



General Assembly

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Seventy-sixth session

Agenda item 138

Proposed programme budget for 2022

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Report of the Secretary-General

Corrigendum

1. Table 3

Replace table 3 with the table below.

Table 3

Estimated costs of option A and option B

(Thousands of United States dollars)

Option A	
<i>Trade costs</i>	
Building costs	136 786.0
<i>Sub-trade costs</i>	
Design consultancy firm	14 651.0
Quantity surveying firm	2 442.0
Programme management firm	2 442.0
Independent risk management firm	963.0
Other services	581.3
Subtotal, sub-trade costs	21 079.3
Escalation	39 993.7
Contingencies	23 601.9
Project management costs	21 045.2
Total costs option A	242 506.1



Option B	
<i>Trade costs</i>	
Building costs	156 433.1
<i>Sub-trade costs</i>	
Design consultancy firm	17 328.0
Quantity surveying firm	2 888.0
Programme management firm	2 888.0
Independent risk management firm	963.0
Other services	664.7
Subtotal, sub-trade costs	24 732.1
Escalation	45 738.1
Contingencies	27 059.8
Project management costs	24 942.3
Total costs option B	278 905.5

2. Annex II

Replace annex II with the table below.

Annex II

Project cost plan

Detailed cost plan for the renovation and expansion of the conference facility at the United Nations Office at Nairobi

Option B

(Thousands of United States dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	Total	
Section 33, Construction, alteration, improvement and major maintenance										
1. Construction costs					48 298.7	48 298.7	31 091.1	26 007.0	2 737.6	156 433.1
2. Professional services										
2.1 Design consultancy firm	866.4	3 465.6	3 465.6	3 465.6	1 732.8	1 732.8	1 732.8	866.4		17 328.0
2.2 Quantity surveying firm		577.6	577.6	577.6	288.8	288.8	288.8	288.8		2 888.0
2.3 Programme management firm		577.6	577.6	577.6	288.8	288.8	288.8	288.8		2 888.0
2.4 Independent risk management firm	48.2	144.5	144.5	144.5	144.5	144.5	144.5	48.2		963.4
2.5 Other services (furniture, information technology, licences, third-party reviews)			117.3	117.3	117.3	117.3	117.3	78.2		664.7
3. Escalation				11 534.9	11 534.9	11 778.6	9 852.6	1 037.1		45 738.1
4. Contingency		476.5	488.3	6 471.6	6 240.6	6 816.3	5 764.8	801.8		27 059.9
Subtotal, section 33	914.6	5 241.8	5 370.9	71 187.8	68 646.4	52 258.2	44 196.6	6 146.9		253 963.2

Section 29G, United Nations Office at Nairobi

5. Project management

5.1 Dedicated project management and support team	1 061.4	2 803.2	3 601.7	3 719.7	3 719.7	3 501.6	3 501.6	1 397.1		23 306.0
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	2022	2023	2024	2025	2026	2027	2028	2029	Total
5.2 Dedicated coordinator at Headquarters				218.0	218.0	218.0	218.0		872.0
5.3 Travel of project management team	20.0	40.0	40.0	40.0	20.0	20.0	20.0		200.0
Subtotal, section 29G	1 081.4	2 843.2	3 641.7	3 977.7	3 957.7	3 739.6	3 739.6	1 397.1	24 378.0
Section 34, Safety and security									
6. Security requirements (security guards)									
Subtotal, section 34			62.7	125.4	125.4	125.4	125.4		564.3
Total	1 996.0	8 085.0	9 075.3	75 290.9	72 729.5	56 123.2	48 061.6		278 905.5