

A/C.5/32/CRP.14  
19 December 1977

ORIGINAL: ENGLISH

Thirty-second session  
FIFTH COMMITTEE  
Agenda item 100

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Note by the Secretariat

Data on progressive budget growth requested by the representative  
of Belgium at the 69th meeting of the Fifth Committee

I

	\$
1. Initial appropriations 1976-1977 (approved in 1975)	745,813,800
2. Revised appropriations 1976-1977 (approved in 1976)	783,932,900
3. Final appropriations 1976-1977 (proposed at current session)	789,488,900
4. Initial estimates 1978-1979 (as submitted in A/32/6)	941,701,700
5. Total estimates approved in first reading to date (including level recommended by ACABQ in respect of conference servicing and restructuring, still to be decided upon in first reading)	948,290,700
6. Total potential appropriations, including proposed addition of \$36,181,100 to reflect current rates of exchange	984,471,800

II

Total potential appropriations of \$984,471,800 for 1978-1979  
compared with

	\$	%
(a) Initial 1976-1977 appropriations approved in 1975	238,658,000	32.0
(b) Revised 1976-1977 appropriations approved in 1976	200,538,900	25.6

	\$	%
(c) Revised 1976-1977 estimates submitted by Secretary-General at current session	194,982,900	24.7
(d) Initial estimates 1978-1979 (A/32/6)	42,770,100	4.5
(e) Total estimates 1978-1979 approved in first reading	36,181,100	3.8

## III

Rate of real growth; total potential appropriations for 1978-1979 (see I 6 above) compared with revised appropriations for 1976-1977 (see I 2 above)

2 per cent