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Proposed programme budget for 2022

Report of the Fifth Committee*

Rapporteur: Ms. Megayla Ulana **Austin** (Guyana)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2021, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-sixth session the item entitled “Proposed programme budget for 2022” and to allocate it to the Fifth Committee.
2. During the main part of the seventy-sixth session, the Fifth Committee met formally and remotely owing to the coronavirus disease (COVID-19) pandemic, during which it considered the item. The Fifth Committee formally considered the item at its 3rd, 5th, 6th and 9th meetings, on 13, 22 and 28 October and 23 December 2021. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.¹
3. At the 3rd meeting, on 13 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions.
4. For its consideration of the item, the Committee had before it the following documents:

* At its 9th meeting, on 23 December 2021, the Fifth Committee considered and adopted the present draft report, submitted by the Secretariat on behalf of the Rapporteur, which had been circulated in the Committee under the provisional symbol [A/C.5/76/L.21](#). Before the adoption of the draft report, the Under-Secretary-General for Management Strategy, Policy and Compliance made a technical update to the report to outline the impact of the oral amendment made to draft resolution [A/C.5/76/L.18](#) (see para. 54 of the present report). The draft report is reproduced in its entirety in the present document.

¹ [A/C.5/76/SR.3](#), [A/C.5/76/SR.5](#), [A/C.5/76/SR.6](#) and [A/C.5/76/SR.9](#).



Proposed programme budget for 2022

Reports of the Secretary-General²

Twelfth progress report of the Secretary-General on the implementation of projects financed from the Development Account ([A/76/87](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7](#) and [A/76/7/Corr.1](#))

Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2022 ([A/76/81](#))

Report of the Office of Internal Oversight Services on the audit of the activities, performance and results of staff support provided to the human rights treaty body system by the Office of the United Nations High Commissioner for Human Rights ([A/76/197](#))

Note by the Secretary-General drawing attention to the report of the Joint Inspection Unit entitled “United Nations common premises: current practices and future prospects” ([JIU/REP/2020/3](#)) ([A/75/730](#))

Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled “United Nations common premises: current practices and future prospects” ([JIU/REP/2020/3](#)) ([A/75/730/Add.1](#))

Note by the Secretary-General drawing attention to the report of the Joint Inspection Unit entitled “Blockchain applications in the United Nations system: towards a state of readiness” ([JIU/REP/2020/7](#)) ([A/76/325](#))

Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled “Blockchain applications in the United Nations system: towards a state of readiness” ([JIU/REP/2020/7](#)) ([A/76/325/Add.1](#))

Financial performance report on the programme budget for 2020

Report of the Secretary-General ([A/76/347](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.16](#))

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fifth session

Report of the Secretary-General ([A/76/372](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.18](#))

² [A/76/6 \(Introduction\)](#), [A/76/6 \(Sect. 1\)](#), [A/76/6 \(Sect. 2\)](#), [A/76/6 \(Sect. 3\)](#), [A/76/6 \(Sect. 3\)/Corr.1](#), [A/76/6 \(Sect. 4\)](#), [A/76/6 \(Sect. 5\)](#), [A/76/6 \(Sect. 6\)](#), [A/76/6 \(Sect. 7\)](#), [A/76/6 \(Sect. 8\)](#), [A/76/6 \(Sect. 9\)](#), [A/76/6 \(Sect. 10\)](#), [A/76/6 \(Sect. 11\)](#), [A/76/6 \(Sect. 12\)](#), [A/76/6 \(Sect. 13\)](#), [A/76/6 \(Sect. 14\)](#), [A/76/6 \(Sect. 15\)](#), [A/76/6 \(Sect. 16\)](#), [A/76/6 \(Sect. 17\)](#), [A/76/6 \(Sect. 17\)/Corr.1](#), [A/76/6 \(Sect. 18\)](#), [A/76/6 \(Sect. 19\)](#), [A/76/6 \(Sect. 20\)](#), [A/76/6 \(Sect. 21\)](#), [A/76/6 \(Sect. 22\)](#), [A/76/6 \(Sect. 23\)](#), [A/76/6 \(Sect. 24\)](#), [A/76/6 \(Sect. 25\)](#), [A/76/6 \(Sect. 26\)](#), [A/76/6 \(Sect. 27\)](#), [A/76/6 \(Sect.27\)/Corr.1](#), [A/76/6 \(Sect. 28\)](#), [A/76/6 \(Sect. 29\)](#), [A/76/6 \(Sect. 29A\)](#), [A/76/6 \(Sect. 29A\)/Corr.1](#), [A/76/6 \(Sect. 29B\)](#), [A/76/6 \(Sect. 29C\)](#), [A/76/6 \(Sect. 29E\)](#), [A/76/6 \(Sect. 29F\)](#), [A/76/6 \(Sect. 29G\)](#), [A/76/6 \(Sect. 30\)](#), [A/76/6 \(Sect. 30\)/Corr.1](#), [A/76/6 \(Sect. 31\)](#), [A/76/6 \(Sect. 32\)](#), [A/76/6 \(Sect. 33\)](#), [A/76/6 \(Sect. 34\)](#), [A/76/6 \(Sect. 35\)](#), [A/76/6 \(Sect. 36\)](#), [A/76/6 \(Income sect. 1\)](#), [A/76/6 \(Income sect. 2\)](#) and [A/76/6 \(Income sect. 3\)](#).

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Report of the Secretary-General ([A/76/400](#) and [A/76/400/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.28](#))

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

Report of the Secretary-General ([A/76/303](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.7](#))

Enterprise resource planning project, Umoja

Final progress report of the Secretary-General on the enterprise resource planning project ([A/76/386](#))

Note by the Secretary-General transmitting the tenth annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system ([A/76/131](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.20](#))

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Report of the Secretary-General ([A/76/313](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.8](#))

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Report of the Secretary-General ([A/76/308](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.13](#))

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions and thirtieth, thirty-first and thirty-second special sessions

Report of the Secretary-General ([A/76/524](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.30](#))

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Reports of the Secretary-General ([A/76/6 \(Sect. 3\)/Add.1](#), [A/76/6 \(Sect. 3\)/Add.2](#), [A/76/6 \(Sect. 3\)/Add.3](#), [A/76/6 \(Sect. 3\)/Add.4](#), [A/76/6 \(Sect. 3\)/Add.5](#), [A/76/6 \(Sect. 3\)/Add.6](#) and [A/76/6 \(Sect.3\)/Add.7](#))

Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.1](#), [A/76/7/Add.2](#), [A/76/7/Add.3](#), [A/76/7/Add.4](#), [A/76/7/Add.5](#), [A/76/7/Add.6](#) and [A/76/7/Add.19](#))

Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions ([A/66/340](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/7/Add.21](#))

Request for a subvention to the Residual Special Court for Sierra Leone

Report of the Secretary-General ([A/76/329](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.9](#))

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Report of the Secretary-General ([A/76/331](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.12](#))

Administrative expenses of the United Nations Joint Staff Pension Fund

Report of the United Nations Joint Staff Pension Board on its sixty-eighth session (special) (Suppl. No. 9A) ([A/75/9/Add.1](#))

Report of the United Nations Joint Staff Pension Board on the work of its sixty-ninth session and administrative expenses of the United Nations Joint Staff Pension Fund ([A/76/297](#))

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board ([A/C.5/76/2](#))

Financial report and audited financial statements, and report of the Board of Auditors: United Nations Joint Staff Pension Fund ([A/76/5/Add.16](#))

Report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2020 on the United Nations Joint Staff Pension Fund ([A/76/294](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/814](#) and [A/76/7/Add.14](#))

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2021

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly ([A/C.5/76/3](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.10](#))

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Report of the Secretary-General ([A/76/330](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.17](#))

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Report of the Secretary-General ([A/76/323](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.11](#))

Report on the use of the 2021 subvention and request for a subvention to the Special Tribunal for Lebanon for 2022

Report of the Secretary-General ([A/76/522](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.21](#))

Strategic heritage plan of the United Nations Office at Geneva

Eighth annual progress report of the Secretary-General ([A/76/350](#))

Financial report and audited financial statements, and report of the Board of Auditors, volume I ([A/76/5 \(Vol. I\)](#)) (relevant parts)

Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2020 on the United Nations ([A/76/307](#)) (relevant parts)

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.15](#))

Conditions of service and compensation for officials, other than Secretariat officials

Report of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions ([A/76/340](#))

Global service delivery model for the United Nations Secretariat

Report of the Secretary-General ([A/73/706](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/73/791](#))

Revised estimates: effect of changes in rates of exchange and inflation

Report of the Secretary-General ([A/76/593](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.32](#))

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General ([A/C.5/76/22](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/76/7/Add.31](#))

5. The table below contains a summary of the recommendations of the Fifth Committee for the proposed programme budget for 2022, before and after recosting. A more detailed breakdown, by section, is provided in annex I. The recommendations are based on the proposals of the Secretary-General, the recommendations of the Advisory Committee thereon, revised estimates and statements of programme budget implications submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session. A summary of the approved charges against the contingency fund for 2022 is provided in annex II.

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2022, before and after recosting

(Thousands of United States dollars)

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary- General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary- General's proposal	Recosting of adjustments recommended by Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget	3 119 724.0	(50 474.7)	(104 696.3)	2 964 553.0	23 062.9	(735.5)	(29.6)	22 297.8	(21 446.8)	2 965 404.0
Revised estimates and programme budget implications	106 274.0	(8 861.1)	57 454.1	154 867.0	1 521.9	(89.3)	(2.9)	1 429.7	(49.7)	156 247.0
Total	3 225 998.0	(59 335.8)	(47 242.2)	3 119 420.0	24 584.8	(824.8)	(32.5)	23 727.5	(21 496.5)	3 121 651.0

II. Consideration of proposals

A. Draft resolution [A/C.5/76/L.6](#)

6. At the 9th meeting, on 23 December, the representative of the Russian Federation, on behalf of Belarus, China, Cuba, the Democratic People's Republic of Korea, Equatorial Guinea, Iran (Islamic Republic of), Kazakhstan, Nicaragua, the Russian Federation, the Syrian Arab Republic, Venezuela (Bolivarian Republic of) and Zimbabwe, introduced a draft resolution entitled "Proposed programme budget for 2022: section 8, Legal affairs" ([A/C.5/76/L.6](#)).

7. At the same meeting, the representative of Slovenia (speaking on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as Andorra, Georgia, Monaco, the Republic of Moldova and Ukraine) requested a recorded vote on draft resolution [A/C.5/76/L.6](#) and, before the vote, made a statement in explanation of vote.

8. Also at the same meeting, before the vote, the representatives of Qatar and the Syrian Arab Republic made statements.

9. Also at its 9th meeting, the Committee rejected draft resolution [A/C.5/76/L.6](#) by a recorded vote of 86 to 20, with 49 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), China, Cuba, Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Nicaragua, Russian Federation, Sri Lanka, Syrian Arab Republic, Tajikistan, Togo, Venezuela (Bolivarian Republic of), Zimbabwe.

Against:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Saint Lucia, San Marino, Saudi Arabia, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Tonga, Trinidad and Tobago, Turkey, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burundi, Cambodia, Cameroon, Central African Republic, Chad, Egypt, Fiji, Gabon, Ghana, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Mali, Mauritania, Mauritius, Mongolia, Namibia, Nepal, Nigeria, Oman, Pakistan, Paraguay, Philippines, Rwanda, Saint Vincent and the Grenadines, Senegal, Serbia, Singapore, South Africa, Suriname, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Zambia.

B. Draft resolution [A/C.5/76/L.10](#)

10. At its 9th meeting, on 23 December, the Committee had before it a draft resolution entitled "Questions relating to the proposed programme budget for 2022"

(A/C.5/76/L.10), submitted by the Chair on the basis of informal consultations coordinated by the representative of Iraq.

11. At the same meeting, the representative of Slovenia (on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as Andorra, Georgia, Monaco, the Republic of Moldova and Ukraine) orally proposed an amendment to draft resolution A/C.5/76/L.10, by which two new operative paragraphs would be inserted, relating to section 8, Legal affairs, and reading:

Takes note of paragraphs III.60, III.61 and III.62 of the report of the Advisory Committee;

Decides that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2022 amount to 17,159,700 dollars before recosting;

12. Also at the same meeting, the representative of the Russian Federation requested a recorded vote on the amendment orally proposed by the representative of Slovenia.

13. Also at the 9th meeting, before the vote, the representative of the Syrian Arab Republic made a statement in explanation of vote.

14. At the same meeting, the Committee adopted the proposed amendment to A/C.5/76/L.10 by a recorded vote of 90 to 18, with 44 abstentions. The voting was as follows:

In favour:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Morocco, Netherlands, New Zealand, Nigeria,³ North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Saint Lucia, San Marino, Saudi Arabia, Senegal,⁴ Slovakia, Slovenia, South Africa,⁵ Spain, Sweden, Switzerland, Thailand, Timor-Leste, Tonga, Trinidad and Tobago, Turkey, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

Against:

Belarus, Bolivia (Plurinational State of), Central African Republic, China, Cuba, Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Lao People's Democratic Republic, Namibia, Nicaragua, Russian Federation, Sri Lanka, Syrian Arab Republic, Venezuela (Bolivarian Republic of) and Zimbabwe

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burundi, Cameroon, Chad, Egypt, Fiji, Ghana, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar,

³ The delegation of Nigeria subsequently indicated that it had intended to abstain.

⁴ The delegation of Senegal subsequently indicated that it had intended to abstain.

⁵ The delegation of South Africa subsequently indicated that it had intended to abstain.

Mali, Mauritania, Mauritius, Mongolia, Nepal, Oman, Pakistan, Paraguay, Philippines, Rwanda, Saint Vincent and the Grenadines, Serbia, Singapore, Somalia, Suriname, Togo, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Zambia.

15. Also at the 9th meeting, the representative of the Islamic Republic of Iran made a statement and orally proposed an amendment to draft resolution [A/C.5/76/L.10](#), by which a new operative paragraph would be inserted, reading:

Decides not to approve the conversion of the general temporary assistance positions related to Iran;

16. Also at the same meeting, the representative of Slovenia (on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as Georgia, Monaco, the Republic of Moldova and Ukraine) requested a recorded vote on the amendment orally proposed by the representative of the Islamic Republic of Iran and, before the vote, made a statement in explanation of vote.

17. Also at its 9th meeting, the Committee rejected the proposed amendment to [A/C.5/76/L.10](#) by a recorded vote of 70 to 16, with 64 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), China, Cuba, Democratic People's Republic of Korea, Eritrea, Iran (Islamic Republic of), Namibia, Nicaragua, Pakistan, Philippines, Russian Federation, Sri Lanka, Syrian Arab Republic, Venezuela (Bolivarian Republic of), Zimbabwe.

Against:

Albania, Andorra, Argentina, Australia, Austria, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Hungary, Iceland, Ireland, Israel, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated states of), Monaco, Montenegro, Myanmar, Nauru, Netherlands, New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Timor-Leste, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

Abstaining:

Algeria, Angola, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burundi, Cameroon, Central African Republic, Chad, Colombia, Djibouti, Egypt, Equatorial Guinea, Fiji, Gabon, Ghana, Guyana, Haiti, Honduras, India, Indonesia, Jamaica, Jordan, Kenya, Kuwait, Lao People's Democratic Republic, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Mali, Mauritania, Mauritius, Mongolia, Morocco, Nepal, Nigeria, Oman, Paraguay, Qatar, Rwanda, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Senegal, Singapore, Solomon Islands, Somalia, South Africa, Tajikistan, Thailand, Togo, Tonga, Trinidad and Tobago, Tunisia, United Arab Emirates, Viet Nam, Zambia.

