



# General Assembly

Distr.: General  
4 February 2022

Original: English

**Seventy-sixth session**  
Agenda items 69 and 138

**Report of the Human Rights Council**

**Proposed programme budget for 2022**

## **Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-third special session**

### **Report of the Secretary-General**

#### **I. Introduction**

1. The present report provides estimated resource requirements (excluding staff assessment) of \$2,824,900 resulting from resolution [S-33/1](#), adopted by the Human Rights Council at its thirty-third special session, held on 17 December 2021. The report serves as an addendum to the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions ([A/76/524](#)).

#### **II. Additional requirements relating to resolutions and decisions adopted by the Human Rights Council**

##### **Thirty-third special session**

##### **Resolution [S-33/1](#) Situation of human rights in Ethiopia**

2. Under the terms of paragraphs 9, 10, 11 and 12 of its resolution [S-33/1](#), the Council:

(a) Decided to establish, for a period of one year, renewable as necessary, an international commission of human rights experts on Ethiopia, comprising three human rights experts, to be appointed by the President of the Council, to complement the work undertaken by the joint investigative team, with the following mandate:



- (i) To conduct a thorough and impartial investigation into allegations of violations and abuses of international human rights law and violations of international humanitarian law and international refugee law in Ethiopia committed since 3 November 2020 by all parties to the conflict, including the possible gender dimensions of such violations and abuses, by building upon the report of the Office of the United Nations High Commissioner for Human Rights (OHCHR) and the Ethiopian Human Rights Commission;
  - (ii) To establish the facts and circumstances surrounding the alleged violations and abuses, to collect and preserve evidence, to identify those responsible, where possible, and to make such information accessible and usable in support of ongoing and future accountability efforts;
  - (iii) To provide guidance on transitional justice, including accountability, reconciliation and healing, as appropriate, and to make recommendations on technical assistance to the Government of Ethiopia to support accountability, reconciliation and healing;
  - (iv) To engage with all relevant stakeholders, including the Government of Ethiopia, including regional State governments, the Government of Eritrea, OHCHR, the interministerial task force, the Ethiopian Human Rights Commission, the African Union, the African Commission on Human and Peoples' Rights, the Intergovernmental Authority on Development and civil society;
- (b) Requested the international Commission of Human Rights Experts on Ethiopia to present an oral briefing to the Council at its fiftieth session, to be followed by an interactive dialogue, and to present a written report to the Council at its fifty-first session, to be followed by an interactive dialogue, and to the General Assembly at its seventy-seventh session, to be followed by an interactive dialogue;
- (c) Requested OHCHR to continue to provide, in consultation with the Government of Ethiopia, advice and technical assistance in order to strengthen the capacity of the Ethiopian Human Rights Commission and the criminal justice system, and transitional justice, including accountability and reconciliation processes in general;
- (d) Requested the immediate operationalization of the mandate, and requested the Secretary-General to provide all the resources and expertise, including on sexual and gender-based violence, necessary to enable OHCHR to provide such administrative, technical and logistical support as is required to implement the provisions of the resolution.

3. In order to implement the requests contained in paragraphs 9, 10 and 12 of the resolution related to the international Commission of Human Rights Experts, the following resources and activities are required in 2022:

#### **International Commission of Human Rights Experts**

(a) General temporary assistance for a secretariat of 20 staff to support the Commission, based primarily in Entebbe, Uganda, as follows:

<i>Number and level</i>	<i>Title</i>	<i>Number of months</i>
		<i>2022</i>
1 P-5	Senior Human Rights Officer (Coordinator)	9
1 P-4	Human Rights Officer (Chief of Investigations)	9
1 P-4	Legal Adviser	9

<i>Number and level</i>	<i>Title</i>	<i>Number of months</i>
		<i>2022</i>
1 P-4	Human Rights Officer (Analyst/Reporting Officer)	9
1 P-4	Gender/Sexual and Gender-Based Violence Adviser	9
1 P-4	Forensic Pathologist	4
1 P-4	Military Adviser	4
1 P-4	Media Adviser	3
2 P-3	Human Rights Officers (Investigators)	7
1 P-3	Sexual and Gender-Based Violence Investigator	7
1 P-3	Human Rights Officer (Victim Protection)	7
1 P-3	Information and Evidence Officer	9
1 P-3	Security Officer	7
1 P-3	Programme Management Officer	9
1 P-2	Associate Human Rights Officer	9
3 P-2	Interpreters/Translators	7
1 General Service (Other level)	Programme Assistant	9

