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BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1957

Note by the Secretariat

1. In order to facilitate the consideration of the documentation pertinent to the 1957 budget estimates, there is attached as an annex a schedule showing by section the estimates submitted by the Secretary-General, and where the pertinent reports have thus far been issued, the recommendations of the Advisory Committee on Administrative and Budgetary Questions.
2. Other than for any estimates that might be required as a result of financial implications of decisions taken by Committees of the General Assembly, there are no further estimates known at this time to be submitted by the Secretary-General. Included in the items which may be forthcoming as a result of such decisions are the financial implications of the recommendations of the Salary Review Committee, which are not reflected in the annexes attached.

ANNEX

Budget Estimates for the Financial Year 1957

Section and Title	Estimates submitted by the Secretary-General		Recommendation of the Advisory Committee 1/	
	Document	\$	\$	Document
1. The General Assembly, Commissions and Committees	A/3126	531,850	531,850	A/3160
	A/C.5/675	5,000	5,000 ^{2/}	A/3396
	A/C.5/676/Rev.1	20,000	20,000	A/3423
Total Section 1		<u>556,850</u>	<u>556,850</u>	
2. The Security Council, Commissions and Committees	A/3126	-	-	A/3160
3. The Economic and Social Council, Commissions and Committees	A/3126	137,950	137,950	A/3160
	A/C.5/663	1,100	1,100	A/3430
	A/C.5/672/Rev.1	5,350	-	A/3393
	A/C.5/679	5,550	5,550	*
Total Section 3		<u>151,950</u>	<u>144,600</u>	
3a. Permanent Central Opium Board and Drug Supervisory Body	A/3126	30,000	29,400	A/3160
3b. Regional Economic Commissions	A/3126	81,500	77,500	A/3160
4. The Trusteeship Council, Commissions and Committees	A/3126	50,000	50,000	A/3160
5. Special Missions and related activities ^{3/}	A/C.5/670	810,000	785,000	A/3401
	A/C.5/680	1,000,000	1,000,000	A/3433
Total Section 5		<u>1,810,000</u>		
5a. United Nations Field Service	A/3126	768,700	768,700	A/3160 A/3433
6. Offices of the Secretary-General	A/3126	2,138,400	2,127,400	A/3160

^{1/} An asterisk indicates that the pertinent report of the Advisory Committee is yet to be issued.

^{2/} Contingent recommendation of \$5,000 dependent upon a policy decision of the 5th Committee.

^{3/} The provisional estimates submitted by the Secretary-General (A/3126) for this section were superseded by the later estimates indicated.

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Section and Title	Estimates submitted by the Secretary-General		Recommendation of the Advisory Committee	
	Document	\$	\$	Document
6a. Office of the Under-Secretaries without Department	A/3126	214,400	214,400	A/3160
7. Department of Political and Security Council Affairs	A/3126	586,000	577,000	A/3160
7a. Secretariat of the Military Staff Committee	A/3126	112,000	112,000	A/3160
8. Department of Economic and Social Affairs	A/3126	3,317,300	3,342,600 ^{4/}	A/3160
	A/C.5/663	133,200	115,200	A/3430
	A/C.5/664	36,200	35,300	A/3369
	A/C.5/665	75,000 ^{5/}	75,000	A/3439
Total Section 8		<u>3,587,000^{5/}</u>	<u>3,568,100</u>	
9. Department of Trusteeship and Information from Non-Self Governing Territories	A/3126	805,000	789,200	A/3160
10. Department of Public Information	A/3126	2,348,400	2,323,400	A/3160
11. Department of Conference Services	A/3126	6,564,600	6,543,000	A/3160
11a. Library	A/3126	514,400	514,400	A/3160
12. Office of General Services	A/3126	2,945,000	2,945,000	A/3160
13. Temporary Assistance and Consultants	A/3126	430,000	400,000 ^{4/}	A/3160
	A/C.5/663	52,250	20,000	A/3430
	A/C.5/664	7,500	7,500	A/3369
	A/C.5/675	10,000	10,000	A/3396
	A/C.5/677	110,000	90,000	A/3424
Total Section 13		<u>609,750</u>	<u>527,500</u>	

^{4/} Advisory Committee's recommendation includes \$10,000 in section 8 in respect of \$16,250 estimate submitted by the Secretary-General under section 13 for Panel of Experts for atomic energy studies.

^{5/} The Secretary-General's revised estimate for the Regional Social Affairs Units involving a reduction in a similar amount under section 28 is based on the Advisory Committee's recommendation in A/3160. Accordingly the total shown for this section includes the increase recommended by the Advisory Committee.