18. At the same meeting, the Committee adopted draft resolution [A/C.5/76/L.10](#), as orally amended, as a whole, (see para. 60, draft resolution I) by a recorded vote of 159 to 0, with 8 abstentions. The voting was as follows:

In favour:

Afghanistan, Albania, Algeria, Andorra, Angola, Argentina, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bhutan, Bolivia (Plurinational State of), Botswana, Brazil, Brunei Darussalam, Bulgaria, Cameroon, Canada, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Fiji, Finland, France, Gambia, Georgia, Germany, Ghana, Greece, Grenada, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Micronesia (Federated States of), Monaco, Mongolia, Montenegro, Morocco, Myanmar, Nauru, Nepal, Netherlands, New Zealand, Nicaragua, Nigeria, North Macedonia, Norway, Oman, Pakistan, Palau, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, San Marino, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, Slovakia, Slovenia, Solomon Islands, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Tajikistan, Thailand, Timor-Leste, Togo, Tonga, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Venezuela, Viet Nam, Yemen, Zambia, Zimbabwe.

Against:

None.

Abstaining:

Bosnia and Herzegovina,⁶ Burundi, Central African Republic, Democratic People's Republic of Korea, Iran (Islamic Republic of), Madagascar, Namibia, Syrian Arab Republic.

19. After the adoption of the draft resolution as orally amended, as a whole, statements were made by the representatives of the Islamic Republic of Iran, the Russian Federation, Cuba, the Syrian Arab Republic, China, Belarus, Nicaragua, the Bolivarian Republic of Venezuela and the Plurinational State of Bolivia, indicating that they wished to disassociate themselves from the oral amendment to the draft resolution relating to section 8, Legal affairs, as well as indicating their concerns regarding the rejection of the oral amendment proposed by the Islamic Republic of Iran; and Israel, indicating that it wished to disassociate itself from the draft resolution as it related to recommendations of the Advisory Committee on Administrative and Budgetary Question, as well as to the report of the Secretary-General, on the United Nations Relief and Works Agency for Palestine Refugees in the Near East, which had been endorsed in the draft resolution.

20. Also after the adoption of the draft resolution, a statement was made by the Chair of the Committee. The representative of Iraq also made a statement on behalf of the coordinator of the draft resolution.

C. Draft resolution [A/C.5/76/L.17](#)

21. At its 9th meeting, on 23 December, the Committee had before it a draft resolution entitled "Special subjects relating to the proposed programme budget for

⁶ The delegation of Bosnia and Herzegovina subsequently indicated that it had intended to vote in favour.

2022” ([A/C.5/76/L.17](#)), submitted by the Chair on the basis of informal consultations coordinated by the representatives of Armenia, Australia, Bangladesh, Botswana, Brazil, the Dominican Republic, Ghana, Iraq and Switzerland. In the course of its deliberations, the Committee considered the questions outlined below.

Financial performance report on the programme budget for 2020

22. The Committee formally considered this question at its 9th meeting, on 23 December.

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fifth session

23. The Committee formally considered this question at its 9th meeting, on 23 December.

International Trade Centre

24. The Committee formally considered this question at its 3rd and 9th meetings, on 13 October and 23 December.

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

25. The Committee formally considered this question at its 9th meeting, on 23 December.

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

26. The Committee formally considered this question at its 6th and 9th meetings, on 28 October and 23 December.

Enterprise resource planning project, Umoja

27. The Committee formally considered this question at its 9th meeting, on 23 December.

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

28. The Committee formally considered this question at its 9th meeting, on 23 December.

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

29. The Committee formally considered this question at its 9th meeting, on 23 December.

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions and thirtieth, thirty-first and thirty-second special sessions

30. The Committee formally considered this question at its 9th meeting, on 23 December.

31. At the same meeting, the representative of Israel made a statement and orally proposed an amendment to section IX of draft resolution [A/C.5/76/L.17](#), entitled “Revised estimates resulting from resolutions and decisions adopted by the Human

Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions and thirtieth, thirty-first and thirty-second special sessions”. Informal consultations on the section had been coordinated by the representative of the Dominican Republic. By the amendment, a new operative paragraph would be inserted, reading:

Decides not to approve resources related to resolution [S-30/1](#);

32. Also at the same meeting, the representatives of Guinea (on behalf of the Group of 77 and China), Saudi Arabia (on behalf of the Organization of Islamic Cooperation) and Jordan requested a recorded vote on the amendment orally proposed by the representative of Israel and, before the vote, made statements in explanation of vote.

33. Also at its 9th meeting, the Committee rejected the proposed amendment to section IX of draft resolution [A/C.5/76/L.17](#) by a recorded vote of 125 to 8, with 34 abstentions. The voting was as follows:

In favour:

Hungary, Israel, Marshall Islands, Micronesia (Federated States of), Nauru, Palau, Papua New Guinea, United States of America.

Against:

Afghanistan, Algeria, Andorra, Angola, Argentina, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brunei Darussalam, Burkina Faso, Cambodia, Cameroon, Chad, Chile, China, Comoros, Congo, Costa Rica, Côte d'Ivoire, Cuba, Cyprus, Democratic People's Republic of Korea, Denmark, Djibouti, Dominica, Dominican Republic, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Finland, France, Gabon, Gambia, Ghana, Greece, Grenada, Guinea, Guyana, Iceland, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Jamaica, Japan, Jordan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Libya, Liechtenstein, Luxembourg, Malaysia, Maldives, Mali, Malta, Mauritania, Mauritius, Mexico, Monaco, Mongolia, Morocco, Myanmar, Namibia, Nepal, New Zealand, Nicaragua, Nigeria, Norway, Oman, Pakistan, Panama, Paraguay, Peru, Philippines, Poland, Portugal, Qatar, Republic of Moldova, Romania, Russian Federation, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, San Marino, Saudi Arabia, Senegal, Sierra Leone, Singapore, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Thailand, Timor-Leste, Togo, Trinidad and Tobago, Tunisia, Turkey, Uganda, United Arab Emirates, United Republic of Tanzania, Venezuela (Bolivarian Republic of), Viet Nam, Yemen, Zimbabwe.

Abstaining:

Albania, Australia, Austria, Brazil, Bulgaria, Burundi, Canada, Central African Republic, Colombia, Croatia, Czechia, Ecuador, Fiji, Germany, Guatemala, Haiti, Honduras, India, Italy, Lithuania, Madagascar, Montenegro, Netherlands, North Macedonia, Republic of Korea, Rwanda, Slovakia, Slovenia, Solomon Islands, Tonga, Ukraine, United Kingdom of Great Britain and Northern Ireland, Uruguay, Zambia.

34. After the vote, the representatives of Australia, the United States of America and Albania made statements in explanation of vote.

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

35. The Committee formally considered this question at its 5th and 9th meetings, on 22 October and 23 December.

36. At the 9th meeting, on 23 December, the representative of Cuba orally proposed an amendment to section X of draft resolution [A/C.5/76/L.17](#), entitled “Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council”. Informal consultations on the section had been coordinated by the representative of Australia. By the amendment, two new preambular and two new operative paragraphs would be inserted, reading:

Recalling that the General Assembly has not decided on the concept of responsibility to protect, its scope of application, its implications or its possible forms of implementation,

Noting that the estimates of thematic cluster I comprise narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect,

Decides to eliminate the narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect, as contained in the strategic framework and related narratives of the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide ([A/76/6 \(Sect. 3\)/Add.2](#));

Requests the Secretary-General to issue a corrigendum to his report ([A/76/6 \(Sect. 3\)/Add.2](#));

37. At the same meeting, the representatives of Slovenia (on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as Georgia, Monaco, the Republic of Moldova and Ukraine) and Canada requested a recorded vote on the amendment orally proposed by the representative of Cuba and, before the vote, made statements in explanation of vote.

38. Also before the vote, the representatives of Nicaragua, the Islamic Republic of Iran, the Democratic People’s Republic of Korea, the Bolivarian Republic of Venezuela, Belarus, the Syrian Arab Republic and the Plurinational State of Bolivia made statements in explanation of vote.

39. Also at the same meeting, the Committee rejected the proposed amendment to section X of draft resolution [A/C.5/76/L.17](#) by a recorded vote of 82 to 22, with 54 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), Cambodia, Cameroon, China, Comoros, Congo, Cuba, Democratic People’s Republic of Korea, Dominica, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Namibia, Nicaragua, Russian Federation, Saint Vincent and the Grenadines, Syrian Arab Republic, Venezuela (Bolivarian Republic of), Zimbabwe.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Azerbaijan, Bangladesh, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d’Ivoire, Croatia, Cyprus, Czechia, Denmark, Djibouti, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Japan, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Mongolia, Montenegro, Myanmar, Nauru, Netherlands, New Zealand, Nigeria, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Rwanda, San

Marino, Senegal, Slovakia, Slovenia, Spain, Sweden, Switzerland, Timor-Leste, Turkey, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Bahamas, Bahrain, Barbados, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burundi, Central African Republic, Chad, Dominican Republic, Fiji, Guyana, Haiti, India, Indonesia, Iraq, Jamaica, Jordan, Kenya, Kuwait, Lao People's Democratic Republic, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Mali, Mauritania, Mauritius, Morocco, Nepal, Oman, Pakistan, Paraguay, Philippines, Saint Kitts and Nevis, Saint Lucia, Saudi Arabia, Serbia, Singapore, Somalia, South Africa, Sri Lanka, Suriname, Thailand, Togo, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, Yemen, Zambia.

40. The amounts approved by the General Assembly in respect of special political missions for 2022 are set out in the table below.

Amounts approved and authorized for special political missions for 2022

(Thousands of United States dollars)

Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General

Office of the Special Adviser to the Secretary-General on Cyprus	2 951.9
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 695.5
Personal Envoy of the Secretary-General for Western Sahara	475.9
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	338.0
United Nations Representative to the Geneva International Discussions	2 043.3
Office of the Special Envoy of the Secretary-General for Syria	16 120.6
Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 762.1
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	5 128.2
Office of the Special Envoy of the Secretary-General for Yemen	17 191.4
Office of the Special Envoy of the Secretary-General on Myanmar	1 152.3
Subtotal, thematic cluster I	49 859.2

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Group of Experts on the Democratic Republic of the Congo	1 418.9
Panel of Experts on the Sudan	1 072.8
Panel of Experts on the Democratic People's Republic of Korea	3 093.6
Panel of Experts on Libya	1 431.2
Panel of Experts on the Central African Republic	1 163.5
Panel of Experts on Yemen	2 301.9
Panel of Experts on South Sudan	1 253.5
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning Islamic State in Iraq and the Levant (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 868.4
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	667.8
Implementation of Security Council resolution 2231 (2015)	1 391.1
Panel of Experts on Mali	1 144.4

Panel of Experts on Somalia	1 877.9
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	3 136.8
Counter-Terrorism Committee Executive Directorate	11 266.1
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	24 448.4
Subtotal, thematic cluster II	61 536.3
Thematic cluster III: regional offices, offices in support of political processes and other missions	
United Nations Office for West Africa and the Sahel	14 647.8
United Nations Assistance Mission in Somalia	98 469.8
United Nations Regional Centre for Preventive Diplomacy for Central Asia	2 892.5
United Nations support for the Cameroon-Nigeria Mixed Commission	3 522.7
Office of the United Nations Special Coordinator for Lebanon	9 555.0
United Nations Regional Office for Central Africa	8 522.7
United Nations Support Mission in Libya	69 236.3
United Nations Verification Mission in Colombia	60 239.6
United Nations Mission to Support the Hudaydah Agreement	42 280.3
United Nations Integrated Office in Haiti	21 828.2
United Nations Integrated Transition Assistance Mission in Sudan	45 404.1
Subtotal, thematic cluster III	376 599.0
United Nations assistance missions	
United Nations Assistance Mission for Iraq	97 635.1
Subtotal, United Nations assistance missions	97 635.1
Total (A/C.5/76/L.17, sect. X, para. 4) (net of staff assessment)	585 629.6
Provision for the share of the special political missions for the Regional Service Centre in Entebbe, Uganda (General Assembly resolution 75/294, para. 7 (c))	1 820.2
Total (A/C.5/76/L.17, sect. X, para. 4) (net of staff assessment)	587 449.8
United Nations Assistance Mission in Afghanistan	107 636.8
Commitment authority (A/C.5/76/L.17, sect. X, para. 5) (net of staff assessment)	107 636.8
United Nations Verification Mission in Colombia	6 528.1
United Nations Integrated Transition Assistance Mission in the Sudan	10 890.0
Additional appropriation (A/C.5/76/L.17, sect. X, para. 6) (net of staff assessment)	17 418.1
Total approved and authorized resources under section 3	712 504.7
Staff assessment related to the additional appropriation for the United Nations Verification Mission in Colombia and the United Nations Integrated Transition Assistance Mission in the Sudan (A/C.5/76/L.17, sect. X, para. 7)	
	861.3

Request for a subvention to the Residual Special Court for Sierra Leone

41. The Committee formally considered this question at its 9th meeting, on 23 December.

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

42. The Committee formally considered this question at its 9th meeting, on 23 December.

Administrative expenses of the United Nations Joint Staff Pension Fund

43. The Committee formally considered this question at its 9th meeting, on 23 December.

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2021

44. The Committee formally considered this question at its 8th and 9th meetings, on 16 November and 23 December.

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

45. The Committee formally considered this question at its 9th meeting, on 23 December.

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

46. The Committee formally considered this question at its 9th meeting, on 23 December.

Request for a subvention to the Special Tribunal for Lebanon

47. The Committee formally considered this question at its 9th meeting, on 23 December.

Strategic heritage plan of the United Nations Office at Geneva

48. The Committee formally considered this question at its 9th meeting, on 23 December.

Effects of changes in rates of exchange and inflation

49. The Committee formally considered this question at its 9th meeting, on 23 December.

Contingency fund: consolidated statement of programme budget implications and revised estimates

50. The Committee formally considered this question at its 9th meeting, on 23 December.

51. At the same meeting, the Committee adopted draft resolution [A/C.5/76/L.17](#), as a whole, without a vote (see para. 60, draft resolution II).

52. After the adoption of the draft resolution, statements were made by the representatives of Israel, indicating that it wished to disassociate itself from section IX of the draft resolution as it related to the funding of the draft resolution for the establishment of a commission of inquiry pursuant to Human Rights Council resolution [S-30/1](#); Canada; Sri Lanka, indicating that it wished to disassociate itself from section IX as it related to the funding of the draft resolution pursuant to Council resolution [46/1](#); the Syrian Arab Republic, indicating that it wished to disassociate itself from section IX as it related to the funding of the draft resolution pursuant to

Council resolution [46/22](#); Belarus, indicating that it wished to disassociate itself from section IX as it related to the funding of the draft resolution pursuant to Council resolutions [46/20](#) and [47/19](#); and the Islamic Republic of Iran, indicating that it wished to disassociate itself from section IX as it related to the funding of the draft resolution pursuant to Council resolution [46/18](#).