(i) One Senior Human Rights Officer (P-5) to perform the functions of Coordinator for nine months to support the experts on substantive, operational and administrative procedures and ensure their implementation; to manage the overall work of the secretariat, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; to facilitate communication between the secretariat and the rest of OHCHR as required; to ensure that the secretariat carries out its tasks in accordance with agreed strategic objectives and standard human rights investigation methodology, including gender perspectives; to supervise the development of the investigation plan, methodology and tools to analyse and preserve collected information and evidence; to coordinate the investigating, preservation and reporting tasks of secretariat members; to oversee the development of plans to ensure that all required measures are taken to protect victims and witnesses and that effective referral pathways for survivors are used when possible; to accompany experts in their field missions; to act as the main interlocutor on operational and substantive matters with duty bearers, member States, United Nations agencies, media and other stakeholders; to ensure the integration of a gender perspective, including in the investigation plan, the interviewing of victims, evidence-gathering and preservation, analysis and report writing; to take ultimate responsibility for the quality and timely delivery of reports and preservation efforts; to liaise with the security coordinator/Department of Safety and Security on aspects related to the security requirements and inform the experts and secretariat staff accordingly; and to manage the budget and finances of the secretariat and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other United Nations entities as required;

(ii) One Human Rights Officer (Chief of Investigations) (P-4) for nine months to manage the day-to-day operations of the Investigation Unit; to serve as first reporting officer of the team of Human Rights Officers/Investigators and others; to develop fact-finding information-gathering and operational plans in accordance with standard OHCHR methodology, including on the integration of a gender perspective; to adapt methodologies and tools to collect and process

all data; to oversee, guide and conduct interviews and other evidence-gathering activities (ensuring the proper recording of informed consent); to oversee all the investigation team's inputs with a view to ensuring that the highest quality standards of investigation, analysis, verification and preservation are upheld and that the conclusions and recommendations incorporated into the final report are beyond reproach; to develop and oversee plans to ensure that all appropriate and necessary measures are taken to protect victims and witnesses and that effective referral pathways are identified and communicated to survivors and others as appropriate; to participate in and organize missions to sites of violations or other places as required; to coordinate the drafting of internal analyses and contribute to the team's public reports; and to oversee the proper handling, secure storage and preservation of information and data in accordance with OHCHR methodology, procedures and tools adopted;

(iii) One Legal Adviser (P-4) for nine months to advise the secretariat staff on matters related to the legal framework and the legal standards applicable to the human rights situation under investigation; to conduct analysis and research on various legal matters pertaining to the investigation and contribute to the drafting of an investigation plan; to provide advice on different legal issues and assist in drafting legal opinions, memorandums and other briefing documents for secretariat staff; to advise the secretariat on transitional justice issues, including accountability, reconciliation and healing; to ensure the legal accuracy of all documents, including reports, submissions and press releases prepared by the secretariat; to suggest legal qualifications of gathered information and advise on the standard of proof and advice in order to determine responsibilities and, where possible, provide advice to identify those responsible; to identify trends and patterns of human rights violations and abuses and violations of international humanitarian law and international human rights law; to draft the legal framework and analysis of the Commission's report and ensure the consistency of findings, conclusions and recommendations with the mandate, applicable law and information gathered; to ensure that the legal analysis and legal qualification of the findings integrate a gender perspective, reflecting the gender dimensions and gendered impact of the violations; and to advise the Coordinator and the secretariat staff on the legal findings and discuss the possible recommendations, in particular those on options for accountability measures aimed at combating impunity. The Legal Adviser will also lead efforts to ensure the preservation of evidence;

