offering and receiving assistance in through-life conventional ammunition management, including modalities and processes. The incumbent would also oversee the review, updating and further development of the International Ammunition Technical Guidelines, which involves coordinating the review of the existing Guidelines modules with interested States and other stakeholders and overseeing the design and development of new Guidelines modules on security-related aspects, as well as promoting the global accessibility of the Guidelines by overseeing the maintenance and updating of the SaferGuard website and the translation of the Guidelines.
Subprogramme 3 Conventional arms	1	GS (PL)	<b>Establishment</b> of Senior Programme Management Assistant (Geneva)	To implement the mandate provided in paragraphs 6 and 12 of General Assembly resolution 78/47, the incumbent would manage the administrative and financial aspects of the SaferGuard programme and the fellowship training programme on through-life conventional ammunition management, including monitoring budgets, managing logistics, including travel, and handling consultant and general contractual services. This position would serve as the administrative point of contact for all activities under the SaferGuard programme and the fellowship training programme.
Subprogramme 3 Conventional arms	1	P-3	<b>Establishment</b> of Programme Management Officer (Geneva)	To implement the mandate provided in paragraph 11 of General Assembly resolution 78/47, whereby the Assembly decided to establish a new standing dedicated fellowship training programme on “through-life conventional ammunition management to strengthen the technical and practical knowledge and expertise of government officials directly responsible for the implementation of the Global Framework for Through-life Conventional Ammunition Management”. The incumbent would serve as the global programme manager and substantive lead, responsible for the development of training materials to ensure cohesiveness and alignment with global guidance (the International Ammunition Technical Guidelines and other tools and support materials) and for managing, monitoring, reporting on and evaluating the fellowship training programme, including the development and updating of training materials.
Subprogramme 3 Conventional arms	1	P-4	<b>Establishment</b> of Political Affairs Officer (New York)	To implement the mandate provided in paragraphs 6 to 11 and 18 of General Assembly resolution 78/47, the incumbent would provide substantive Secretariat support to the follow-up meetings on the Global Framework for Through-life Conventional Ammunition Management, manage the follow-up and review process of the Global Framework, including the preparatory meeting of States in

## Part II Political affairs

<i>Component/subprogramme</i>	<i>Posts</i>	<i>Grade</i>	<i>Description</i>	<i>Reason for change</i>
				2025 and the Meeting of States in 2027, and would be responsible for developing a reporting template in consultation with Member States. The incumbent would also be responsible for the substantive preparation of the report of the Secretary-General to the Assembly on the implementation of the resolution. Furthermore, the incumbent would support and provide oversight on the fellowship training programme on through-life conventional ammunition management globally and would ensure coordination and information-sharing between the operational activities of the SaferGuard programme, including on international cooperation and assistance, and the follow-up meetings of the Global Framework.
Subprogramme 3 Conventional arms	1	P-3	<b>Establishment</b> of Information Management Officer (New York)	To implement the mandate provided in paragraphs 6 and 10 of General Assembly resolution 78/47, the incumbent would develop, manage, maintain and update an online reporting database for the Global Framework for Through-life Conventional Ammunition Management, including a national and regional point-of-contact database, as well as an online platform for subregional, regional and global initiatives on through-life conventional ammunition management. The incumbent would also be responsible for developing, managing, maintaining and updating an online secured platform for the SaferGuard global assistance mechanism.
Subprogramme 3 Conventional arms	1	GS (PL)	<b>Establishment</b> of Senior Programme Management Assistant (New York)	To implement the mandate provided in paragraphs 7 to 10 of General Assembly resolution 78/47, the incumbent would manage the administrative aspects of the follow-up process of the Global Framework for Through-life Ammunition Management, including the preparatory meeting of States in 2025, the intersessional process and subsequent follow-up meetings in preparation for the Meeting of States in 2027. The incumbent would also assist with the selection and contracting of consultants in support of the follow-up meetings on the Global Framework as well as with the logistical and contracting services for the development, maintenance and updating of the online platform for subregional, regional and global initiatives, and the online reporting platform.
Subprogramme 5 Regional disarmament	3	NPO	<b>Establishment</b> of Programme Management Officer (1 each in Lomé, Lima and Kathmandu)	To implement the mandate provided in paragraph 11 of General Assembly resolution 78/47, the incumbents, under the supervision of the directors of the regional centres for peace and disarmament, would coordinate and execute the regional administration of the fellowship training programme on through-life conventional ammunition management and coordinate with partner training institutions. The functions include tailoring the overall course material to regional contexts, identifying key technical expertise to support the training programme and determining the eligibility of and selecting the fellows. The incumbents would serve as the key liaisons to the fellows both before, during and after the fellowship in their respective regions. They would also support programme monitoring, evaluation and reporting through the Programme Management Officer in Geneva and under the global coordination of the programme at United Nations Headquarters in New York.

*Abbreviation:* NPO, National Professional Officer; GS (PL), General Service (Principal level).