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Agenda item 154

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions [45/258](#) of 3 May 1991, [47/218](#) A of 23 December 1992, [48/226](#) A of 23 December 1993, [48/226](#) C of 29 July 1994, [49/250](#) of 20 July 1995, [50/221](#) B of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012, [67/287](#) of 28 June 2013, [68/283](#) of 30 June 2014, [69/308](#) of 25 June 2015, [70/287](#) of 17 June 2016, [71/295](#) of 30 June 2017, [72/288](#) of 5 July 2018, [73/308](#) of 3 July 2019, [74/280](#) of 30 June 2020 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994, 50/473 of 23 December 1995, 72/558 of 5 July 2018, 73/555 of 3 July 2019 and 74/571 of 3 September 2020,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022,² the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution

¹ [A/75/656](#).

² [A/75/785](#).

³ [A/75/783](#).

⁴ [A/75/849](#).



of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 and the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2021 to 30 June 2022, the funding mechanism for the support account used in the current period, from 1 July 2020 to 30 June 2021, as approved in paragraph 3 of its resolution [50/221](#) B;

Budget performance report for the period from 1 July 2019 to 30 June 2020

11. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020;

Budget estimates for the financial period from 1 July 2021 to 30 June 2022

12. *Approves* the support account requirements in the amount of 356,413,100 United States dollars for the financial period from 1 July 2021 to 30 June 2022, inclusive of the amount of 15,799,500 dollars for the enterprise resource planning project, 868,500 dollars for the global service delivery model project, 3,881,600 dollars for peacekeeping capability readiness and 18,221,400 dollars for Umoja maintenance and support costs, including 1,348 continuing posts and 8 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 60 continuing general temporary assistance positions and 50 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2019 to 30 June 2020 and from 1 July 2021 to 30 June 2022

13. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2021 to 30 June 2022 shall be financed as follows:

(a) The unencumbered balance in the amount of 600 dollars, in respect of the financial period from 1 July 2019 to 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(b) The total amount of 2,793,700 dollars, comprising investment revenue of 1,211,100 dollars, other miscellaneous revenue of 560,500 dollars and the cancellation of prior-period obligations of 1,022,100 dollars, in respect of the period from 1 July 2019 to 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(c) The amount of 3,738,600 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(d) The balance of 349,880,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2021 to 30 June 2022;

(e) The net estimated staff assessment income of 29,125,000 dollars, comprising the amount of 27,361,700 dollars for the financial period from 1 July 2021 to 30 June 2022 and the increase of 1,763,300 dollars in respect of the financial period ended 30 June 2020, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A. Posts to be established under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

Department/office	Organizational unit	Posts		Function	Status
		Number	Level		
Department of Operational Support					
Office of Support Operations	Health-Care Management and Occupational Safety and Health Division	1	P-4	Medical Officer (medical quality and safety)	Conversion from general temporary assistance
Subtotal		1			
Department of Management Strategy, Policy and Compliance					
Office of Programme Planning, Finance and Budget	Finance Division	1	P-4	Finance Officer (accounting policy)	Conversion from general temporary assistance
Subtotal		1			
Office of Internal Oversight Services					
Investigations Division	Entebbe	1	NGS	Administrative Assistant	Conversion from general temporary assistance
	United Nations Mission in South Sudan	2	P-3	Resident Investigator	
		1	NGS	Administrative Assistant	
Internal Audit Division	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-3	Resident Auditor	Conversion from general temporary assistance
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	1	P-3	Resident Auditor	
Subtotal		6			
Total		8			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/785](#)) and referenced in the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/849](#)).

Abbreviation: NGS, National General Service.

B. Restructuring, redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

Restructuring

Department of Peace Operations/Office of Military Affairs/Office of the Military Adviser

Establishment of the Military Performance Evaluation Team in the Office of the Military Adviser through the redeployment of 6 posts (P-4) and the reassignment of 2 posts (Senior Military Affairs Officer (P-5) and Information Systems Officer, seconded active-duty military personnel (P-3)) within the Office of Military Affairs

Redeployment

Department of Operational Support/Office of Support Operations/Human Resources Services Division/Personnel Records Management Unit

Redeployment of 2 posts (Associate Human Resources Officer (P-2) and Human Resources Assistant (GS (OL))) from the Capacity Development and Operational Training Service

Department of Management Strategy, Policy and Compliance/Office of Programme Planning, Finance and Budget/Finance Division

Redeployment of 2 posts (Procurement Officer (P-4) and Finance and Budget Assistant (GS (OL))) from the Field Operations Finance Division

Department of Management Strategy, Policy and Compliance/Office of Programme Planning, Finance and Budget/Field Operations Finance Division

Redeployment of 2 posts (Finance and Budget Assistant (GS (OL))) from the Finance Division

Reassignment

Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Knowledge Management Team

Reassignment of 2 posts (Finance and Budget Officer (P-3)) to be reassigned as Programme Management Officer (P-3) from the Operational Training Section

Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Business Processes and Systems Support Section

Reassignment of 1 post (Senior Human Resource Assistant (GS (PL))) to be reassigned as Senior Management and Programme Assistant (GS (PL)) within the Business Processes and Systems Support Section

Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Operational Training Section

Reassignment of 1 post (Senior Human Resource Assistant (GS (PL))) to be reassigned as Senior Management and Programme Assistant (GS (PL)) within the Operational Training Section

Department of Operational Support/Division for Special Activities/Resource Planning and Analysis Section

Reassignment of 3 posts (Finance and Budget Officer (2 P-4 and 1 P-3) to be reassigned as Programme Officer (2 P-4 and 1 P-3)) within the Resource Planning and Analysis Section