(iv) One Human Rights Officer (Analyst/Reporting Officer) (P-4) for nine months to review and analyse information collected and advise secretariat staff on addressing gaps and following leads; to coordinate closely with the Legal Adviser to ensure that the information collected corresponds to the required legal elements; to coordinate closely with the Gender/Sexual and Gender-Based Violence Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and report drafting, including on the gendered impact of violations; to prepare analytical documents as required; to ensure that information collected is properly documented, in accordance with standard OHCHR methodology; to assist in drawing analytical conclusions; to contribute to the establishment and implementation of an evidence management system to ensure the eventual effective use of gathered information by separate and subsequent accountability bodies; and to carry out factual analysis of the information gathered with a view to ensuring its effective use by separate and subsequent accountability bodies, including identifying gaps and probable new lines of inquiry;

(v) One Gender/Sexual and Gender-Based Violence Adviser (P-4), seconded from the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) for nine months, to advise secretariat staff on the gender dimensions of human rights violations and abuses, including through gender analysis and training, ensuring the integration of a gender perspective throughout the work; to collect information pertaining to women's human rights and gender issues directly related to the mandate; to ensure proper documentation, collection, preservation of information, analysis and reporting, including on cases of sexual and gender-based violence and other gender-based human rights violations and abuses, and that the gender-specific impact of violations is assessed, documented, analysed and reported by all secretariat staff; to conduct and/or assist the secretariat in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; to recommend and advise on gender-sensitive referral pathways addressed to victims and survivors, in accordance with the agreed methodology and strategy, as well as OHCHR methodology and with full respect for the principle of doing no harm; to provide advice to secretariat staff on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; to participate in field missions for information-gathering activities; to contribute to the drafting and timely submission of analytical documents and of the final report, including gender-sensitive findings, legal analysis and recommendations and ensure that gender-sensitive language is used throughout; and to suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence, the gender dimension of the conflict and women's rights and participation;

(vi) One Forensic Pathologist (P-4) for four months to analyse violations and crime scenes, photographs, videos and other materials gathered to determine the likely cause of wounds/injuries or death; to provide possible reconstruction of events and advice and draft reports on medico-legal issues concerning the cause of injury or death, gender, approximate age and manner of injury or death in cases researched and the level and cause of harm, including in cases of sexual and gender-based violence, including psychosocial harm; to visit scenes of crime and violations and collect forensic material; to provide advice on the preservation of forensic evidence; to collect and analyse forensic evidence and medical documentation; and to contribute to the drafting of the Commission's reports as necessary;

(vii) One Military Adviser (P-4) for four months to collect and analyse information to assist in the overall understanding of the security sector and of police- and military-related matters; to gather and analyse information and produce mapping and analysis of the State security institutions and the structures of armed groups, de facto and de jure command responsibility, troop movements and the relationship between security institutions and other State institutions; to provide an assessment of the operating environment for security forces and other forces; to undertake enhanced monitoring of specific incidents identified by the Commission; to gather and analyse information to identify the units/troops (State and non-State) and commanders deployed during key events and assist in the identification of alleged perpetrators and units; to advise on military procedures and methods, including issues related to ballistics, weapons, military vehicles and aircraft; and, as directed by the Coordinator, to establish appropriate liaison with law enforcement officers as required;

(viii) One Media Adviser (P-4) for three months to develop a gender-sensitive media and advocacy strategy with the Coordinator and experts; to reply to media inquiries; to accompany the experts during missions in the Sudan and during the presentation of the report to the Council; to undertake activities to promote major events relating to the work; and to liaise with international and regional media based in and working on Ethiopia;

