



UNITED NATIONS

GENERAL ASSEMBLY



Distr. GENERAL

A/C.5/772
6 December 1958

ORIGINAL: ENGLISH

Thirteenth session
FIFTH COMMITTEE
Agenda item 44

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1959

Second reading of the budget estimates

(Note by the Secretariat)

1. The following statement has been prepared to facilitate the Fifth Committee's second reading of the budget estimates for the financial year 1959. The amounts shown are accompanied in each case by an appropriate reference - either an indication of the particular meeting of the Committee at which its preliminary decision was made, or by an indication of the specific reports which in some cases have yet to be considered.

2. There is set out in an Annex, a statement indicating the level of the consolidated manning table for 1959 which the Committee will be called upon to approve and to which the estimates under Section 6 substantially relate.

<u>Section</u>	<u>Estimated Amount</u>
1. Travel of representatives, members of Commissions and Committees. (A/C.5/SR.661)	773,500
Commodity conferences ^{1/}	<u>40,000</u>
	813,500

^{1/}Adoption of the recommendations relating to the Scientific Committee on the effects of Atomic Radiation (A/3864, Add.1)_{2/} would increase Section 6 by \$94,000^{2/}

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<u>Section</u>		<u>Estimated Amount</u>
2.	Special meetings and conferences. (A/C.5/SR.661)	1,543,500
	Second Conference on the Law of the Sea	<u>45,000^{3/}</u>
		1,588,500
3.	Board of Auditors. (A/C.5/SR.661)	51,000
4.	Special missions and related activities. (A/C.5/SR.661,668)	2,088,600
	United Nations Truce Supervision Organization in Palestine	<u>286,000^{4/}</u>
		2,374,600
4a.	Expenses arising from General Assembly resolution ES-III and residual expenses of the United Nations Observation Group in Lebanon. (A/C.5/SR.696)	500,000
5.	United Nations Field Service. (A/C.5/SR.661)	1,096,800
	Revised Estimate. ^{4/}	<u>57,000</u>
		1,153,800
6.	Salaries and Wages (A/C.5/SR.665,675)	30,677,200
	Implementation of ECOSOC resolution 690 C (XXVI). (A/C.5/SR.665) <u>5/</u>	20,000
	Recommendations concerning International Respect for the Rights of Peoples and Nations to Self-Determination. (A/C.5/SR.700)	<u>5,000</u>
		30,702,200

^{1/}(a) See footnote 2; An increase of \$100,200 in Section 6, is envisaged.

(b) The question of the financial implications of the draft resolution adopted at the 777th meeting of the Fourth Committee, is pending ^{6/}

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<u>Section</u>	<u>Estimated Amount</u>	<u>\$</u>
6a. Economic Commission for Africa. (A/C.5/SR.690)		500,000
7. Common Staff Costs. (A/C.5/SR.665)	6,280,000	
Implementation of ECOSOC resolution 690 C (XXVI). (A/C.5/SR.665) 5/	5,000	
Grant to International School. (A/C.5/SR.694)	32,700	
Pensionable remuneration (A/C.5/SR.699) 7/	<u>95,000</u>	6,412,700
/See also footnote 2; an increase of \$18,800 in Section 7 is envisaged./		
8. Travel of Staff and members of administrative bodies (A/C.5/SR.665, 690)	1,520,700	
Expert Committee on Pensionable Remuneration. (A/C.5/SR.699) 7/	<u>9,400</u>	1,530,100
9. Hospitality. (A/C.5/SR.665)		25,000
9a. Payments under Annex 1, paragraphs 2 and 3, of the Staff Regulations. (A/C.5/SR.665)		70,000
10. Office of the United Nations High Commissioner for Refugees. (A/C.5/SR.681)		1,398,000
10a. World Refugee Year. (A/C.5/SR.696)		50,000
11. General Expenses. (A/C.5/SR.666,690)		5,330,000

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<u>Section</u>		<u>Estimated Amount</u>
12.	Printing, stationery and library supplies. (A/C.5/SR.666)	2,127,200
13.	Permanent Equipment. (A/C.5/SR.666,695)	482,000
	Construction of United Nations Building in Santiago, Chile. (A/C.5/SR.680)	50,000
	Headquarters major maintenance and capital improvement programme. (A/C.5/SR.695)	<u>138,000</u>
		670,000
<p>/Consideration of the contingent recommendations of the Advisory Committee (A/3860, paragraph 200) might increase Section 13 by \$27,220.78/</p>		
14.	Economic Development. (A/C.5/SR.679)	480,000
15.	Social activities. (A/C.5/SR.679)	925,000
16.	Human Rights activities. (A/C.5/SR.679)	100,000
17.	Public Administration (including international administrative service). (A/C.5/SR.6800)	500,000
18.	Special Expenses. (A/C.5/SR.667)	2,649,500
19.	International Court of Justice. (A/C.5/SR.679)	<u>680,500</u>
	TOTAL	\$60,631,600