D. Draft resolution [A/C.5/76/L.18](#)

53. At its 9th meeting, on 23 December, the Committee had before it a draft resolution entitled “Programme budget for 2022” ([A/C.5/76/L.18](#)).

54. Before the adoption of the draft resolution, the Under-Secretary General for Management Strategy, Policy and Compliance informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2022 to reflect decisions taken by the Committee.

55. At the same meeting, the Committee adopted draft resolution [A/C.5/76/L.18](#), as a whole, without a vote (see para. 60, draft resolution III).

E. Draft resolution [A/C.5/76/L.19](#)

56. At its 9th meeting, on 23 December, the Committee had before it a draft resolution entitled “Unforeseen and extraordinary expenses for 2022” ([A/C.5/76/L.19](#)).

57. At the same meeting, the Committee adopted draft resolution [A/C.5/76/L.19](#) without a vote (see para. 60, draft resolution IV).

F. Draft resolution [A/C.5/76/L.20](#)

58. At its 9th meeting, on 23 December, the Committee had before it a draft resolution entitled “Working Capital Fund for 2022” ([A/C.5/76/L.20](#)).

59. At the same meeting, the Committee adopted draft resolution [A/C.5/76/L.20](#) without a vote (see para. 60, draft resolution V).

III. Recommendations of the Fifth Committee

60. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Questions relating to the proposed programme budget for 2022

The General Assembly,

Reaffirming its resolutions [41/213](#) of 19 December 1986, [42/211](#) of 21 December 1987, [45/248](#) B, section VI, of 21 December 1990, [55/231](#) of 23 December 2000, [56/253](#) of 24 December 2001, [58/269](#) and [58/270](#) of 23 December 2003, [59/276](#), section XI, of 23 December 2004, [60/283](#) of 7 July 2006, [61/263](#) of 4 April 2007, [62/236](#) of 22 December 2007, [63/262](#) of 24 December 2008, [64/243](#) of 24 December 2009, [65/259](#) of 24 December 2010, [66/246](#) of 24 December 2011, [68/246](#) of 27 December 2013, [70/247](#) of 23 December 2015, [71/272](#) A of 23 December 2016, [72/261](#) and [72/266](#) A of 24 December 2017, [72/266](#) B of 5 July 2018, [73/281](#) of 22 December 2018, [74/262](#) of 27 December 2019, [75/252](#) and [75/253](#) A of 31 December 2020, [75/253](#) B of 16 April 2021 and [75/253](#) C of 30 June 2021,

Reaffirming also the respective mandates of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Expressing deep concern about the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and its ability to implement mandates and programmes,

Having considered the proposed programme budget for 2022,¹ the report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2022² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Having also considered the report of the Office of Internal Oversight Services on the audit of the activities, performance and results of staff support provided to the human rights treaty body system of the Office of the United Nations High Commissioner for Human Rights,⁴

Having further considered the notes by the Secretary-General drawing attention to the reports of the Joint Inspection Unit entitled “United Nations common premises: current practices and future prospects”⁵ and “Blockchain applications in the United Nations system: towards a state of readiness”⁶ and the notes by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,⁷

¹ [A/76/6 \(Introduction\)](#), sects. 1–36, income sects. 1–3 and corrigenda.

² [A/76/81](#).

³ *Official Records of the General Assembly, Seventy-sixth Session, Supplement No. 7 and corrigendum (A/76/7 and A/76/7/Corr.1)*.

⁴ [A/76/197](#).

⁵ [A/75/730](#).

⁶ [A/76/325](#).

⁷ [A/75/730/Add.1](#) and [A/76/325/Add.1](#).

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and also reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;
2. *Also reaffirms* rule 153 of its rules of procedure;
3. *Further reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;⁸
4. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions [41/213](#) and [42/211](#);
5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;⁹
6. *Further reaffirms* its resolution 76/___ of _____ 2021;
7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution;
8. *Stresses* that finance serves as a foundation of and an important element underpinning United Nations governance;
9. *Recalls* paragraph 8 of the report of the Advisory Committee, and requests the Secretary-General to ensure the full, effective and efficient implementation of mandated programmes and activities;
10. *Emphasizes* the importance of full implementation of the 2030 Agenda for Sustainable Development,¹⁰ and notes with appreciation the efforts of the Secretary-General to ensure adequate, sustainable and predictable resources for development, with the aim of leaving no one behind;
11. *Also emphasizes* the importance of promoting sustainable development at the global and regional levels in a balanced and integrated manner in order to tackle current challenges and accelerate post-coronavirus disease (COVID-19) recovery, and looks forward to the Secretariat and other United Nations bodies continuing to support efforts by Member States in this regard;
12. *Requests* the Secretary-General to further report in the next budget performance report on the impact of COVID-19 on the programme budget for 2021, detailing the recorded budget variances and flexible working arrangements, and to factor lessons learned for the working methods of the Secretariat, without prejudice to the work of intergovernmental bodies, into the next proposed programme budget;
13. *Urges* all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;
14. *Encourages* the Secretary-General to make every effort to facilitate Member States' payments of their assessed contributions;
15. *Recalls* that adequate resources must be provided to ensure the effective and efficient delivery of mandates;

⁸ [ST/SGB/2018/3](#).

⁹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

¹⁰ Resolution [70/1](#).

16. *Notes* that organizational reforms should contribute to greater efficiency and effectiveness in delivering the Organization's mandated programmes and activities without negatively affecting their full implementation, and requests the Secretary-General to provide results and examples in this regard in the context of his next budget submission;

17. *Encourages* the Secretary-General to continue to provide more budget-related information online and in supplementary documentation;

18. *Notes* the increased size and volume of documentation that forms the proposed programme budget, and notes with appreciation that the Secretary-General continues his efforts to enhance the quality, clarity and usability of the proposed programme budget in consultation with Member States, while maintaining the level of information provided to Member States;

19. *Requests* the Secretary-General to continue his efforts in producing more realistic budget assumptions and accurate resource estimates, adapting faster to changes in mandates and actual programme performance, with a view to ensuring a greater focus on results and mandate delivery;

20. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

21. *Emphasizes* the importance of comprehensive budgetary performance in the management of the programme plan and programme budget, and requests the Secretary-General to clearly link the budget inputs to tangible results;

22. *Requests* the Secretary-General to include in future proposed programme budgets the indicative cost estimates of major construction projects in the top-line budget figure in the introductory section of the budget, for information purposes only;

23. *Reiterates* the paramount importance of the equality of the six official languages of the United Nations, underlines that the COVID-19 pandemic has hampered the equal treatment of the six official languages, and requests the Secretary-General to propose concrete measures to improve multilingualism in the next programme budget submission;

24. *Recalls* paragraph 24 of the report of the Advisory Committee, and requests the Secretary-General to continue to improve upon the common staff cost methodology and improve the accuracy of common staff cost forecasts;

25. *Requests* the Secretary-General to continue to strengthen internal controls in programme planning, budgeting, implementation, monitoring and evaluation, and reporting;

26. *Decides* that a vacancy rate of 10 per cent for Professional staff and 9.2 per cent for General Service staff shall be used as a basis for the calculation of the budget for 2022;

27. *Notes with concern* that the current overall single vacancy rate by staff category for all sections is inflated and may have an impact on mandate delivery, and requests the Secretary-General to bring the actual vacancy rate in the budget sections to the approved vacancy rate before applying it;

28. *Requests* the Secretary-General to review those posts that have been vacant for 24 months or longer and to propose either the retention with clear justification of need or the abolishment of those posts in his next budget proposal;

29. *Decides* that the staffing table for 2022 shall be as set out in the annex to the present resolution;

30. *Also decides* to reduce resources for consultants by 10 per cent;

31. *Further decides* to reduce resources for travel of staff by 5 per cent;

32. *Takes note* of paragraph 70 of the report of the Advisory Committee, and decides not to reduce information and communications technology-related resources by 1 million United States dollars;

33. *Recalls* paragraph 73 of the report of the Advisory Committee, and decides to further reduce resources proposed under supplies and materials by 5 per cent;

34. *Decides* to reduce resources for general operating expenses by 0.1 per cent;

35. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

Part I

Overall policymaking, direction and coordination

Section 1

Overall policymaking, direction and coordination

36. *Takes note* of paragraph I.15 of the report of the Advisory Committee, and requests the Secretary-General to examine the need to reclassify the three posts, in close consultation with the Advisory Committee, and to report thereon in the next budget proposal;

Section 2

General Assembly and Economic and Social Council affairs and conference management

37. *Recalls* paragraph 8 of its resolution [75/252](#), commends the increased throughput productivity of the translation services across all duty stations and the achievements made by language staff to meet the revised workload standards, and in this regard requests the Secretary-General to ensure adequate training and technical support in order to ensure equal treatment of all official languages;

38. *Decides* to establish one post of Russian Interpreter (P-3) in New York;

Part II

Political affairs

Section 3

Political affairs

39. *Notes* the ongoing reforms of the United Nations, and requests the Secretary-General to ensure greater coordination and collaboration between the United Nations and regional and subregional entities, with the ultimate purpose of delivering on the 2030 Agenda for Sustainable Development and Agenda 2063 of the African Union;

Section 5

Peacekeeping operations

40. *Recognizes* the important role of peacekeeping and special political missions at the national, subregional, regional and international levels, as appropriate, in maintaining peace and security in fulfilment of their mandates;

41. *Re-emphasizes* the importance of improving the safety and security of peacekeepers and mission personnel, and requests the Secretary-General to fulfil the responsibilities under relevant resolutions of the General Assembly and the Security Council to improve the safety and security of United Nations peacekeepers and mission personnel;

Part III

International justice and law

Section 8

Legal affairs

42. *Takes note* of paragraphs III.60, III.61 and III.62 of the report of the Advisory Committee;

43. *Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2022 amount to 17,159,700 dollars before recosting;

Part IV

International cooperation for development

Section 9

Economic and social affairs

44. *Takes note* of paragraph IV.5 of the report of the Advisory Committee, and decides to approve the reclassification of the post of Senior Programme Management Officer, Forest Affairs (P-5) to Deputy Director, Forest Affairs (D-1);

45. *Decides* to reclassify the P-4 post in the Programme on Ageing Unit to a P-5 post and establish a new P-3 post in the same unit;

Section 10

Least developed countries, landlocked developing countries and small island developing States

46. *Takes note* of paragraph IV.24 of the report of the Advisory Committee, and decides to establish one post of Associate Data Analyst (P-2) in the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States;

Section 11

United Nations support for the New Partnership for Africa's Development

47. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the unique needs of Africa;

48. *Decides* to establish one post of Data Analyst (P-3) under subprogramme 1, Coordination of global advocacy of and support for the New Partnership for Africa's Development;

Section 12

Trade and development

49. *Welcomes* the adoption of the Bridgetown Covenant at the fifteenth session of the United Nations Conference on Trade and Development, on 7 October 2021, takes note that, owing to its recent adoption, no provisions are included in the proposed programme budget for 2022 for implementation of the relevant mandates,

and therefore requests the Secretary-General to include relevant proposals for implementation of the Covenant in the next proposed programme budget;

Section 15

Human settlements

50. *Takes note* of paragraph IV.124 of the report of the Advisory Committee;

Part V

Regional cooperation for development

Section 18

Economic and social development in Africa

51. *Takes note* of paragraph V.3 of the report of the Advisory Committee, decides not to abolish the two posts (P-3 and P-4) under programme support in the Economic Commission for Africa, and requests the Secretary-General to expedite and finalize the recruitment process;

Section 20

Economic development in Europe

52. *Approves* the proposal of the Secretary-General for non-post resources;

Part VI

Human rights and humanitarian affairs

Section 24

Human rights

53. *Takes note* of paragraph VI.20 of the report of the Advisory Committee;

Section 26

Palestine refugees

54. *Calls upon* the United Nations Relief and Works Agency for Palestine Refugees in the Near East to further enhance its internal governance and oversight mechanisms to ensure that its management is delivering on the Agency's mandate with transparency and accountability, while preserving the Agency's agility and operational response capacity, and to provide an update on progress made in its next budget submission;

55. *Decides* to approve resources at the Secretary-General level;

Section 27

Humanitarian assistance

56. *Requests* the Secretary-General to explore strengthening his collaboration with regional and subregional organizations, where appropriate, to support humanitarian work;

Part VII

Global communications

Section 28

Global communications

57. *Encourages* the Secretary-General to continue to explore liaising with regional and subregional organizations in Africa so as to increase knowledge and awareness of the opportunities and activities of the United Nations;

58. *Decides* to abolish one General Service (Other level) post and one P-3 post under subprogramme 1, Strategic communications services, that have been vacant for more than two years;

Part VIII

Common support services

Section 29A

Department of Management Strategy, Policy and Compliance

59. *Takes note* of paragraph VIII.17 of the report of the Advisory Committee, and decides to reduce resources under contractual services related to training by 363,300 dollars;

Section 29B

Department of Operational Support

60. *Decides* to abolish one General Service (Other level) post that has been vacant for more than two years;

Section 29E

Administration, Geneva

61. *Takes note* of paragraph VIII.83 (c) of the report of the Advisory Committee, and approves the proposal of the Secretary-General for non-post resources;

Section 29G

Administration, Nairobi

62. *Takes note* of paragraph VIII.140 of the report of the Advisory Committee;

Part IX

Internal oversight

Section 30

Internal oversight

63. *Takes note* of paragraph IX.8 of the report of the Advisory Committee, and decides to establish one post of Deputy Director (D-1) and one post of Evaluation Officer (P-4) under subprogramme 2, Inspection and evaluation;

Part XI

Capital expenditures

Section 33

Construction, alteration, improvement and major maintenance

64. *Decides* to further reduce resources for alteration, improvement and major maintenance projects by 200,000 dollars;

65. *Takes note* of paragraph XI.20 of the report of the Advisory Committee, and decides to reduce the provision under section 33 for the United Nations Office at Geneva by 5 per cent;

66. *Also takes note* of paragraph XI.22 of the report of the Advisory Committee;

67. *Further takes note* of paragraph XI.23 of the report of the Advisory Committee;

Part XIII
Development Account

Section 35
Development account

68. *Decides* to increase, on a non-recurrent basis, the Development Account for 2022 by 1 million dollars.