(ix) Two Human Rights Officers (Investigators) (P-3) for seven months to research, collect and analyse information and documentation pertaining to violations of international humanitarian law and international human rights law, and international refugee law matters as required by the mandate and, under the guidance of the Chief of Investigations, propose information-gathering methods and tools; to conduct timely monitoring of trends and patterns of violations; to conduct information-gathering efforts, including through interviews with victims and witnesses, to gather information and verify allegations of violations of international human rights, international humanitarian or international refugee law as set out in the mandate; to employ monitoring and mapping tools and assess the authenticity of collected materials and testimonies; to identify alleged perpetrators based on OHCHR information-gathering methods; to participate in and organize missions to sites of violations or other places as required; to ensure that all measures are taken for the protection of victims and witnesses who cooperate with the Commission; to respect the principle of doing no harm by making effective use of referral pathways and protection measures for survivors and witnesses; to ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with the procedures established; to undertake preliminary analysis of information gathered and draft analytical documents, including a gender analysis; to provide inputs for the reports and draft relevant sections as tasked; and to ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(x) One Sexual and Gender-Based Violence Investigator (P-3) for seven months to research, collect and analyse information and documentation pertaining to violations of international humanitarian law and international human rights law, and international refugee law matters, in relation to the gender dimension of the conflict, including sexual and gender-based violence, as required by the mandate and, under the guidance of the Chief of Investigations and the Gender/Sexual and Gender-Based Violence Adviser, propose information-gathering methods and tools; to conduct timely monitoring of trends and patterns of violations; to conduct information-gathering activities, including interviews with victims and witnesses, and the collection, analysis and verification of violations and abuses of international human rights, international refugee law and humanitarian and criminal law; to employ monitoring and mapping tools and assess the authenticity of collected materials and testimonies; to identify alleged perpetrators based on OHCHR information-gathering methods; to advise on the drafting of the information-gathering plan with respect to the gender dimension of the conflict and sexual and gender-based violence issues; to participate in and organize missions to sites of violations or other places as required; to ensure that all measures are taken for the protection of victims and witnesses, especially women and girls, who cooperate with the Commission, and respect for the principle of doing no harm by making effective use of referral pathways and protection measures for survivors and witnesses, with a focus on survivors of sexual and gender-based violence; to ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with the procedures established; to undertake preliminary analysis of information collected on the gender

dimension of the violations and the conflict, including in relation to sexual and gender-based violence and on women's human rights violations, and draft related inputs for the final report, under the supervision of and in close coordination with the Gender/Sexual and Gender-Based Violence Adviser; and to ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting to provide support to investigations as relevant and as requested by the Chief of Investigations;

(xi) One Human Rights Officer (Victim Protection) (P-3) for seven months to advise on the establishment and implementation of an adequate strategy and measures for protection, security and support to victims and witnesses as well as other sources, with particular attention to the application of gender-sensitive victim-centred approaches; to develop procedures and provide advice on the implementation of the principle of doing no harm, including by making effective use of referral pathways and protection measures for survivors and witnesses, with a focus on torture and survivors of sexual and gender-based violence; to follow up on any protection issue that might emanate from cooperation with the investigation and inform the Coordinator; to conduct information-gathering activities, including interviews with victims and witnesses, and the collection, analysis and verification of violations and abuses committed against human rights defenders, journalists and political activists, as well as any sources of the investigation; to conduct timely monitoring of trends and patterns of violations, including in relation to civic space and the participation of women, including in accountability and transitional justice mechanisms; to identify alleged perpetrators based on OHCHR information-gathering methods; to participate in and organize missions to sites of violations or other places as required; to provide inputs for the reports and draft relevant sections as tasked; and to ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(xii) One Information and Evidence Officer (P-3) for nine months to perform information handling and custodial obligations by ensuring the sound collection, preservation, registration, digitization and secure permanent storage of collected material and maintaining its chain of custody, provenance taxonomies, auditing and authenticity; to manage data ingestion, processing and indexing of registered material and populate review and analysis systems; to establish efficient procedures regarding the review of information collected; to analyse structures and purposes of collected data in order to advise staff on appropriate measures to extract relevant information while maintaining the forensic integrity of the information; and to assist the secretariat in building and executing search queries to identify materials of interest;

(xiii) One Security Officer (P-3) for seven months to advise the Coordinator of the secretariat on all security-related matters and conduct a security risk assessment for all locations where the team will operate; to accompany the team and experts for all field visits; to liaise on a daily basis with local security forces in providing proper security coverage for the team's activities; to coordinate security coverage of the field visits of members; and to act as a liaison officer between the commission and the Department of Safety and Security;

(xiv) One Programme Management Officer (P-3) for nine months to provide support in the management of all issues related to logistics, finance and human resources; to provide overall administrative assistance to the experts for all their travel and support the secretariat for the preparation and conduct of and follow-up to all field missions; and to support the planning and organization of investigative team meetings and high-level meetings in Geneva and elsewhere;