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Section and Title	Estimates submitted by the Secretary-General		Recommendation of the Advisory Committee	
	Document	\$	\$	Document
14. Travel of staff	A/3126	1,045,000	1,015,000	A/3160
	A/C.5/663	12,500	7,500	A/3430
	A/C.5/664	30,000	30,000	A/3369
Total Section 14		<u>1,087,500</u>	<u>1,052,500</u>	
15. Common staff costs	A/3126	3,336,000	3,331,500	A/3160
	A/C.5/663	20,100	18,100	A/3430
	A/C.5/664	4,700	4,700	A/3369
	A/C.5/682	5,000	5,000	A/C.5/682
Total Section 15		<u>3,365,800</u>	<u>3,359,300</u>	
16. Common services	A/3126	3,819,800	3,789,800	A/3160
	A/C.5/681	50,000	-	A/3440
Total Section 16		<u>3,869,800</u>	<u>3,789,800</u>	
17. Permanent equipment	A/3126	286,500	250,000	A/3160
18. United Nations Office of Geneva	A/3126	5,059,000	5,010,000	A/3160
	A/C.5/669	20,400	20,400	A/3364
	A/C.5/675	13,000	13,000 ^{6/}	A/3396
	A/C.5/688	11,900	11,900	*
Total Section 18		<u>5,264,300</u>	<u>5,055,300</u>	
19. Office of the High Commissioner for Refugees	A/3126	687,200	685,000	A/3160
	A/C.5/688	81,500	73,200	*
Total Section 19		<u>768,700</u>	<u>758,200</u>	
20. Information centres (other than the Geneva Information Service)	A/3126	1,213,500	1,203,500	A/3160

^{6/} Contingent recommendation of \$13,000 dependent upon a policy decision of the Fifth Committee

Section and Title	Estimates submitted by the Secretary-General		Recommendation of the Advisory Committee	
	Document	\$	\$	Document
21. Secretariat of the Economic Commission for Asia and the Far East	A/3126 A/C.5/663	1,495,300 25,000	1,433,000 20,000	A/3160 A/3430
Total Section 21		<u>1,520,300</u>	<u>1,453,000</u>	
22. Secretariat of the Economic Commission for Latin America	A/3126	1,193,200	1,164,400	A/3160
23. Special payments under Annex I, paragraph 2 of the Staff Regulations	A/3126	50,000	50,000	A/3160
24. Hospitality	A/3126	20,000	20,000	A/3160
25. Contractual printing	A/3126 A/C.5/686	1,373,900 29,500	1,373,900 20,000	A/3160 A/3438
Total Section 25		<u>1,403,400</u>	<u>1,393,900</u>	
26. Technical Assistance Administration	A/3126	386,700	386,700	A/3160
27. Economic development	A/3126	479,400	479,400	A/3160
28. Social activities	A/3126 A/C.5/665	1,000,000 (75,000)	1,000,000 (75,000)	A/3160 A/3439
Total Section 28		<u>925,000</u>	<u>925,000</u>	
28a. Human Rights activities	A/3126 A/C.5/666	50,000 10,000	50,000 5,000	A/3160 A/3430
Total Section 28a		<u>60,000</u>	<u>55,000</u>	
29. Public administration	A/3126 A/C.5/663	145,000 155,000	145,000 55,000	A/3160 A/3430
Total Section 29		<u>300,000</u>	<u>200,000</u>	
30. Transfer of the assets of the League of Nations to the United Nations	A/3126	649,500	649,500	A/3160

7/ Reduction linked with corresponding increase under section 8.

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Section and Title	Estimates submitted by the Secretary-General		Recommendation of the Advisory Committee	
	Document	\$	\$	Document
31 Amortization of the Headquarters Construction Loan	A/3126	2,000,000	2,000,000	A/3160
32. Joint Staff Pension Board and United Nations Staff Pension Committee	A/3126	133,600	133,600	A/3160
33. The International Court of Justice	A/3126	624,600	617,000	A/3160
Total of estimates, excluding financial implications of report of the Salary Review Committee 8/		<u>49,315,750^{2/}</u>	<u>48,649,550^{2/}</u>	

8/ As stated in Annex E of the Report of the Salary Review Committee (A/3209), the financial implications of its recommendations are estimated at \$875,000 net, plus the additional costs of the medical insurance scheme on the lines endorsed by the Committee.

2/ No amount has been included in the total figures in respect of modernization of the Palais des Nations. The Secretary-General recommended (A/C.5/659) a 1957 provision of \$160,000, based on an eight-year plan. The Advisory Committee has recommended (A/3379) a provision of \$160,000 or \$240,000 (for a five-year plan) contingent upon the Fifth Committee's assessment of the over-all budget estimates for 1957.

Income

1. Income from Staff Assessment for credit to the Tax Equalization Fund 1/	A/3126	4,675,000 ^{1/}	4,675,000 ^{1/}	A/3160
2. Miscellaneous income	A/3126	2,146,060	2,167,310	A/3160
	A/C.5/670	13,700	13,700	A/3401
		<u>2,159,760</u>	<u>2,181,010</u>	

1/ On the basis of the original estimates. This figures is affected by the revised estimates submitted by the Secretary-General to the extent that such estimates include payments subject to staff assessment, by reductions in estimates recommended by the Advisory Committee and by the recommendations of the Salary Review Committee. A revised estimate of Staff Assessment income will be submitted at a later date.