Annex
Staffing table for 2022

<i>Category</i>	<i>Number of posts</i>
<i>Expenditure sections</i>	
Professional and higher	
Deputy Secretary-General	1
Under-Secretary-General	36
Assistant Secretary-General	33
D-2	114
D-1	304
P-5	911
P-4	1 568
P-3	1 485
P-2/1	530
Subtotal	4 982
General Service and related	
Principal level	272
Other level	2 279
Subtotal	2 551
Other	
Security Service	306
Local level	1 901
Field Service	106
National Professional Officer	88
Trades and Crafts	93
Subtotal	2 494
Expenditure sections total	10 027
<i>Income section 3</i>	
Professional and higher	
P-5	2
P-4	4
P-3	4
P-2/1	3
Subtotal	13

<i>Category</i>	<i>Number of posts</i>
General Service and related	
Principal level	7
Other level	42
Subtotal	49
Other	
Security Service	2
Subtotal	2
Income section 3 total	64
Total	10 091

Draft resolution II

Special subjects relating to the proposed programme budget for 2022

The General Assembly,

I

Financial performance report on the programme budget for 2020

Recalling its resolutions [72/266](#) A of 24 December 2017 and [74/262](#), [74/263](#), [74/264](#) A to C and [74/265](#) of 27 December 2019,

Having considered the financial performance report of the Secretary-General on the programme budget for 2020¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;
3. *Takes note* of the final expenditure for 2020 in the amount of 3,015,940,300 United States dollars and the actual income for 2020 in the amount of 285,880,000 dollars;
4. *Approves* the return of a net surplus of 77,094,200 dollars in 2020 as a credit against assessments to Member States for 2022;

II

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fifth session

Having considered the report of the Secretary-General³ and the related report of the Advisory Committee,⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;

Resolution [75/282](#) on countering the use of information and communications technologies for criminal purposes

3. *Takes note* of paragraphs 10, 11 and 28 (a) (i) of the report of the Advisory Committee;

Decision 75/570 on the intergovernmental conference on an international legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction

4. *Takes note* of paragraphs 15 and 16 of the report of the Advisory Committee;

¹ [A/76/347](#).

² [A/76/7/Add.16](#).

³ [A/76/372](#).

⁴ [A/76/7/Add.18](#).

Resolution 75/291 on the seventh review of the United Nations Global Counter-Terrorism Strategy

5. *Takes note* of paragraph 21 of the report of the Advisory Committee;

6. *Also takes note* of paragraph 28 of the report of the Advisory Committee, and decides to appropriate an additional amount of 3,520,400 dollars, comprising 2,436,000 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 149,800 dollars under section 3, Political affairs, 841,700 dollars under section 16, International drug control, crime and terrorism prevention and criminal justice, 56,900 dollars under section 24, Human rights, 30,300 dollars under section 28, Global communications, 2,900 dollars under section 29C, Office of Information and Communications Technology, and 2,800 dollars under section 29E, Administration, Geneva, of the proposed programme budget for 2022, which would represent a charge against the contingency fund;

7. *Appropriates* an amount of 374,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2022;

III

International Trade Centre

Recalling its resolution 76/___ of ___ December 2021 on questions relating to the proposed programme budget for 2022,

Approves resources in the amount of 20,174,900 dollars (the United Nations share equivalent to 50 per cent of 37,263,000 Swiss francs at the exchange rate of 0.9235 Swiss francs to 1 dollar) proposed for 2022 under section 13, International Trade Centre, of the proposed programme budget for 2022,

IV

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Recalling its resolution 73/270 of 22 December 2018, section XIV of its resolution 74/263 and section III of its resolution 75/253 B of 16 April 2021,

Having considered the report of the Secretary-General⁵ and the related report of the Advisory Committee,⁶

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;

3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;

4. *Recalls* paragraph 8 of the report of the Advisory Committee, and acknowledges the need to address the conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi as appropriate;

⁵ A/76/400 and A/76/400/Corr.1.

⁶ A/76/7/Add.28.

5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

6. *Requests* the Secretary-General to further refine the scope options, related maximum overall cost of the project as well as consideration of additional construction and renovation options alongside those presented in his report, and to include appropriate campus-wide information technology and other infrastructure upgrades, and also requests the Secretary-General to present detailed information and cost estimates for all options to the General Assembly at the main part of its seventy-seventh session;

7. *Also requests* the Secretary-General to make every effort in implementing measures against slippages in the timeline of the project and to mitigate their potential impact on project costs and completion time;

8. *Takes note* of paragraph 70 of the report of the Advisory Committee;

9. *Appropriates* an amount of 1,839,800 dollars for the project in 2022, comprising 925,200 dollars under section 29G, Administration, Nairobi, and 914,600 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2022, which would represent a charge against the contingency fund;

V

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

Having considered the report of the Secretary-General⁷ and the related report of the Advisory Committee,⁸

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

Resolution 2021/18 on the Ad Hoc Advisory Group on Haiti

3. *Requests* the Secretary-General to include the resource requirements for the Ad Hoc Advisory Group on Haiti in the proposed programme budget;

Resolution 2021/31 on the follow-up to the Regional Agreement on Access to Information, Public Participation and Justice in Environmental Matters in Latin America and the Caribbean

4. *Acknowledges* the entry into force of the Regional Agreement on Access to Information, Public Participation and Justice in Environmental Matters in Latin America and the Caribbean (Escazú Agreement), welcomes the Agreement as the first treaty concluded under the auspices of the Economic Commission for Latin America and the Caribbean, and recalls paragraphs 3 and 4 of Economic and Social Council resolution 2021/31 of 22 July 2021;

5. *Appropriates* an additional amount of 454,300 dollars under section 21, Economic and social development in Latin America and the Caribbean, of the proposed programme budget for 2022, which would represent a charge against the contingency fund;

⁷ A/76/303.

⁸ A/76/7/Add.7.

6. *Also appropriates* an amount of 46,100 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2022;

VI

Enterprise resource planning project, Umoja

Recalling section II of its resolution 60/283 of 7 July 2006, section II of its resolution 63/262 of 24 December 2008, its resolution 64/243 of 24 December 2009, section II.A of its resolution 65/259 of 24 December 2010, its resolution 66/246 of 24 December 2011, section III of its resolution 66/263 of 21 June 2012, section III of its resolution 67/246 of 24 December 2012, its resolution 68/246 of 27 December 2013, sections IV and VI of its resolution 69/274 A of 2 April 2015, section XVII of its resolution 70/248 A of 23 December 2015, section XIV of its resolution 71/272 A of 23 December 2016, section XXI of its resolution 72/262 A of 24 December 2017, section XVII of its resolution 73/279 A of 22 December 2018, section XVII of its resolution 74/263 and section V of its resolution 75/253 A of 31 December 2020,

Having considered the final progress report of the Secretary-General on the enterprise resource planning project,⁹ the note by the Secretary-General transmitting the tenth annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system¹⁰ and the related report of the Advisory Committee,¹¹

1. *Takes note* of the report of the Secretary-General and the note by the Secretary-General;
2. *Also takes note* of the findings of the report of the Board of Auditors, and endorses the recommendations contained therein;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
4. *Approves* the resource requirements of 24,517,800 dollars for 2022 for the Enterprise Resource Planning Solution Division;
5. *Also approves* resource requirements of 3,219,200 dollars for 2022 for business support resources;
6. *Further approves* an amount of 3,677,700 dollars under the proposed programme budget for 2022 under subprogramme 1, component 1, Enterprise resource planning solution, of section 29A, Department of Management Strategy, Policy and Compliance, representing the regular budget share for the cost of the Enterprise Resource Planning Solution Division for 2022;
7. *Revises* the appropriation under the proposed programme budget for 2022 by reducing the provisions under section 29A, Department of Management Strategy, Policy and Compliance, by an amount of 322,300 dollars;
8. *Approves*, under the proposed programme budget for 2022, the amounts of 43,000 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 136,600 dollars under section 29A, Department of Management Strategy, Policy and Compliance, and 303,300 dollars under section 29B, Department of Operational Support, representing the regular budget share of the cost of the business support resources in 2022;

⁹ A/76/386.

¹⁰ A/76/131.

¹¹ A/76/7/Add.20.

9. *Notes* that resource requirements in the amounts of 15,201,000 dollars for the Enterprise Resource Planning Solution Division and 1,995,900 dollars for business support resources will be included in the subsequent requirements for the support account for peacekeeping operations for the financial period from 1 July 2022 to 30 June 2023;

10. *Also notes* that resource requirements in the amounts of 5,639,100 dollars for the Enterprise Resource Planning Solution Division and 740,400 dollars for business support resources will be funded from extrabudgetary resources in the financial year 2022;

VII

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Recalling section XII of its resolution [70/248](#) A, section IV of its resolution [71/272](#) A, section XIII of its resolution [72/262](#) A, section VII of its resolution [73/279](#) A, section XII of its resolution [74/263](#) and section XII of its resolution [75/253](#) A,

Having considered the report of the Secretary-General¹² and the related report of the Advisory Committee,¹³

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Thailand, as the host country, for its continued efforts in supporting and facilitating the work of the Economic and Social Commission for Asia and the Pacific, especially in the transfer of local knowledge and expertise towards the execution of the project;
4. *Welcomes* the positive steps taken towards engaging with the host country, and encourages the Economic and Social Commission for Asia and the Pacific to continue to engage with the host country in this regard;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
8. *Requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and in a timely manner, and also requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;

¹² [A/76/313](#).

¹³ [A/76/7/Add.8](#).

9. *Recalls* paragraph 15 of the report of the Advisory Committee, and requests the Secretary-General to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

10. *Welcomes* the steps taken by the Secretary-General to ensure that the Economic and Social Commission for Asia and the Pacific building is compliant with relevant building standards and best practices for persons with disabilities, and requests the Secretary-General to provide an update on relevant progress made in his next report;

11. *Recalls* paragraphs 7, 11, 17 and 25 of the report of the Advisory Committee, and requests the Secretary-General to standardize the reporting format of the United Nations construction projects in future progress reports, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, as appropriate;

12. *Encourages* the Secretary-General to intensify his efforts to include local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project;

13. *Appropriates* an amount of 6,965,200 dollars for project activities in 2022, comprising 940,900 dollars under section 19, Economic and social development in Asia and the Pacific, and 6,024,300 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2022, which would represent a charge against the contingency fund;

VIII

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Recalling section III of its resolution [65/259](#), section VII of its resolution [66/247](#) of 24 December 2011, section III of its resolution [68/247](#) A of 27 December 2013, section V of its resolution [69/262](#) of 29 December 2014, section IX of its resolution [70/248](#) A, section V of its resolution [71/272](#) A, section XII of its resolution [72/262](#) A, section VIII of its resolution [73/279](#) A, section X of its resolution [74/263](#) and section X of its resolution [75/253](#) A,

Having considered the report of the Secretary-General¹⁴ and the related report of the Advisory Committee,¹⁵

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its appreciation* to the Government of Ethiopia, as the host country, for its continued support for the project, and encourages the Secretary-General to continue to engage with the host country, inter alia in protecting the environment, including the greening of the compound and public spaces in its vicinity;
4. *Appreciates* the contribution by the Government of Mali and the pledge by the Government of Switzerland, recalls paragraph 4 of the report of the Advisory Committee, and reiterates its request to the Secretary-General to continue to seek both

¹⁴ [A/76/308](#).

¹⁵ [A/76/7/Add.13](#).

voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;

5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

6. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned, and encourages the Secretary-General to continue to engage with the Stakeholders Committee, the Advisory Board and the host country to improve coordination efforts in the implementation of the project;

7. *Also emphasizes* the need for the Office of Internal Oversight Services to continue to provide oversight on the renovation of Africa Hall, as appropriate, and to continue to include information on key findings;

8. *Recalls* paragraph 8 of the report of the Advisory Committee, and requests the Secretary General to expeditiously fill vacant posts;

9. *Reiterates its request* to the Secretary-General to include an update on the management of the main risks and the related mitigation measures, with a view to keeping the approved time frame of the project, to avoiding cost overruns and to ensuring the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and requests an update in the context of his next progress report;

10. *Recalls* paragraphs 11 and 16 of the report of the Advisory Committee, and requests the Secretary-General to standardize the reporting format of the United Nations construction projects in future progress reports, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, as appropriate;

11. *Requests* the Secretary-General to expeditiously complete the hiring of the main contractor for the main renovation works and to continue assessing options to complete the renovation works within the revised project timeline;

12. *Recalls* paragraph 19 of the report of the Advisory Committee, and encourages the Secretary-General to continue to utilize local knowledge, materials, technology and capacity throughout the implementation of construction and renovation projects at the Economic Commission for Africa in Addis Ababa, as appropriate;

13. *Reiterates its appreciation* for the continued commitment of the Secretary-General to ensuring the preservation of the historical and architectural integrity of Africa Hall, and reiterates its request that the Secretary-General enhance efforts to engage key stakeholders in implementing the heritage conservation objective, to raise global awareness of the historic Africa Hall and the African heritage that it represents, and to cultivate partnerships with regional and international academic and research institutions, including universities and museums, specializing in African history and culture;

14. *Recalls* paragraph 20 of the report of the Advisory Committee, requests the Secretary General to establish an energy efficiency baseline and provide a detailed update, including on the resulting cost savings, to the General Assembly in the context of the next progress report, and also requests the Secretary-General to ensure that best practices, applicable lessons learned and knowledge gained at other United Nations

construction projects are shared for possible application at the Economic Commission for Africa;

15. *Welcomes* the steps taken by the Secretary-General to ensure the conformity of Africa Hall and its visitors' centre with relevant building codes and standards, as well as best practices for persons with disabilities;

16. *Requests* the Secretary-General to submit, at the main part of the seventy-seventh session, a progress report on the renovation of Africa Hall;

IX

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions and thirtieth, thirty-first and thirty-second special sessions

Having considered the report of the Secretary-General¹⁶ and the related report of the Advisory Committee,¹⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* the establishment, effective 1 January 2022, of 29 posts under section 24, Human rights, of the proposed programme budget for 2022, to support the activities mandated by the Council in its resolutions [47/21](#) of 13 July 2021,¹⁸ [48/14](#) of 8 October 2021¹⁹ and [S-30/1](#) of 27 May 2021;²⁰
4. *Appropriates* an additional amount of 27,180,000 dollars, comprising 3,259,700 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 23,874,500 dollars under section 24, Human rights, and 45,800 dollars under section 29E, Administration, Geneva, of the proposed programme budget for 2022;
5. *Also appropriates* an amount of 2,491,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2022;

X

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council²¹ and the related reports of the Advisory Committee,²²

1. *Takes note* of the reports of the Secretary-General;

¹⁶ [A/76/524](#).

¹⁷ [A/76/7/Add.30](#).

¹⁸ See *Official Records of the General Assembly, Seventy-sixth Session, Supplement No. 53 (A/76/53)*, chap. VII, sect. A.

¹⁹ *Ibid.*, Supplement No. 53A ([A/76/53/Add.1](#)), chap. IV, sect. A.

²⁰ *Ibid.*, Supplement No. 53 ([A/76/53](#)), chap. VI.

²¹ [A/76/6 \(Sect. 3\)/Add.1](#), [A/76/6 \(Sect. 3\)/Add.2](#), [A/76/6 \(Sect. 3\)/Add.3](#), [A/76/6 \(Sect. 3\)/Add.4](#), [A/76/6 \(Sect. 3\)/Add.5](#), [A/76/6 \(Sect. 3\)/Add.6](#) and [A/76/6 \(Sect. 3\)/Add.7](#).

²² [A/76/7/Add.1](#), [A/76/7/Add.2](#), [A/76/7/Add.3](#), [A/76/7/Add.4](#), [A/76/7/Add.5](#), [A/76/7/Add.6](#) and [A/76/7/Add.19](#).