(xv) One Associate Human Rights Officer (P-2) for nine months to conduct digital investigations on allegations of violations and abuses in accordance with the mandate and OHCHR methodologies; to collect and analyse information and evidence in electronic and digital formats, as well as on social networking sites, and assist in determining the credibility and reliability of the information gathered; to undertake verification of open source digital content (such as audio, images, videos and geolocation content), including forensic examinations and record the results; to support the analytical processes of investigations and preserving digital material in accordance with applicable standards and protocols for evidentiary material; to provide advice and support on the use of open source material in investigations, analysis and reports and support in understanding elements of digital evidence; to propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and to integrate a gender perspective throughout and suggest innovative approaches to address gender-related aspects and biases of open source investigations and ensure that documentation and materials related to the investigations are handled, stored and preserved securely in accordance with the procedures established;

(xvi) Three Interpreters/Translators for Tigrinya and Amharic (P-2) for seven months to provide interpretation and translation as required, from Tigrinya and Amharic into English and vice versa, and join field missions; to produce accurate simultaneous interpretation of oral witness statements from Tigrinya and Amharic into English and vice versa, including those provided through remote means of communication; to maintain strict confidentiality of information; and to perform any other tasks as necessary, including to integrate a gender perspective, especially in relation to the gender-sensitive use of language and support for the effective and gender-sensitive documentation of sexual and gender-based violence;

(xvii) One Programme Assistant (General Service (Other level)) for nine months to assist in administrative tasks, provide general office assistance to staff members and experts and format official reports;

(b) Travel of the three human rights experts (commissioners):

(i) One trip of 5 days to Geneva to attend briefings and meetings, including meetings with the High Commissioner, the President of the Council, relevant country representatives, relevant United Nations organizations and non-governmental organizations;

(ii) One trip of 12 days to the Sudan to conduct a fact-finding mission, including through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(iii) One trip of 4 days to Geneva to present the oral update at the fiftieth session of the Council;

(iv) One trip of 12 days to Entebbe to work with the secretariat on the report in Entebbe;

(v) One trip of 5 days to Geneva to present the report at the fifty-first session of the Council;

(vi) One trip of 5 days to New York to participate in the seventy-seventh session of the General Assembly, during an interactive dialogue;



- (c) Travel of staff:
  - (i) One trip of 5 days by the Coordinator to Geneva to accompany and support the three experts on their trip for briefings and meetings, including meetings with the High Commissioner, the President of the Council, relevant country representatives, relevant United Nations organizations and non-governmental organizations;
  - (ii) One trip of 12 days by the Coordinator to the Sudan to accompany and support the three experts on the fact-finding mission;
  - (iii) One trip of 4 days by the Coordinator to Geneva to accompany and support the three experts when presenting the oral update at the fiftieth session of the Council;
  - (iv) One trip of 5 days by the Coordinator and the Legal Adviser to Geneva to accompany and support the three experts when presenting the report at the fifty-first session of the Council;
  - (v) One trip of 5 days by the Coordinator and the Legal Adviser to New York to accompany and support the three experts when participating in the seventy-seventh session of the General Assembly, during the interactive dialogue;
  - (vi) Four trips of 12 days by six members of the Commission secretariat to the Sudan to conduct fact-finding missions, through interviews and meetings with victims and witnesses and United Nations agencies;
  - (vii) Two trips of 12 days by five members of the Commission secretariat to other countries in the region (possibly Kenya and Djibouti) where Ethiopian refugees are located to conduct interviews and to meet with victims and witnesses and United Nations agencies;
  - (viii) One trip of 5 days by a Logistics Officer to Entebbe to support the establishment of the Commission office;
  - (ix) One trip of 5 days by three members of the Commission secretariat to Geneva to participate in the induction training of the secretariat;
- (d) Operating costs, including:
  - (i) Office space in Entebbe for the Commission secretariat, including office equipment, information and communications technology equipment, licences, services and miscellaneous and supply services;
  - (ii) Security and safety equipment and emergency supplies;
  - (iii) Rental of vehicles, including drivers during the fact-finding missions to interview witnesses and victims;
  - (iv) Training in safe and secure approaches in field environments;
- (e) Travel of witnesses;
- (f) Documentation services for the translation of the report of the Commission.

