



# General Assembly

Distr.: Limited  
29 October 2021

Original: English

Seventy-sixth session

First Committee

Agenda items 100 and 138

General and complete disarmament

Proposed programme budget for 2022

## Secretary-General's Mechanism for Investigation of Alleged Use of Chemical and Biological Weapons

Programme budget implications of draft resolution [A/C.1/76/L.54](#)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

### I. Requests contained in the draft resolution

1. Under the terms of operative paragraph 4 of draft resolution [A/C.1/76/L.54](#), the General Assembly would request the Secretary-General, within existing resources, to seek the views of Member States on the issues referred to in operative paragraph 3 of the draft resolution and to submit a substantive report, with an annex containing those views, to the General Assembly at its seventy-seventh session, for further discussion by Member States.

### II. Relationship of the proposed requests to the proposed programme budget for 2022

2. The requested activities referred to in the draft resolution relate to programme 1, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme plan for 2022 and to section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022 ([A/76/6 \(Sect. 2\)](#)).

### III. Activities by which the proposed requests would be implemented

3. Pursuant to the request for documentation contained in operative paragraph 4 of the draft resolution, it is envisaged that the request would constitute an addition to the documentation workload of the Department for General Assembly and Conference



Management of one pre-session document of 21,000 words, to be issued in all six languages, which would constitute an additional deliverable in 2022.

#### IV. Budgetary implications of the proposed requests

4. The budgetary implications for 2022 amount to \$66,000, as shown in table 1 below.

##### **Additional documentation resource requirements before recosting**

(United States dollars)

		<i>Requirements 2022</i>
<b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b>		
Other staff costs		
Documentation services		66 000
<b>Total</b>		<b>66 000</b>

#### V. Potential for absorption during 2022

5. No provision has been made in the proposed programme budget for 2022 for the implementation of the activities requested in operative paragraph 4 of the draft resolution. At this stage, it is not possible to identify activities within the relevant section of the proposed programme budget for 2022 that could be terminated, deferred, curtailed or modified during 2022. It is therefore necessary that the additional resources in the amount of \$66,000 be provided through an additional appropriation for 2022.

6. With regard to operative paragraph 4 of the draft resolution, the attention of the Committee is drawn to the provisions of section VI of General Assembly resolution [45/248 B](#), and subsequent resolutions, the most recent of which is resolution [75/252](#), in which the Assembly reaffirmed that the Fifth Committee is the appropriate Main Committee of the Assembly entrusted with the responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

#### VI. Conclusion and action requested of the General Assembly

7. Should the General Assembly adopt draft resolution [A/C.1/76/L.54](#), additional resource requirements in the amount of \$66,000 for 2022 would arise under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022. That amount would require an additional appropriation for 2022 to be approved by the Assembly and, as such, would represent a charge against the contingency fund.

8. Additional resource requirements in the amount of \$7,900 would arise under section 36, Staff assessment, of the proposed programme budget for 2022 and would require an additional appropriation by the General Assembly, to be offset by an equivalent increase of \$7,900 under income section 1, Income from staff assessment.