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee, subject to the provisions of the present resolution;
3. *Decides* not to establish a new duty station in Geneva for the United Nations Support Mission in Libya;
4. *Approves* the budgets in the amount of 585,629,600 dollars for the 37 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 1,820,200 dollars for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda, for 2022, of which an amount of 587,449,800 dollars has been included under section 3, Political affairs, of the proposed programme budget for 2022;
5. *Authorizes* the Secretary-General to enter into commitments, with corresponding assessment, in an amount not exceeding 107,636,800 dollars for the United Nations Assistance Mission in Afghanistan for the period from 1 January to 31 October 2022, and requests the Secretary-General to present a revised budget proposal for the Mission for 2022, taking into account any decision of the Security Council, as required and in accordance with established procedures;
6. *Appropriates*, under the procedures provided for in paragraph 11 of annex I to resolution [41/213](#) of 19 December 1986, an additional amount of 17,418,100 dollars under section 3, Political affairs, of the proposed programme budget for 2022, for the United Nations Verification Mission in Colombia and the United Nations Integrated Transition Assistance Mission in the Sudan;
7. *Also appropriates* the related staff assessment portion in the amount of 861,300 dollars under section 36, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the proposed programme budget for 2022;

XI

Request for a subvention to the Residual Special Court for Sierra Leone

Recalling its resolution [58/284](#) of 8 April 2004, section VII of its resolution [59/276](#) of 23 December 2004, section II of its resolution [59/294](#) of 22 June 2005, section XII of its resolution [65/259](#), section IX of its resolution [66/247](#), section I of its resolution [67/246](#), section VII of its resolution [70/248](#) A, section III of its resolution [71/272](#) A, section VIII of its resolution [72/262](#) A, section III of its resolution [73/279](#) A, section VI of its resolution [74/263](#) and section XVI of its resolution [75/253](#) A,

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone²³ and the related report of the Advisory Committee,²⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;
4. *Welcomes* the in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space;

²³ [A/76/329](#).

²⁴ [A/76/7/Add.9](#).

5. *Also welcomes* the support provided by several countries, including voluntary contributions, pro bono annual audit of the Residual Special Court and in-kind support in enforcing sentences, relocating witnesses, housing the archives of the Residual Special Court as well as prisoners of the Court, and hosting fundraising activities;

6. *Emphasizes* that the subvention from the regular budget is a bridging financing mechanism to supplement insufficient voluntary contributions, and encourages all Member States to provide voluntary support for the Residual Special Court;

7. *Requests* the Secretary-General to continue his efforts to seek voluntary contributions, including through broadening the donor base and holding regular consultations with the key stakeholders, as well as to implement innovative fundraising approaches, and to report thereon to the General Assembly at the main part of its seventy-seventh session;

8. *Appreciates* the efforts made by the Residual Special Court on cost-efficiency measures, encourages the Court to continue its efforts aimed at identifying additional cost-efficiency and the relevant cost-savings measures to be applied in view of the persistent funding challenges, and requests the Secretary-General to report thereon in the context of his next report;

9. *Welcomes* the efforts to date of the Residual Special Court to digitize judicial records, notes that full digitization of all records remains incomplete, and encourages the Court to continue to work towards the completion of the full digitization of archives within the existing resources;

10. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,773,300 dollars to supplement the voluntary financial resources of the Residual Special Court for the period from 1 January to 31 December 2022, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

XII

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Recalling section I of its resolution 68/247 B of 9 April 2014, section I of its resolution 69/274 A, section IV of its resolution 70/248 A, section II of its resolution 71/272 A, section IX of its resolution 72/262 A, section IV of its resolution 73/279 A, section V of its resolution 74/263 and section XX of its resolution 75/253 A,

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia²⁵ and the related report of the Advisory Committee,²⁶

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;
4. *Notes with appreciation* the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;

²⁵ A/76/331.

²⁶ A/76/7/Add.12.

5. *Encourages* the Extraordinary Chambers to continue adopting appropriate measures for achieving operational savings and efficiencies, and to properly complete the judicial mandate in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely commencement of the residual phase;

6. *Recalls* paragraph 12 of the report of the Advisory Committee, and reaffirms that expenses of the international component of the Extraordinary Chambers should be borne by voluntary contributions, further encourages all Member States to provide continuing and additional voluntary support for the Extraordinary Chambers, and requests the Secretary-General to continue his intensive fundraising efforts, including by broadening the donor base;

7. *Requests* the Secretary-General to provide additional and detailed information on the final expenditures and unencumbered balance, as well as its return to Member States, in the context of the financial performance report on the programme budget for 2021 during the main part of the seventy-seventh session of the General Assembly;

8. *Recalls* paragraph 26 of the report of the Advisory Committee, and requests the Secretary-General to explore and present the feasibility of, and options for, a single entity of the Secretariat overseeing the operational, budgetary and financial interactions with the United Nations Assistance to the Khmer Rouge Trials on the basis of the lessons learned from similar consolidations of functions;

9. *Also recalls* paragraphs 32, 33 and 35 of the report of the Advisory Committee, and requests the Secretary-General to conduct a review of the proposed change in the terms and conditions of the international judges and co-prosecutor, with a particular focus on the conclusions and recommendations of the Advisory Committee, and to report thereon in the next report;

10. *Authorizes* the Secretary-General, as an exceptional measure, to enter into commitments in an amount not exceeding 7 million dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2022, so as to enable the Chambers to carry out its judicial mandate, and requests the Secretary-General to report on the use of the commitment authority in the context of the next report;

XIII

Administrative expenses of the United Nations Joint Staff Pension Fund

Recalling its resolution [70/238](#) A of 23 December 2015, section VIII of its resolution [74/263](#) and its resolution [75/246](#) of 31 December 2020,

Having considered the reports of the United Nations Joint Staff Pension Board on the work of its sixty-eighth special session²⁷ and on the work of its sixty-ninth session and administrative expenses of the United Nations Joint Staff Pension Fund,²⁸ the report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board,²⁹ the financial report and audited financial statements for the year ended 31 December 2020 and the report of the Board of Auditors on the Fund³⁰ and the recommendations contained therein, the report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund

²⁷ *Official Records of the General Assembly, Seventy-fifth Session, Supplement No. 9A (A/75/9/Add.1).*

²⁸ [A/76/297](#).

²⁹ [A/C.5/76/2](#).

³⁰ *Official Records of the General Assembly, Seventy-sixth Session, Supplement No. 5P (A/76/5/Add.16).*

on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2020 on the United Nations Joint Staff Pension Fund³¹ and the related reports of the Advisory Committee,³²

1. *Takes note* of the reports of the United Nations Joint Staff Pension Board and the report of the Secretary-General;

2. *Also takes note* of the report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2020 on the United Nations Joint Staff Pension Fund;

3. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee, subject to the provisions of the present resolution;

4. *Emphasizes* the existing prerogative of the General Assembly on matters pertaining to the Fund;

Financial statements of the United Nations Joint Staff Pension Fund and report of the Board of Auditors

5. *Reiterates* the importance of the implementation of all the recommendations of the Board of Auditors by the secretariat of the Fund, the Pension Board and the Representative of the Secretary-General, in full and in a timely manner, and of reporting thereon in the next report to the General Assembly;

Actuarial matters

6. *Stresses* the importance of continuing to achieve the necessary 3.5 per cent annual real rate of return on a long-term basis for the future solvency of the Fund;

Governance matters

7. *Notes with appreciation* the work of the Board on governance matters carried out to approve the governance reform plan, taking into account best practices as recommended by the Governance Working Group while respecting the unique nature of the Fund, and looks forward to further information thereon in the next report of the Board;

8. *Recognizes* the efforts of the Board to reduce physical attendance and its attempts to improve efficient and effective decision-making, and notes the decision of the Board regarding physical attendance at Board sessions as stated in section VI.A, paragraph 134 (2), of the report of the Board;³³

9. *Requests* the Board to ensure that in 2022 the 18 representatives from the member organizations that have 1 or 2 voting Board members do not attend the Board meetings in person, and requests the Board to keep this arrangement under review and provide its observations to the General Assembly at the seventy-seventh session;

10. *Decides* that the Ethics Adviser will be recruited under the modalities applicable for general temporary assistance positions;

11. *Emphasizes* that the Office of Internal Oversight Services shall remain the sole internal oversight body of the secretariat of the Fund and its investments, in line with the mandate of the Office, as set out by the General Assembly in its resolution

³¹ A/76/294.

³² A/75/814 and A/76/7/Add.14.

³³ A/76/297.

48/218 B of 29 July 1994, and stresses that any change to the mandate in this regard remains the sole prerogative of the Assembly;

12. *Emphasizes* that the budget of the Pension Fund should be accountable to all stakeholders, including beneficiaries and the member organizations, and encourages the Pension Board to strengthen the functions of the Budget Committee with the aim to ensure proper oversight of the resource requirements in the light of the operational needs and budget accuracy of the Pension Fund;

13. *Recalls* section G of annex III to the report of the Board, and requests the Board, in consultation with the Ethics Adviser, to revise and adjust the policy and to provide further analysis of and clarification on it in the context of its next report;

Pension Board

14. *Recalls* paragraph 7 of its resolution 75/246, and reiterates its request that the Secretary-General and the Pension Board ensure that the staff composition of the Office of Investment Management and of the Pension Administration is based on as wide a geographical basis as possible, bearing in mind Article 101, paragraph 3, of the Charter of the United Nations, and to make every effort to provide an update on progress achieved in the context of their next reports;

15. *Encourages* the Secretary of the Pension Board to continue to restructure and streamline the report of the Board with the aim of making it more concise and to the point and presenting the rationale of financial and administrative proposals in a more comprehensive manner;

16. *Highlights* the importance attached by the General Assembly to continuing to ensure accountability by the Pension Board, and requests the Board to provide follow-up on all aspects of the implementation of the present resolution in the context of its report to be submitted to the Assembly at its seventy-seventh session;

Pension Administration

17. *Requests* the Fund to continue to ensure cost-effectiveness and appropriate geographical coverage of the call centre service operations;

Office of Investment Management

18. *Reaffirms* that the Secretary-General serves as fiduciary for the investment of the assets of the Fund;

19. *Also reaffirms* that the investment of the assets of the Fund shall be decided upon by the Secretary-General after consultation with an Investments Committee and in the light of observations and suggestions made from time to time by the Pension Board on the investments policy;

20. *Notes* that the annual real rate of return of the Fund for the 10-year and 15-year periods remained markedly above the long-term objective of 3.5 per cent, and encourages the Fund to continue its efforts to improve the performance of its investments and identify suitable comparators with peers from various countries and provide a comparison thereof in the context of its next report;

21. *Recalls* the four main criteria for investment utilized by the Fund, and requests the Secretary-General to explore, in consultation with the Investments Committee and taking into account the observations and suggestions by the Pension Board, impact investing for part of the portfolio, including in developing and emerging markets, such as Africa, bearing in mind the real rate of return target, and to report thereon to the General Assembly in his next report;

22. *Requests* the Secretary-General, as fiduciary for the investment of the assets of the Fund, to continue to diversify its investments among developed, developing and emerging markets, wherever this serves the interests of the participants and the beneficiaries of the Fund, and also requests the Secretary-General to ensure that decisions concerning the investments of the Fund in any market are implemented prudently, taking fully into account the four main criteria for investment, namely, safety, profitability, liquidity and convertibility;

Other matters

23. *Concurs*, in accordance with article 13 of the Regulations of the Fund and with a view to securing continuity of pension rights, with the new transfer agreements of the Fund with the European Investment Bank and the European Investment Fund, as approved by the Board and set out in annex VIII to its report;

24. *Decides* to approve the proposed amendments to articles 4 (c), 6, 7 and 33 (g) of the Regulations of the Fund, as well as to paragraph 19 of the Pension Adjustment System of the Fund, as set out in annex V to the report of the Board;

Budget estimates for 2022

25. *Emphasizes* that the aim of reviewing all the general temporary assistance positions of the Fund is not necessarily converting positions into posts, but rather increasing efficiency through the elimination of duplication of functions;

26. *Decides* to reduce the proposed resources for travel of staff and representatives by 25 per cent for the secretariat of the Pension Board, the Pension Administration and the Office of Investment Management;

27. *Approves* the changes to the staffing table as set out in the table below:

A. Secretariat of the Pension Board

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
Reclassification	Senior Programme Management Officer	P-4 to P-5	1

B. Pension Administration

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
New post	Accounting Assistant	GS (OL)	5
New post	Benefits Assistant	GS (OL)	1
Total new posts			6
Conversion	Benefits Officer	P-3	1
Conversion	Benefits Assistant	GS (OL)	14
Conversion	Information/Documents Management Assistant	GS (OL)	6
Conversion	Programme Management Officer	P-4	1
Conversion	Information Systems Officer	P-4	1
Conversion	Information Systems Officer	P-3	3
Conversion ^a	Accounting Assistant	GS (OL)	1
Total conversions			27
Total net changes			33

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
Reassignment	Chief	D-1	1
Reassignment	Human Resources Officer	P-4	1
Reassignment	Benefits Officer	P-3	2
Reassignment	Benefits Assistant	GS (OL)	3
Redeployment (from executive direction and management to programme of work)	Chief of Business Transformation and Accountability Unit	P-5	1
Redeployment (from executive direction and management to programme of work)	Risk Management Officer	P-4	1
Redeployment (from executive direction and management to programme of work)	Programme Management Officer (Risk)	P-3	1
Redeployment (from executive direction and management to programme of work)	Legal Officer (Compliance)	P-3	1
Redeployment (from executive direction and management to programme support)	Human Resources Officer	P-3	1
Redeployment (from programme of work to programme support)	Administrative Assistant	GS (OL)	1

^a From extrabudgetary funds.