Table 1

**Resolution S-33/1: requirements for implementation (Commission)**

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 budget</i>	<i>Additional requirements for 2022</i>
<b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b>			
Pre-session documentation	34 800	–	34 800
<b>Subtotal, section 2</b>	<b>34 800</b>	<b>–</b>	<b>34 800</b>
<b>Section 24, Human rights</b>			
Other staff costs	1 716 600	–	1 716 600
Travel of representatives	145 400	–	145 400
Travel of staff	167 600	–	167 600
Contractual services	72 700	–	72 700
General operating expenses	229 200	–	229 200
Supplies and materials	4 200	–	4 200
Furniture and equipment	65 000	–	65 000
Fellowships, grants and contributions for meeting participants and witnesses	31 800	–	31 800
<b>Subtotal, section 24</b>	<b>2 432 500</b>	<b>–</b>	<b>2 432 500</b>
<b>Total</b>	<b>2 467 300</b>	<b>–</b>	<b>2 467 300</b>

4. The related provisions have not been included in the programme budget for 2022. **Therefore, additional requirements of \$2,467,300, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,432,500 under section 24, Human rights, of the programme budget for 2022, would be required to implement the mandate given in paragraphs 9, 10 and 12 of the resolution.**

**Technical assistance, including transitional justice**

5. In order to implement the requests contained in paragraphs 11 and 12 of the resolution related to technical assistance, which includes an additional element of transitional justice, the following resources and activities would be required in 2022:

(a) General temporary assistance at the P-4 level for nine months, based in Addis Ababa, with specific expertise in transitional justice, to provide technical assistance to various national institutions, including the interministerial task force on transitional justice and accountability and the Ethiopian Human Rights Commission;

(b) Consultancy at the P-4 level for six months based in Addis Ababa to carry out legislative and institutional mapping with the view to supporting the interministerial task force on transitional justice and accountability in its work;

(c) One trip of three days by three experts and 200 participants to Addis Ababa to attend a national consultative forum on inclusive transitional justice;

(d) Meeting expenses and local interpretation services in English/Tigrinya and English/Amharic for the forum.

Table 2

**Resolution S-33/1: requirements for implementation (technical assistance: transitional justice)**

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 budget</i>	<i>Additional requirements for 2022</i>
<b>Section 24, Human rights</b>			
Other staff costs	167 200	—	167 200
Consultants	62 000	—	62 000
Contractual services	21 000	—	21 000
Grants and contributions	107 400	—	107 400
<b>Total</b>	<b>357 600</b>	<b>—</b>	<b>357 600</b>

6. The related provisions have not been included in the programme budget for 2022. **Therefore, additional requirements of \$357,600 under section 24, Human rights, of the programme budget for 2022 would be required to implement the mandate given in paragraphs 11 and 12 of the resolution.**

7. As detailed in table 3, total additional requirements to implement the mandates pursuant to resolution S-33/1 amount to \$2,824,900, plus an amount of \$230,200 for staff assessment.

Table 3

**Resolution S-33/1: requirements for implementation (total, including staff assessment)**

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 budget</i>	<i>Additional requirements for 2022</i>
<b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b>			
Commission of Human Rights Experts	34 800	—	34 800
<b>Subtotal, section 2</b>	<b>34 800</b>	<b>—</b>	<b>34 800</b>
<b>Section 24, Human rights</b>			
Commission of Human Rights Experts	2 432 500	—	2 432 500
Technical assistance: transitional justice	357 600	—	357 600
<b>Subtotal, section 24</b>	<b>2 790 100</b>	<b>—</b>	<b>2 790 100</b>
<b>Total, excluding staff assessment</b>	<b>2 824 900</b>	<b>—</b>	<b>2 824 900</b>
<b>Section 36, Staff assessment</b>	<b>230 200</b>	<b>—</b>	<b>230 200</b>
<b>Total, including staff assessment</b>	<b>3 055 100</b>	<b>—</b>	<b>3 055 100</b>

### III. Conclusion and action requested of the General Assembly

8. The General Assembly is requested:

(a) To approve an additional appropriation, representing a charge against the contingency fund, in the amount of \$2,824,900 under the programme budget for 2022, comprising:

- (i) **Section 2, General Assembly and Economic and Social Council affairs and conference management (\$34,800);**
  - (ii) **Section 24, Human rights (\$2,790,100);**
  - (b) **To approve an additional appropriation in the amount of \$230,200 under section 36, Staff assessment, of the programme budget for 2022, to be offset by an equivalent increase of \$230,200 under income section 1, Income from staff assessment.**
-