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Estimated
Amount

\$

Estimates of Income

(a)	Income other than staff assessment. (A/C.5/SR.667,690)		5,317,880
(b)	Income from staff assessment. (A/C.5/SR.667)	6,056,000	
	Possible additional staff assessment in 1959 from estimates under:		
	(i) Section 4 (A/C.5/770)	3,000	
	(ii) Section 5 (A/C.5/770)	6,300	
	(iii) Section 6 (A/3864/Add.1)	17,500	
			6,082,800

Footnotes

- 1/ The recommendations of the Advisory Committee on the report on the Pattern of Conferences (A/C.5/769) have still to be considered.
- 2/ The report of the Secretary-General (A/3864, Add.1) on the strengthening and widening of scientific activities in the field of the effects of atomic radiation is under consideration in the First Committee.
- 3/ At its 590th meeting, the Sixth Committee adopted a draft resolution (A/C.6/L.442) requesting the Secretary-General to convoke during July or August 1959, a Second International Conference on the Law of the Sea. The Advisory Committee and the Fifth Committee have still to consider the Secretary-General's report on the financial implications (A/C.6/L.441).
- 4/ The recommendations of the Advisory Committee on the report of the Secretary-General (A/C.5/770) have still to be considered.
- 5/ At its 665th meeting, the Fifth Committee approved a global provision of \$25,000 for the implementation of ECOSOC resolution 690 C (XXVI). The Secretary-General proposes a distribution of this amount between Section 6 (\$20,000) and Section 7 (\$5,000).
- 6/ The action of the Fourth Committee on the invitation of the Fifth Committee at its 695th meeting is pending (A/C.5/761, A/3998).

(Footnotes continued on page 6)

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- 7/ The approved recommendations of the Fifth Committee at its 700th meeting, on the question of pensionable remuneration of the staff (A/C.5/760, A/5938, 4018) involve budgetary provisions (a) of \$95,000 under Section 7 in respect of an increase by 5 per cent of the pensionable remuneration of the professional category and higher salary levels; and (b) of \$9,400 under Section 8 for the United Nations Share in 1959, of the costs of an Expert Committee.
- 8/ Pending consideration by the Fifth Committee of the Report of the Expert Committee on Public Information Activities, a provision of \$27,220 included in the 1959 estimates for Section 13, in respect of equipment for public information activities was deleted (A/3860, para. 200).

ANNEX

Established posts provided for under Section 6 of the 1959 Estimates.
 (Departments and offices at Headquarters; the United Nations office at Geneva;
 Information Centres; the Secretariats of the Regional Economic Commissions for
 Asia and the Far East and for Latin America; the Joint Secretariat of the
 Permanent Central Opium Board and the Drug Supervisory Body; the Joint Staff
 Pension Board and the United Nations Staff Pension Committee)

<u>Category and level</u>	<u>Recommended by</u>		<u>Proposals of</u> <u>the Secretary-</u> <u>General</u> <u>A/3864 Add.1</u> <u>and A/C.5/767</u> <u>under consideration</u>	<u>Total</u>
	<u>A/3860</u>	<u>A/3933</u>		
I <u>Secretary-General</u>	1			1
Under-Secretary	17		1	18
Director	27		(1)	26
Principal officer	71		1	72
Total I	116		1	117
II <u>Professional</u>				
Senior officer	154	1	5	160
First officer	419	2		421
Second officer	604	1		605
Associate and assistant officer	386			386
Total II	1,563	4 ^{a/}	5	1,572
III <u>General Service</u>				
Principal or highest level	176			176
Other levels	2,139	5	3	2,147
Total III	2,315	5 ^{a/}	3	2,323
TOTAL I, II and III	3,994	9 ^{a/}	9	4,012

^{a/} Includes (a) for Industrialization and Water resources, 1 Senior office, 2 First officers and 2 General Service posts; (b) for World Economic Survey as part of a global provision of \$25,000 approved for the relevant studies, 1 Second officer and 3 General Service posts.