C. Office of Investment Management

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
New post	Associate Legal Officer	P-2/P-1	1
New post	Legal Officer	P-3	1
New post	Deputy Director	D-1	1
New post	Investment Officer	P-3	2
New post	Investment Officer	P-4	2
New post	Senior Accounting Assistant	GS (PL)	1
New post	Associate Risk Officer	P-2/P-1	1
New post	Compliance Officer	P-3	1
New post	Risk Officer	P-4	1
New post	Investment Officer	P-3	3
New post	Information Systems Officer	P-3	2
Total new posts			16
Conversion	Associate Investment Officer	P-2/P-1	1
Conversion	Investment Officer	P-3	1
Conversion	Investment Officer	P-4	1
Conversion	Accountant	P-4	2
Conversion	Associate Risk Officer	P-2/P-1	1
Conversion	Associate Compliance Officer	P-2/P-1	1
Conversion	Risk Officer	P-3	1
Conversion	Associate Information Systems Officer	P-2/P-1	2
Conversion	Information Systems Officer	P-3	2

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
Conversion	Senior Administrative Assistant	GS (PL)	1
Total conversions			13
Total net changes			29
Reclassification	Senior Information Systems Officer	P-4 to P-5	1
Reclassification	Senior Information Technology Assistant	GS (OL) to GS (PL)	1
Reclassification	Senior Accounting Assistant	GS (OL) to GS (PL)	2
Reclassification	Senior Administrative Assistant	GS (OL) to GS (PL)	1
Redeployment (from executive direction and management to programme of work)	Director	D-2	1
Redeployment (from executive direction and management to programme of work)	Investment Officer	P-4	1
Redeployment (from executive direction and management to programme of work)	Staff Assistant	GS (OL)	1
Reassignment	Senior Administrative Assistant	GS (PL)	1

D. Office of Internal Oversight Services

<i>Action</i>	<i>Title of post</i>	<i>Category</i>	<i>Number</i>
Conversion	Chief of section, Audit	P-5	1
Conversion	Auditor	P-4	3
Conversion	Auditor	P-3	1
Conversion	Audit Assistant	GS (OL)	1
Total net changes			6

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

28. *Also approves* the estimates of 121,819,100 dollars for the administration of the Fund for 2022;

29. *Further approves* expenses, chargeable directly to the Fund, totalling 113,514,900 dollars net for 2022;

30. *Approves* the amount of 8,304,200 dollars as the cost of the services provided by the United Nations Joint Staff Pension Fund to the secretariat of the United Nations Staff Pension Committee for 2022, of which 5,065,600 dollars would represent the share of the regular budget and the balance of 3,238,600 dollars would represent the share of the funds and programmes;

31. *Also approves* the increase of 82,900 dollars in the cost for the services provided by the United Nations Joint Staff Pension Fund to the secretariat of the United Nations Staff Pension Committee under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2022;

32. *Authorizes* the Board to supplement the voluntary contributions to the Emergency Fund for 2022 by an amount not to exceed 112,500 dollars;

XIV**Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2021**

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly³⁴ and the related report of the Advisory Committee,³⁵

1. *Recalls* its resolution 76/___ of ___ December 2021;
2. *Takes note* of the statement submitted by the Secretary-General;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

XV**Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi**

Recalling section XIV of its resolution [72/262](#) A, section IX of its resolution [73/279](#) A, section XIII of its resolution [74/263](#) and section XIV of its resolution [75/253](#) A,

Having considered the report of the Secretary-General³⁶ and the related report of the Advisory Committee,³⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;
4. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
6. *Requests* the Secretary-General, through the Global Asset Management Policy Service, to take into account lessons learned and best practices from similar past United Nations construction and renovation projects in the planning, design and implementation of the proposed replacement of office blocks A to J;
7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

³⁴ [A/C.5/76/3](#).

³⁵ [A/76/7/Add.10](#).

³⁶ [A/76/330](#).

³⁷ [A/76/7/Add.17](#).

8. *Encourages* the Secretary-General to continue to make every effort in implementing measures against slippages in the timeline of the project and to mitigate their potential impact on project costs and completion time;

9. *Recalls* paragraph 11 of the report of the Advisory Committee, and requests the Secretary-General to take appropriate measures to fill the vacant positions expeditiously and provide an update in the context of the next progress report;

10. *Requests* the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;

11. *Recalls* paragraph 29 of the report of the Advisory Committee, and reiterates the importance of ensuring the use of locally sourced and manufactured materials, as well as local labour and expertise, and looks forward to updates thereon in future progress reports;

12. *Requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the design and construction of the United Nations Office at Nairobi project on office blocks A to J, including lessons learned from other construction projects;

13. *Also requests* the Secretary-General to ensure conformity with relevant building codes and standards, as well as best practices for persons with disabilities, in the design, construction and renovation of United Nations Office at Nairobi facilities;

14. *Recalls* paragraphs 21, 34 and 36 of the report of the Advisory Committee, and requests the Secretary-General to standardize the reporting format of the United Nations construction projects in future progress reports, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, as appropriate;

15. *Approves* the overall full scope, maximum overall cost of 66,260,100 dollars and implementation strategy of the project;

16. *Appropriates* an amount of 11,316,300 dollars, comprising (a) 1,163,300 dollars under section 29G, Administration, Nairobi; (b) 10,069,300 dollars under section 33, Construction, alteration, improvement and major maintenance; and (c) 83,700 dollars under section 34, Safety and security, of the proposed programme budget for 2022;

XVI

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Recalling section VII of its resolution [69/274 A](#), section VI of its resolution [70/248 B](#) of 1 April 2016, section V of its resolution [72/262 A](#), section X of its resolution [73/279 A](#), section XI of its resolution [74/263](#) and section XI of its resolution [75/253 A](#),

Having considered the report of the Secretary-General³⁸ and the related report of the Advisory Committee,³⁹

³⁸ [A/76/323](#).

³⁹ [A/76/7/Add.11](#).

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;
4. *Expresses its gratitude* to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and Caribbean;
5. *Recalls* paragraph 4 of the report of the Advisory Committee, and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
8. *Reiterates its request* to the Secretary-General to ensure that the project delivers renovation works that conform to relevant building codes and standards, including provisions for persons with disabilities concerning accessibility, technology and workplace safety;
9. *Recalls* paragraph 15 of the report of the Advisory Committee, requests the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;
10. *Also recalls* paragraphs 7, 9, 17 and 26 of the report of the Advisory Committee, and requests the Secretary-General to standardize the reporting format of the United Nations construction projects in future progress reports, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, as appropriate;
11. *Welcomes* the planned renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building where the total amount of energy used by the building on an annual basis is equal to or less than the amount of renewable energy generated on site;
12. *Encourages* the Secretary-General to intensify his efforts to include the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project, and requests the Secretary-General to include activities pursuant to this matter in the next progress reports;
13. *Requests* the Secretary-General to continue the annual review of the role and funding ratio of the position of Project Coordinator (P-3) jointly funded by the Economic Commission for Latin America and the Caribbean and the United Nations Office at Nairobi, and to provide detailed information in his next report;

14. *Appropriates* an amount of 5,590,100 dollars for project activities in 2022, comprising 431,300 dollars under section 21, Economic and social development in Latin America and the Caribbean, and 5,158,800 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2022, which would represent a charge against the contingency fund;

XVII

Request for a subvention to the Special Tribunal for Lebanon

Recalling section IV of its resolution [75/253 B](#),

Having considered the report of the Secretary-General on the use of the 2021 subvention and request for a subvention to the Special Tribunal for Lebanon for 2022⁴⁰ and the related report of the Advisory Committee,⁴¹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Underscores* the high priority accorded to the work of the Special Tribunal for Lebanon, recalls paragraph 11 of the report of the Advisory Committee, and encourages the Tribunal to properly complete the judicial mandate in a transparent, accountable, cost-effective and the most expeditious manner;
4. *Welcomes with appreciation* the provision of 49 per cent of the funding over the years and the continued support of the Government of Lebanon for the Tribunal, and acknowledges the commitment of the Government to the success of the Tribunal despite the exceptional circumstances it is facing, including an unprecedented socioeconomic and financial crisis, that have challenged its ability to maintain its financial support to the Tribunal;
5. *Expresses appreciation* to the donors for the Tribunal, and requests the Secretary-General to intensify fundraising efforts, including by broadening the donor base, and encourages all Member States to provide voluntary support to the Tribunal for its activities in 2022;
6. *Urges* the Tribunal to ensure that no resources will be needed after 2022 beyond residual activities, if any;
7. *Notes with appreciation* the efforts taken by the Tribunal to reduce its costs and enhance its efficiency as well as the timeliness of its activities, and encourages the Tribunal to continue their implementation, to make greater use of the lessons learned and to adopt appropriate measures for achieving further operational savings and efficiencies, in order to ensure the expeditious completion and drawdown of judicial activities and the commencement of the residual functions in 2022, in a transparent, accountable and cost-effective manner;
8. *Requests* the Secretary-General to provide additional and detailed information on the final expenditures and unencumbered balance, as well as its return to Member States, in the context of the financial performance report on the programme budget for 2021 during the main part of the seventy-seventh session of the General Assembly;
9. *Welcomes* the significant reduction in the Tribunal's budget requirements for 2022 compared with 2021;

⁴⁰ [A/76/522](#).

⁴¹ [A/76/7/Add.21](#).

10. *Appropriates* an amount of 6 million dollars under section 8, Legal affairs, of the proposed programme budget for 2022, to supplement the voluntary financial resources of the Tribunal by way of a subvention;

XVIII

Strategic heritage plan of the United Nations Office at Geneva

Recalling part XI of its resolution 64/243, section VII of its resolution 66/247, section V of its resolution 68/247 A, sections III and VII of its resolution 69/262, section X of its resolution 70/248 A, section XVIII of its resolution 71/272 A, section XVI of its resolution 72/262 A, section XIII of its resolution 73/279 A, section VII of its resolution 74/263 and section IX of its resolution 75/253 A,

Having considered the eighth annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva,⁴² the report of the Board of Auditors on the financial report and audited financial statements for the year ended 31 December 2020,⁴³ the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2020 on the United Nations⁴⁴ and the related report of the Advisory Committee,⁴⁵

1. *Takes note* of the report of the Secretary-General on the strategic heritage plan, the report of the Board of Auditors and the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Welcomes* the continued support of the Government of Switzerland for the construction project in Geneva;
4. *Stresses* the importance of close coordination between the strategic heritage plan project team and the Secretariat in New York, in particular the Global Asset Management Policy Service, to ensure success in all aspects of the project;
5. *Also stresses* the importance of effective governance, oversight, transparency and accountability in the management of the project to ensure that the project objectives are achieved on time and within budget;
6. *Requests* the Secretary-General to ensure that the remaining recommendations of the Board of Auditors are implemented fully and expeditiously;
7. *Reiterates its request* to preserve the historical heritage of the Palais des Nations;
8. *Regrets* that the project started suffering delays and cost escalation before the onset of the coronavirus disease (COVID-19) pandemic, resulting in successive delays in the overall project;
9. *Notes with concern* that it is very unlikely that the full baseline project scope will be achieved within the approved maximum overall cost, and in this regard requests the Secretary-General to make every effort to avoid budget increases through the application of sound project management practices and to ensure that the project

⁴² A/76/350

⁴³ See *Official Records of the General Assembly, Seventy-sixth Session, Supplement No. 5, vol. I (A/76/5 (Vol. I))*.

⁴⁴ See A/76/307.

⁴⁵ A/76/7/Add.15.

is completed within the project scope and overall cost approved in its resolution 70/248 A;

10. *Requests* the Secretary-General to ensure that any change that affects the scope of the strategic heritage plan project is presented for the consideration and decision of the General Assembly;

11. *Also requests* the Secretary-General to explore options to increase potential savings and ensure additional cost-efficiency in the renovation of building E;

12. *Further requests* the Secretary-General to present his future progress reports on the strategic heritage plan in a standardized format that is in line with other ongoing capital projects;

13. *Commends* the United Nations Office at Geneva for the efforts made towards eliminating barriers to persons with disabilities, encourages the Office to continue to pursue such efforts, and looks forward to receiving updates in this regard in future progress reports;

14. *Recalls* its resolution 73/279 A, and reiterates its decision not to approve the installation of ventilation and cooling at the Palais des Nations in the strategic heritage plan project;

15. *Also recalls* the project's objective to lower energy consumption of the Palais des Nations by at least 25 per cent compared with the 2010 baseline;

16. *Requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;

17. *Reaffirms* the proposed project scope, schedule and estimated cost of the strategic heritage plan in the maximum amount of 836,500,000 Swiss francs;

18. *Appreciates* the existing voluntary contributions received from Member States to finance the strategic heritage plan, and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, as well as donations by private entities, in full compliance with all relevant rules and regulations of the Organization and agreements related to donations for the strategic heritage plan, and to provide detailed information on this matter in the context of his next progress report;

19. *Encourages* the Secretary-General, in attracting voluntary and in-kind contributions from Member States, to give priority to those activities within the scope of the project;

20. *Decides* to continue to use the multi-year construction-in-progress account established within the regular budget for expenditures related to the strategic heritage plan in 2022;

21. *Also decides* to revert to the establishment of an assessment scheme and currency of appropriation and assessment for the strategic heritage plan at the main part of its seventy-seventh session, and requests the Secretary-General to provide updated detailed information on these issues;

22. *Further decides* to revert to the establishment of the multi-year special account for the strategic heritage plan at the main part of its seventy-seventh session;

23. *Decides* that the annual repayments of the loans to the host country will be funded under the regular budget until decided otherwise by the General Assembly;

24. *Recalls* paragraph 8 of the report of the Advisory Committee, approves the establishment of the position of Architect (P-4) in the project team, affirms that necessary staffing adjustments to the project team are met within the staffing resources approved for the project, and notes that such changes are reported to the General Assembly for approval in the context of the annual progress report of the Secretary-General;

25. *Takes note* of paragraph 27 of the report of the Advisory Committee;

26. *Notes* paragraph 34 of the report of the Advisory Committee, and further decides to consider the possibility of allocating proposed requirements for a valorization consultancy in the amount of 55,800 dollars during the main part of its seventy-seventh session;

27. *Decides* not to approve proposed requirements for a valorization consultancy in the amount of 55,800 dollars for 2022, and adjust the amount of income section 2, General income, accordingly;

28. *Appropriates* the amount of 66,971,800 dollars (equivalent to 61,848,500 Swiss francs) for 2022, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2022;

XIX

Gross jointly financed budget of the Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for 2022 in the amount of 8,145,300 dollars;

XX

Gross jointly financed budget of the International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for 2022 in the amount of 11,631,800 dollars;

XXI

Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for 2022 in the amount of 3,964,300 dollars;

XXII

Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2022 in the amount of 163,257,200 dollars, broken down as follows:

(a) Field Security Operations: 147,630,300 dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 15,626,900 dollars;

XXIII**Effects of changes in rates of exchange and inflation**

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation⁴⁶ and the related report of the Advisory Committee,⁴⁷

Takes note of the revised estimates arising from recosting owing to changes in the rates of exchange and inflation;

XXIV**Contingency fund**

1. *Recalls* its resolution [75/253](#) A, in which the level of the contingency fund for the year 2022 was set at 0.75 per cent of the approved programme budget for 2021, or 24,060,600 dollars;

2. *Notes* that, after a charge of 20,547,800 dollars, a balance of 3,512,200 dollars remains in the contingency fund for 2022;

3. *Decides* that the contingency fund for the year 2023 shall be set at the level of 0.75 per cent of the approved programme budget for 2022.

⁴⁶ [A/76/593](#).

⁴⁷ [A/76/7/Add.32](#).