Office of Internal Oversight Services/Inspection and Evaluation Division/Regional Inspection and Evaluation Office in Entebbe

Reassignment of 1 post (Resident Auditor (P-3) to be reassigned as Evaluation Officer (P-3)) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Transfer

Department of Operational Support/Office of Supply Chain Management/Procurement Division

Transfer of 2 posts (Procurement Officer (P-4)) to the funding under the Regional Service Centre in Entebbe, Uganda

Abolishment

Department of Peace Operations/single regional political-operational structure/East Africa Division

Abolishment of 4 posts (Senior Political Affairs Officer (P-5), Political Affairs Officer (P-4), Political Affairs Officer (P-3) and Team Assistant (GS (OL)))

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

Annex II

**General temporary assistance positions to be established
under the support account for peacekeeping operations for
the period from 1 July 2021 to 30 June 2022**

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Peace Operations					
Office of the Under-Secretary-General/ Office of the Director for Coordination and Shared Services	Executive Office	–	3 months, P-3	Leave replacement	Continuation
		–	3 months, GS (OL)	Leave replacement	Continuation
		1	P-4	Human Resources Officer	Continuation
Office of Rule of Law and Security Institutions	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-3	Political Affairs Officer (Action for Peacekeeping)	Continuation
	Integrated Training Service	1	P-3	Training Officer	Continuation
Subtotal		4			
United Nations Office to the African Union					
Administrative Support Section		–	4 months, FS	Leave replacement	Continuation
		–	4 months, NGS	Leave replacement	Continuation
Subtotal		–			
Department of Operational Support					
Office of Support Operations	Health-Care Management and Occupational Safety and Health Division	1	P-4	Mental Health Officer (post-traumatic stress disorder)	Continuation
	Human Resources Services Division	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
Office of Supply Chain Management	Enabling and Outreach Service	1	GS (OL)	Procurement Assistant	Continuation
	Reimbursement Claims Management and Performance Section	2	P-3	Finance and Budget Officer	Continuation
		1	P-4	Finance and Budget Officer (post-traumatic stress disorder)	Continuation
		1	GS (OL)	Finance and Budget Assistant (post-traumatic stress disorder)	Continuation
Division of Administration, New York	Headquarters Client Support Service	–	6 months, P-4	Leave replacement	Continuation
Subtotal		19			

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Management Strategy, Policy and Compliance					
Office of the Under-Secretary-General	Business Partner Service	–	4 months, P-3	Leave replacement	Continuation
		–	4 months, GS (OL)	Leave replacement	Continuation
Office of Programme Planning, Finance and Budget	Management Evaluation Unit	1	P-3	Legal Officer	Continuation
	Finance Division	1	GS (OL)	Accounting Assistant	Continuation
Office of Human Resources	Global Strategy and Policy Division	1	P-4	Programme Officer (gender parity)	Continuation
		1	P-3	Human Resources Officer (mobility)	Continuation
	Administrative Law Division/Conduct and Discipline Service	1	P-3	Programme Officer	Continuation
	Administrative Law Division/ Appeals Management Section	1	P-4	Legal Officer	Continuation
		1	P-3	Legal Officer	Continuation
	Business Transformation and Accountability Division	Analytics and Project Management Service	1	P-4	Management and Programme Analyst
Subtotal		8			
Office of Information and Communications Technology					
Enterprise Solutions Service	Enterprise applications centre – Asia (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise applications centre – Asia (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop-contribution management project)	Continuation
Subtotal		3			
Office of Internal Oversight Services					
Executive Office		–	4 months, P-3	Leave replacement	Continuation
		–	6 months, GS (OL)	Leave replacement	Continuation
Investigations Division	New York	1	P-4	Investigator (sexual harassment)	Continuation
		2	P-3	Investigator (sexual harassment)	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
	Nairobi	1	P-4	Investigator (sexual harassment)	Continuation
		2	P-3	Investigator (sexual harassment)	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Resident Investigator	Continuation
		2	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Internal Audit Division	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Resident Investigator	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Resident Investigator	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-4	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	3	P-4	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	1	P-3	Resident Auditor	Continuation
Subtotal		20			
Executive Office of the Secretary-General					
		–	6 months, GS (OL)	Leave replacement	Continuation
Subtotal		–			
Office of the United Nations Ombudsman and Mediation Services					
	Regional Ombudsman’s Office in Entebbe	1	P-4	Conflict Resolution Officer	Continuation
	Regional Ombudsman’s Office in Bamako	1	P-4	Conflict Resolution Officer	Continuation
Subtotal		2			
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	3 months, P-4	Leave replacement	Continuation
Subtotal		–			
Department of Global Communications					
Executive Office		–	1.5 months, P-3	Leave replacement	Continuation
		–	1.5 months, GS (OL)	Leave replacement	Continuation
Subtotal		–			
Department of Safety and Security					
Office of the Under-Secretary-General	Executive Office	1	P-3	Administrative Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
Subtotal		2			
Office of the United Nations High Commissioner for Human Rights					
Field Engagement Division	Peace Missions Support Section (Addis Ababa)	1	P-3	Human Rights Officer (United Nations Office to the African Union)	Continuation

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Thematic Engagement, Special Procedures and Right to Development Division	Methodology, Education and Training Section (New York)	1	P-4	Human Rights Officer (sexual exploitation and abuse)	Continuation
Subtotal		2			
Total		60		Positions and 50 person-months (positions of less than 12 months' duration)^a	

Note: The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/785](#)) and referenced in the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/849](#)).

Abbreviations: FS, Field Service; GS (OL), General Service (Other level); NGS, National General Service.

^a Person-months are indicated in the column entitled "Level".