Draft resolution III

Programme budget for 2022

A

Budget appropriations for 2022

The General Assembly

Resolves that, for 2022:

1. Appropriations totalling 3,121,651,000 United States dollars are hereby approved for the following purposes:

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>		
1	Overall policymaking, direction and coordination	79 917 300
2	General Assembly and Economic and Social Council affairs and conference management	345 764 600
Subtotal, part I		425 681 900
<i>Part II. Political affairs</i>		
3	Political affairs	669 303 300
4	Disarmament	12 736 800
5	Peacekeeping operations	54 666 700
6	Peaceful uses of outer space	4 215 100
Subtotal, part II		740 921 900
<i>Part III. International justice and law</i>		
7	International Court of Justice	28 549 100
8	Legal affairs	64 331 100
Subtotal, part III		92 880 200
<i>Part IV. International cooperation for development</i>		
9	Economic and social affairs	85 636 100
10	Least developed countries, landlocked developing countries and small island developing States	7 320 200
11	United Nations support for the New Partnership for Africa's Development	8 207 400
12	Trade and development	71 274 800
13	International Trade Centre	20 174 900
14	Environment	22 912 400
15	Human settlements	13 275 800
16	International drug control, crime and terrorism prevention and criminal justice	21 924 100
17	UN-Women	9 957 600
Subtotal, part IV		260 683 300
<i>Part V. Regional cooperation for development</i>		
18	Economic and social development in Africa	78 453 500
19	Economic and social development in Asia and the Pacific	55 253 200
20	Economic development in Europe	35 509 100
21	Economic and social development in Latin America and the Caribbean	59 786 200

<i>Section</i>		<i>Amount (United States dollars)</i>
22	Economic and social development in Western Asia	44 191 900
23	Regular programme of technical cooperation	38 764 800
Subtotal, part V		311 958 700
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	134 573 600
25	International protection, durable solutions and assistance to refugees	42 212 300
26	Palestine refugees	40 405 600
27	Humanitarian assistance	18 544 100
Subtotal, part VI		235 735 600
<i>Part VII. Global communications</i>		
28	Global communications	100 014 700
Subtotal, part VII		100 014 700
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	55 424 300
29B	Department of Operational Support	87 648 400
29C	Office of Information and Communications Technology	52 690 500
29E	Administration, Geneva	75 159 800
29F	Administration, Vienna	18 502 600
29G	Administration, Nairobi	18 745 700
Subtotal, part VIII		308 171 300
<i>Part IX. Internal oversight</i>		
30	Internal oversight	21 187 400
Subtotal, part IX		21 187 400
<i>Part X. Jointly financed administrative activities and special expenses</i>		
31	Jointly financed administrative activities	7 954 900
32	Special expenses	84 811 400
Subtotal, part X		92 766 300
<i>Part XI. Capital expenditures</i>		
33	Construction, alteration, improvement and major maintenance	112 742 800
Subtotal, part XI		112 742 800
<i>Part XII. Safety and security</i>		
34	Safety and security	125 653 800
Subtotal, part XII		125 653 800
<i>Part XIII. Development Account</i>		
35	Development Account	16 199 400
Subtotal, part XIII		16 199 400

<i>Section</i>	<i>Amount (United States dollars)</i>
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	277 053 700
Subtotal, part XIV	277 053 700
Total	3 121 651 000

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2022 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2022

The General Assembly

Resolves that, for 2022:

1. Estimates of income totalling 295,499,900 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	279 138 300
2. General income	19 580 600
3. Services to the public	(3 219 000)
Total	295 499 900

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2022

The General Assembly

Resolves that, for 2022:

1. Budget appropriations totalling 3,138,294,955 United States dollars, consisting of 3,121,651,000 dollars approved for 2022 by the General Assembly in paragraph 1 of resolution A above, and 16,643,955 dollars in additional

appropriations for 2021, as approved by the Assembly in its resolutions [75/253](#) B of 16 April 2021 and [75/253](#) C of 30 June 2021, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 16,361,600 dollars, representing the estimated income other than staff assessment income approved for 2022 under resolution B above;

(b) 77,094,200 dollars, as reflected in the financial performance report on the programme budget for 2020,² approved by the Assembly in its resolution 76/___ of ___ December 2021;

(c) 580,100 dollars credited from the unencumbered balance of the Extraordinary Chambers in the Courts of Cambodia in 2020, as approved in section ___ of Assembly resolution 76/___ of ___ December 2021;

(d) 3,044,259,055 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/___ of ___ December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. In addition, there shall be added an amount of 107,636,800 dollars, representing the commitment authority relating to special political missions approved by the General Assembly in its resolution 76/___ of ___ December 2021, resulting in a total amount to be assessed of 3,151,895,855 dollars;

3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 279,225,500 dollars, consisting of 279,138,300 dollars related to the appropriations for 2022 and 87,200 dollars related to the additional appropriations for 2021, as approved by the Assembly in its resolutions [75/253](#) B and [75/253](#) C.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/76/347](#).

Draft resolution IV

Unforeseen and extraordinary expenses for 2022

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations¹ and the provisions of paragraph 3 below, to enter into commitments in the year 2022 to meet unforeseen and extraordinary expenses arising either during or subsequent to the year, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 100,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 25,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 20,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 205,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 12,500 dollars;

(c) Such commitments not exceeding a total of 500,000 dollars in the year 2022 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution [59/276](#) of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its seventy-eighth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the year 2022, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

Draft resolution V

Working Capital Fund for 2022

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for 2022 in the amount of 150 million United States dollars;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2022;
3. There shall be set off against this allocation of advances:
 - (a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;
 - (b) Cash advances paid by Member States to the Working Capital Fund for 2021 in accordance with General Assembly resolution [75/256](#) of 31 December 2020;
4. Should the credits and advances paid by any Member State to the Working Capital Fund for 2021 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of 2022;
5. The Secretary-General is authorized to advance from the Working Capital Fund:
 - (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;
 - (b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution [76/___](#) of ___ December 2021 relating to unforeseen and extraordinary expenses for 2022; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
 - (c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;
 - (d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each year;
 - (e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;
6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 2022, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution [1341 \(XIII\)](#) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

Annex I

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2022, before and after recosting, by section

(Thousands of United States dollars)

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
1. Overall policymaking, direction and coordination										
Programme budget	78 838.8	(37.6)	(182.4)	78 618.8	1 528.4	(19.3)	11.7	1 520.8	(308.2)	79 831.4
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board (A/C.5/76/2)	82.9	—	—	82.9	—	—	—	—	—	82.9
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	41.2	—	—	41.2	—	—	—	—	—	41.2
Resident coordinator system: impact of updated cost-sharing amount	(38.2)	—	—	(38.2)	—	—	—	—	—	(38.2)
Subtotal	78 924.7	(37.6)	(182.4)	78 704.7	1 528.4	(19.3)	11.7	1 520.8	(308.2)	79 917.3
2. General Assembly and Economic and Social Council affairs and conference management										
Programme budget	336 134.0	(226.6)	125.0	336 032.4	5 606.5	0.3	4.8	5 611.6	(3 757.1)	337 886.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/76/9)	146.9	—	—	146.9	8.1	—	—	8.1	—	155.0
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/76/10)	403.2	—	—	403.2	22.4	—	—	22.4	—	425.6
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	287.6	—	—	287.6	—	—	—	—	—	287.6

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Further practical measures for the prevention of an arms race in outer space (A/C.5/76/12)	66.0	—	—	66.0	3.7	—	—	3.7	—	69.7
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	595.0	—	—	595.0	25.0	—	—	25.0	—	620.0
Programme budget implications: Promoting international cooperation on peaceful uses in the context of international security (A/C.5/76/13)	33.9	(33.9)	—	—	1.9	(1.9)	—	—	—	—
Programme budget implications: Situation of human rights in the Syrian Arab Republic (A/C.5/76/18)	27.1	—	—	27.1	1.5	—	—	1.5	—	28.6
Programme budget implications: Report of the United Nations Commission on International Trade Law on the work of its fifty-fourth session (A/C.5/76/20)	356.8	—	—	356.8	3.4	—	—	3.4	—	360.2
Programme budget implications: Countering disinformation for the promotion and protection of human rights and fundamental freedoms (A/C.5/76/15)	27.1	—	—	27.1	1.5	—	—	1.5	—	28.6
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fifth session (A/76/372)	2 436.0	—	—	2 436.0	69.7	—	—	69.7	—	2 505.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions (A/76/524)	3 259.7	—	—	3 259.7	137.0	—	—	137.0	—	3 396.7
Subtotal	343 773.3	(260.5)	125.0	343 637.8	5 880.7	(1.6)	4.8	5 883.9	(3 757.1)	345 764.6
3. Political affairs										
Special political missions										
Programme budget	730 666.3	(35 422.3)	(107 794.2)	587 449.8	—	—	—	—	—	587 449.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	329.3	—	—	329.3	—	—	—	—	—	329.3

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Revised estimates relating to the proposed programme budget for 2022 under section 3, Political affairs, and section 36, Staff assessment (A/76/6 (Sect.3)/Add.7)	19 670.3	(2 252.2)	—	17 418.1	—	—	—	—	—	17 418.1
Subtotal	750 665.9	(37 674.5)	(107 794.2)	605 197.2	—	—	—	—	—	605 197.2
3. Political affairs										
Other										
Programme budget	62 632.1	(155.4)	29.2	62 505.9	2 285.0	(8.6)	1.2	2 277.6	(899.9)	63 883.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	63.6	—	—	63.6	—	—	—	—	—	63.6
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	149.8	(15.0)	15.0	149.8	9.1	(0.9)	0.9	9.1	—	158.9
Subtotal	62 845.5	(170.4)	44.2	62 719.3	2 294.1	(9.5)	2.1	2 286.7	(899.9)	64 106.1
4. Disarmament										
Programme budget	12 642.1	(27.7)	(3.4)	12 611.0	286.9	(1.2)	(0.5)	285.2	(217.2)	12 679.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	11.4	—	—	11.4	—	—	—	—	—	11.4
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	45.1	(1.3)	—	43.8	2.7	(0.1)	—	2.6	—	46.4
Subtotal	12 698.6	(29.0)	(3.4)	12 666.2	289.6	(1.3)	(0.5)	287.8	(217.2)	12 736.8

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
5. Peacekeeping operations										
Programme budget	54 823.6	(391.2)	16.4	54 448.8	716.8	(20.2)	1.5	698.1	(489.2)	54 657.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	9.0	—	—	9.0	—	—	—	—	—	9.0
Subtotal	54 832.6	(391.2)	16.4	54 457.8	716.8	(20.2)	1.5	698.1	(489.2)	54 666.7
6. Peaceful uses of outer space										
Programme budget	4 493.6	(37.2)	5.4	4 461.8	(202.3)	(2.3)	0.4	(204.2)	(47.6)	4 210.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	5.1	—	—	5.1	—	—	—	—	—	5.1
Subtotal	4 498.7	(37.2)	5.4	4 466.9	(202.3)	(2.3)	0.4	(204.2)	(47.6)	4 215.1
7. International Court of Justice										
Programme budget	30 786.5	(70.7)	(10.0)	30 705.8	(2 155.9)	3.1	0.9	(2 151.9)	(22.3)	28 531.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	17.5	—	—	17.5	—	—	—	—	—	17.5
Subtotal	30 804.0	(70.7)	(10.0)	30 723.3	(2 155.9)	3.1	0.9	(2 151.9)	(22.3)	28 549.1
8. Legal affairs										
Programme budget	57 807.5	(843.3)	613.4	57 577.6	948.7	(31.0)	22.4	940.1	(457.3)	58 060.4
<i>Revised estimates and programme budget implications</i>										
Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone (A/76/329)	2 919.3	(146.0)	(2 773.3)	—	—	—	—	—	—	—

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Report on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/76/331)	7 517.1	(517.1)	(7 000.0)	—	—	—	—	—	—	—
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	54.4	—	—	54.4	—	—	—	—	—	54.4
Report on the use of the 2021 subvention and request for a subvention to the Special Tribunal for Lebanon for 2022 (A/76/522)	8 323.2	(2 323.2)	—	6 000.0	—	—	—	—	—	6 000.0
Programme budget implications: Report of the United Nations Commission on International Trade Law on the work of its fifty-fourth session (A/C.5/76/20)	226.4	(150.9)	150.9	226.4	(10.1)	7.4	(7.4)	(10.1)	—	216.3
Subtotal	76 847.9	(3 980.5)	(9 009.0)	63 858.4	938.6	(23.6)	15.0	930.0	(457.3)	64 331.1
9. Economic and social affairs										
Programme budget	83 521.9	(176.5)	191.8	83 537.2	3 180.0	(4.7)	(9.9)	3 165.4	(1 154.9)	85 547.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	88.4	—	—	88.4	—	—	—	—	—	88.4
Subtotal	83 610.3	(176.5)	191.8	83 625.6	3 180.0	(4.7)	(9.9)	3 165.4	(1 154.9)	85 636.1
10. Least developed countries, landlocked developing countries and small island developing States										
Programme budget	7 152.4	(14.4)	(3.9)	7 134.1	229.1	(0.8)	(0.8)	227.5	(49.1)	7 312.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	7.7	—	—	7.7	—	—	—	—	—	7.7
Subtotal	7 160.1	(14.4)	(3.9)	7 141.8	229.1	(0.8)	(0.8)	227.5	(49.1)	7 320.2

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
11. United Nations support for the New Partnership for Africa's Development										
Programme budget	8 012.9	(25.7)	(0.1)	7 987.1	267.4	(1.4)	(0.7)	265.3	(54.9)	8 197.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	9.9	—	—	9.9	—	—	—	—	—	9.9
Subtotal	8 022.8	(25.7)	(0.1)	7 997.0	267.4	(1.4)	(0.7)	265.3	(54.9)	8 207.4
12. Trade and development										
Programme budget	73 302.8	(162.6)	18.0	73 158.2	(1 221.6)	(8.1)	(3.1)	(1 232.8)	(721.2)	71 204.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	70.6	—	—	70.6	—	—	—	—	—	70.6
Subtotal	73 373.4	(162.6)	18.0	73 228.8	(1 221.6)	(8.1)	(3.1)	(1 232.8)	(721.2)	71 274.8
13. International Trade Centre										
Programme budget	20 641.5	—	—	20 641.5	(466.6)	—	—	(466.6)	—	20 174.9
Subtotal	20 641.5	—	—	20 641.5	(466.6)	—	—	(466.6)	—	20 174.9
14. Environment										
Programme budget	23 314.1	(43.9)	(26.1)	23 244.1	(228.0)	(2.1)	(2.3)	(232.4)	(127.1)	22 884.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	27.8	—	—	27.8	—	—	—	—	—	27.8
Subtotal	23 341.9	(43.9)	(26.1)	23 271.9	(228.0)	(2.1)	(2.3)	(232.4)	(127.1)	22 912.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
15. Human settlements										
Programme budget	13 289.0	(83.2)	47.6	13 253.4	57.5	(3.9)	(0.8)	52.8	(45.0)	13 261.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	14.6	—	—	14.6	—	—	—	—	—	14.6
Subtotal	13 303.6	(83.2)	47.6	13 268.0	57.5	(3.9)	(0.8)	52.8	(45.0)	13 275.8
16. International drug control, crime and terrorism prevention and criminal justice										
Programme budget	22 711.8	(30.8)	(21.5)	22 659.5	(1 406.0)	(0.6)	(0.5)	(1 407.1)	(218.7)	21 033.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	28.0	—	—	28.0	—	—	—	—	—	28.0
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	841.7	(12.7)	12.7	841.7	20.7	(0.8)	0.8	20.7	—	862.4
Subtotal	23 581.5	(43.5)	(8.8)	23 529.2	(1 385.3)	(1.4)	0.3	(1 386.4)	(218.7)	21 924.1
17. United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)										
Programme budget	9 719.9	(5.0)	(1.0)	9 713.9	270.5	(0.3)	—	270.2	(37.1)	9 947.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	10.6	—	—	10.6	—	—	—	—	—	10.6
Subtotal	9 730.5	(5.0)	(1.0)	9 724.5	270.5	(0.3)	—	270.2	(37.1)	9 957.6
18. Economic and social development in Africa										
Programme budget	78 179.8	(615.6)	279.0	77 843.2	1 549.6	(38.4)	(27.2)	1 484.0	(940.8)	78 386.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	67.1	–	–	67.1	–	–	–	–	–	67.1
Subtotal	78 246.9	(615.6)	279.0	77 910.3	1 549.6	(38.4)	(27.2)	1 484.0	(940.8)	78 453.5
19. Economic and social development in Asia and the Pacific										
Programme budget	57 848.1	(142.5)	7.5	57 713.1	(2 981.8)	(2.3)	0.8	(2 983.3)	(475.0)	54 254.8
<i>Revised estimates and programme budget implications</i>										
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/76/313)	940.9	–	–	940.9	–	–	–	–	–	940.9
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	57.5	–	–	57.5	–	–	–	–	–	57.5
Subtotal	58 846.5	(142.5)	7.5	58 711.5	(2 981.8)	(2.3)	0.8	(2 983.3)	(475.0)	55 253.2
20. Economic development in Europe										
Programme budget	36 248.2	(64.5)	64.5	36 248.2	(577.8)	(3.7)	3.7	(577.8)	(197.3)	35 473.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	36.0	–	–	36.0	–	–	–	–	–	36.0
Subtotal	36 284.2	(64.5)	64.5	36 284.2	(577.8)	(3.7)	3.7	(577.8)	(197.3)	35 509.1
21. Economic and social development in Latin America and the Caribbean										
Programme budget	60 224.1	(143.0)	12.4	60 093.5	(640.8)	(5.1)	(2.2)	(648.1)	(612.3)	58 833.1
<i>Revised estimates and programme budget implications</i>										
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/76/323)	431.3	–	–	431.3	–	–	–	–	–	431.3

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	62.1	–	–	62.1	–	–	–	–	–	62.1
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/76/303)	454.3	–	–	454.3	5.4	–	–	5.4	–	459.7
Subtotal	61 171.8	(143.0)	12.4	61 041.2	(635.4)	(5.1)	(2.2)	(642.7)	(612.3)	59 786.2
22. Economic and social development in Western Asia										
Programme budget	51 352.7	(94.5)	(37.3)	51 220.9	(6 451.9)	(15.2)	(15.3)	(6 482.4)	(581.2)	44 157.3
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	34.6	–	–	34.6	–	–	–	–	–	34.6
Subtotal	51 387.3	(94.5)	(37.3)	51 255.5	(6 451.9)	(15.2)	(15.3)	(6 482.4)	(581.2)	44 191.9
23. Regular programme of technical cooperation										
Programme budget	36 535.4	(1.5)	(607.0)	35 926.9	2 877.1	–	(39.2)	2 837.9	–	38 764.8
Subtotal	36 535.4	(1.5)	(607.0)	35 926.9	2 877.1	–	(39.2)	2 837.9	–	38 764.8
24. Human rights										
Programme budget	110 487.1	(237.7)	58.3	110 307.7	217.7	(11.7)	(5.4)	200.6	(1 131.4)	109 376.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	103.2	–	–	103.2	–	–	–	–	–	103.2
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/76/16)	94.1	–	–	94.1	(0.5)	–	–	(0.5)	–	93.6

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Situation of human rights in the Syrian Arab Republic (A/C.5/76/18)	75.3	(37.7)	–	37.6	4.1	(2.0)	–	2.1	–	39.7
Programme budget implications: Countering disinformation for the promotion and protection of human rights and fundamental freedoms (A/C.5/76/15)	62.7	–	–	62.7	3.3	–	–	3.3	–	66.0
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	56.9	–	–	56.9	3.5	–	–	3.5	–	60.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions (A/76/524)	26 499.2	(2 624.7)	–	23 874.5	1 081.3	(78.2)	–	1 003.1	(43.8)	24 833.8
Subtotal	137 378.5	(2 900.1)	58.3	134 536.7	1 309.4	(91.9)	(5.4)	1 212.1	(1 175.2)	134 573.6
25. International protection, durable solutions and assistance to refugees										
Programme budget	43 181.8	–	–	43 181.8	(969.7)	–	–	(969.7)	(0.4)	42 211.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	0.6	–	–	0.6	–	–	–	–	–	0.6
Subtotal	43 182.4	–	–	43 182.4	(969.7)	–	–	(969.7)	(0.4)	42 212.3
26. Palestine refugees										
Programme budget	39 355.1	–	–	39 355.1	1 450.9	26.3	(26.3)	1 450.9	(453.8)	40 352.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	53.4	–	–	53.4	–	–	–	–	–	53.4
Subtotal	39 408.5	–	–	39 408.5	1 450.9	26.3	(26.3)	1 450.9	(453.8)	40 405.6

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
27. Humanitarian assistance										
Programme budget	18 129.4	(77.4)	34.5	18 086.5	537.8	(4.3)	1.4	534.9	(95.6)	18 525.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	18.3	—	—	18.3	—	—	—	—	—	18.3
Subtotal	18 147.7	(77.4)	34.5	18 104.8	537.8	(4.3)	1.4	534.9	(95.6)	18 544.1
28. Global communications										
Programme budget	98 665.5	(998.9)	41.0	97 707.6	3 458.4	(76.0)	7.5	3 389.9	(1 199.0)	99 898.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/76/9)	3.0	(3.0)	—	—	0.2	(0.2)	—	—	—	—
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/76/10)	5.9	(5.9)	—	—	0.4	(0.4)	—	—	—	—
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	84.0	—	—	84.0	—	—	—	—	—	84.0
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	5.9	(5.9)	—	—	0.4	(0.4)	—	—	—	—
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	30.3	(8.3)	8.3	30.3	1.9	(0.5)	0.5	1.9	—	32.2
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions (A/76/524)	9.0	(9.0)	—	—	0.5	(0.5)	—	—	—	—
Subtotal	98 803.6	(1 031.0)	49.3	97 821.9	3 461.8	(78.0)	8.0	3 391.8	(1 199.0)	100 014.7

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
29A. Department of Management Strategy, Policy and Compliance										
Programme budget	54 933.2	(857.2)	336.8	54 412.8	2 294.1	(51.0)	16.3	2 259.4	(957.5)	55 714.7
<i>Revised estimates and programme budget implications</i>										
Final progress report on the enterprise resource planning project (A/76/386)	(314.2)	(8.1)	—	(322.3)	(19.2)	(0.5)	—	(19.7)	—	(342.0)
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	51.6	—	—	51.6	—	—	—	—	—	51.6
Subtotal	54 670.6	(865.3)	336.8	54 142.1	2 274.9	(51.5)	16.3	2 239.7	(957.5)	55 424.3
29B. Department of Operational Support										
Programme budget	85 074.1	(630.0)	(98.9)	84 345.2	4 627.2	(29.2)	(8.1)	4 589.9	(1 307.6)	87 627.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	20.9	—	—	20.9	—	—	—	—	—	20.9
Subtotal	85 095.0	(630.0)	(98.9)	84 366.1	4 627.2	(29.2)	(8.1)	4 589.9	(1 307.6)	87 648.4
29C. Office of Information and Communications Technology										
Programme budget	50 943.0	(594.2)	233.1	50 581.9	2 513.4	(53.9)	31.0	2 490.5	(411.6)	52 660.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/76/9)	1.6	(1.6)	—	—	0.1	(0.1)	—	—	—	—
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	26.6	—	—	26.6	—	—	—	—	—	26.6
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	2.9	(2.9)	2.9	2.9	0.2	(0.2)	0.2	0.2	—	3.1
Subtotal	50 974.1	(598.7)	236.0	50 611.4	2 513.7	(54.2)	31.2	2 490.7	(411.6)	52 690.5

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
29E. Administration, Geneva										
Programme budget	76 026.0	(333.6)	333.6	76 026.0	(487.0)	(0.9)	0.9	(487.0)	(457.4)	75 081.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	21.1	—	—	21.1	—	—	—	—	—	21.1
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	12.4	(4.0)	—	8.4	—	—	—	—	—	8.4
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	2.8	—	—	2.8	—	—	—	—	—	2.8
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions (A/76/524)	91.5	(45.7)	—	45.8	0.2	(0.1)	—	0.1	—	45.9
Subtotal	76 153.8	(383.3)	333.6	76 104.1	(486.8)	(1.0)	0.9	(486.9)	(457.4)	75 159.8
29F. Administration, Vienna										
Programme budget	19 762.9	(43.0)	9.7	19 729.6	(1 141.1)	1.4	—	(1 139.7)	(93.0)	18 496.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	5.7	—	—	5.7	—	—	—	—	—	5.7
Subtotal	19 768.6	(43.0)	9.7	19 735.3	(1 141.1)	1.4	—	(1 139.7)	(93.0)	18 502.6
29G. Administration, Nairobi										
Programme budget	16 421.5	(37.7)	17.6	16 401.4	391.2	(1.7)	0.9	390.4	(147.5)	16 644.3
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/76/330)	1 163.3	—	—	1 163.3	—	—	—	—	—	1 163.3

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/76/400 and A/76/400/Corr.1)	1 081.4	(156.3)	0.1	925.2	—	—	—	—	—	925.2
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	12.9	—	—	12.9	—	—	—	—	—	12.9
Subtotal	18 679.1	(194.0)	17.7	18 502.8	391.2	(1.7)	0.9	390.4	(147.5)	18 745.7
30. Internal oversight										
Programme budget	20 989.7	(327.2)	275.4	20 937.9	570.9	(7.4)	0.8	564.3	(340.5)	21 161.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	25.7	—	—	25.7	—	—	—	—	—	25.7
Subtotal	21 015.4	(327.2)	275.4	20 963.6	570.9	(7.4)	0.8	564.3	(340.5)	21 187.4
31. Jointly financed administrative activities										
Programme budget	7 155.8	—	—	7 155.8	799.1	—	—	799.1	—	7 954.9
Subtotal	7 155.8	—	—	7 155.8	799.1	—	—	799.1	—	7 954.9
32. Special expenses										
Programme budget	81 973.5	(590.4)	(23.0)	81 360.1	3 481.7	(29.0)	(1.4)	3 451.3	—	84 811.4
Subtotal	81 973.5	(590.4)	(23.0)	81 360.1	3 481.7	(29.0)	(1.4)	3 451.3	—	84 811.4
33. Construction, alteration, improvement and major maintenance										
Programme budget	23 706.4	(1 366.9)	271.9	22 611.4	1 048.4	(70.7)	14.9	992.6	—	23 604.0
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/76/330)	10 069.3	—	—	10 069.3	—	—	—	—	—	10 069.3

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/76/323)	5 158.8	–	–	5 158.8	–	–	–	–	–	5 158.8
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/76/313)	6 024.3	–	–	6 024.3	–	–	–	–	–	6 024.3
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/76/400 and A/76/400/Corr.1)	914.6	–	–	914.6	–	–	–	–	–	914.6
Eighth annual progress report on the strategic heritage plan of the United Nations Office at Geneva (A/76/350)	–	–	66 971.8	66 971.8	–	–	–	–	–	66 971.8
Subtotal	45 873.4	(1 366.9)	67 243.7	111 750.2	1 048.4	(70.7)	14.9	992.6	–	112 742.8
34. Safety and security										
Programme budget	124 844.2	(283.7)	38.0	124 598.5	2 128.4	(20.5)	(5.9)	2 102.0	(1 145.3)	125 555.2
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/76/330)	83.7	–	–	83.7	–	–	–	–	–	83.7
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	14.9	–	–	14.9	–	–	–	–	–	14.9
Subtotal	124 942.8	(283.7)	38.0	124 697.1	2 128.4	(20.5)	(5.9)	2 102.0	(1 145.3)	125 653.8
35. Development Account										
Programme budget	15 199.4	–	1 000.0	16 199.4	–	–	–	–	–	16 199.4
Subtotal	15 199.4	–	1 000.0	16 199.4	–	–	–	–	–	16 199.4
36. Staff assessment										
Programme budget	281 996.3	(5 281.1)	52.4	276 767.6	(1 329.3)	(241.1)	(1.1)	(1 571.5)	(2 292.8)	272 903.3
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/76/9)	17.6	–	–	17.6	0.9	–	–	0.9	–	18.5

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/76/10)	48.4	—	—	48.4	2.6	—	—	2.6	—	51.0
Programme budget implications arising from the recommendations contained in the report of the International Civil Service Commission for 2021 (A/C.5/76/3)	—	—	—	—	—	—	—	—	—	—
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/76/16)	9.6	—	—	9.6	0.1	—	—	0.1	—	9.7
Programme budget implications: Further practical measures for the prevention of an arms race in outer space (A/C.5/76/12)	7.9	—	—	7.9	0.5	—	—	0.5	—	8.4
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	71.4	—	—	71.4	2.9	—	—	2.9	—	74.3
Programme budget implications: Promoting international cooperation on peaceful uses in the context of international security (A/C.5/76/13)	4.1	(4.1)	—	—	0.2	(0.2)	—	—	—	—
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/76/303)	46.1	—	—	46.1	0.4	—	—	0.4	—	46.5
Programme budget implications: Situation of human rights in the Syrian Arab Republic (A/C.5/76/18)	12.3	(4.5)	—	7.8	0.7	(0.2)	—	0.5	—	8.3
Programme budget implications: Report of the United Nations Commission on International Trade Law on the work of its fifty-fourth session (A/C.5/76/20)	73.0	(65.7)	65.7	73.0	2.0	(2.1)	2.1	2.0	—	75.0
Programme budget implications: Countering disinformation for the promotion and protection of human rights and fundamental freedoms (A/C.5/76/15)	10.8	—	—	10.8	0.6	—	—	0.6	—	11.4
Revised estimates resulting from resolutions and decision adopted by the General Assembly at its seventy-fifth session (A/76/372)	374.8	—	—	374.8	17.9	—	—	17.9	—	392.7

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions (A/76/524)	2 751.4	(259.5)	—	2 491.9	114.7	(7.4)	—	107.3	(5.9)	2 593.3
Revised estimates relating to the proposed programme budget for 2022 under section 3, Political affairs, and section 36, Staff assessment (A/76/6 (Sect.3)/Add.7)	1 023.2	(161.9)	—	861.3	—	—	—	—	—	861.3
Subtotal	286 446.9	(5 776.8)	118.1	280 788.2	(1 185.8)	(251.0)	1.0	(1 435.8)	(2 298.7)	277 053.7
Total	3 225 998.0	(59 335.8)	(47 242.2)	3 119 420.0	24 584.8	(824.8)	(32.5)	23 727.5	(21 496.5)	3 121 651.0

Annex II

Approved charges against the contingency fund for 2022, by report

(Thousands of United States dollars)

<i>Report</i>	<i>Approved charges^a</i>
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/76/313)	6 965.2
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/76/323)	5 590.1
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/76/400 and A/76/400/Corr.1)	1 839.8
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/76/303)	454.3
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fifth session (A/76/372)	3 520.4
Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board (A/C.5/76/2)	82.9
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/76/9)	146.9
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/76/10)	403.2
Programme budget implications: Reducing space threats through norms, rules and principles of responsible behaviours (A/C.5/76/11)	647.2
Programme budget implications: Further practical measures for the prevention of an arms race in outer space (A/C.5/76/12)	66.0
Programme budget implications: Countering disinformation for the promotion and protection of human rights and fundamental freedoms (A/C.5/76/15)	89.8
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/76/16)	94.1
Programme budget implications: Situation of human rights in the Syrian Arab Republic (A/C.5/76/18)	64.7
Programme budget implications: Report of the United Nations Commission on International Trade Law on the work of its fifty-fourth session (A/C.5/76/20)	583.2
Total approved charges	20 547.8

^a Net of staff assessment.