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ADMINISTRATIVE AND BUDGETARY CO-ORDINATION BETWEEN
THE UNITED NATIONS AND THE SPECIALIZED AGENCIES

Information Annex III to Budget Estimates
for the Financial Year 1960

Note by the Secretary-General

1. This information annex to the budget estimates for 1960, submitted pursuant to article 3.3 of the Financial Regulations, contains data on the 1960 budgets of the United Nations and nine specialized agencies with comparative information for previous years.^{1/}
2. The specialized agencies for which information is included in this annex are:
 - (i) The International Labour Organisation;
 - (ii) The Food and Agriculture Organization;
 - (iii) The United Nations Educational, Scientific and Cultural Organization;
 - (iv) The International Civil Aviation Organization;
 - (v) The Universal Postal Union;
 - (vi) The World Health Organization;
 - (vii) The International Telecommunication Union;
 - (viii) The World Meteorological Organization; and
 - (ix) The Inter-Governmental Maritime Consultative Organization.

The International Bank for Reconstruction and Development and the International Monetary Fund, under the terms of their relationship agreements, do not submit similar data to the United Nations.

^{1/} The following rates of exchange, when appropriate, have been used: Canadian dollar at par; Swiss francs 4.30 = \$US1.00.

3. The attached tables analyse United Nations and specialized agencies budget appropriations or estimates under the following headings:^{2/}

Table A. Summary of 1960 and 1959 budget appropriations, or estimates, and 1958 expenditures

Table B. Summary of budget appropriations, or estimates, by standard objects of expenditure, 1959 and 1960

Table C. Established Posts:

Schedule 1. Total established posts for 1958, 1959 and 1960

Schedule 2. Total established posts for 1960 by location.

^{2/} The notes on pages 10 to 14 should be read in conjunction with these tables.

TABLE A

SUMMARY OF UNITED NATIONS AND SPECIALIZED AGENCIES 1960 AND 1959 BUDGET APPROPRIATIONS, OR ESTIMATES, AND 1958 EXPENDITURES

(Amounts in US dollars)

Organization	1960			1959			1958		
	Gross	Casual Revenue	Net	Gross	Casual Revenue	Net	Gross	Casual Revenue	Net
United Nations	61,863,200	5,319,300 ^{2/}	56,543,900	60,802,120	5,319,880 ^{2/}	55,482,240	62,505,546 ^{1/}	4,841,768 ^{2/}	57,663,778
International Labour Organisation	9,617,409	613,500 ^{3/}	9,003,909	8,639,857	110,000	8,529,857	8,023,388 ^{4/}	130,342	7,893,046
Food and Agriculture Organization	10,790,440 ^{5/}	1,466,400 ^{8/}	9,324,040	9,260,239 ^{6/7/}	46,454	9,213,785 ^{7/}	7,868,407	308,546	7,559,861
United Nations Educational, Scientific and Cultural Organization	13,778,580	820,817	12,957,763	13,406,544	792,510	12,614,034	12,316,482	439,000	11,877,482
International Civil Aviation Organization	4,578,064	799,064	3,779,000	4,491,604 ^{2/}	734,604	3,757,000	3,998,901	602,448	3,396,453
Universal Postal Union	660,930	48,140	612,790	612,325 ^{10/}	32,325	580,000	452,293	39,873	412,420
World Health Organization ^{11/} ...	16,918,700	1,224,000	15,694,700	15,673,966 ^{12/}	1,786,366 ^{12/}	13,887,600	13,960,820 ^{12/}	1,082,000 ^{12/}	12,878,820
International Telecommunication Union	1,963,523	118,651	1,844,872	2,687,812	326,802	2,361,010 ^{13/}	1,889,810	452,505	1,437,305
World Meteorological Organization	655,105	2,500	652,605	539,564 ^{14/}	13,500	526,064	441,074	13,500	427,574
Inter-Governmental Maritime Consultative Organization	256,000	500	255,500	238,000	500	237,500	-	-	-
Totals	<u>121,081,951</u>	<u>10,412,872</u>	<u>110,669,079</u>	<u>116,352,031</u>	<u>9,162,941</u>	<u>107,189,090</u>	<u>111,456,721</u>	<u>7,909,982</u>	<u>103,546,739</u>

TABLE
SUMMARY OF UNITED NATIONS AND SPECIALIZED AGENCIES BUDGET APPROPRIATIONS,
(Amounts in

Objects of expenditure	United Nations		ILO		FAO		UNESCO		IC
	1959	1960	1959	1960	1959 ^{6/7/}	1960 ^{8/}	1959 ^{11/}	1960 ^{11/}	1959
	Appropriations	Estimates	Appropriations	Appropriations	Appropriations	Estimates	Appropriations	Appropriations	Appropriations
GROUP I. PERSONAL SERVICES									
Salaries and wages									
Established posts	31,410,400	32,638,400	4,492,126	5,040,683	5,267,761	6,233,000	5,492,431	5,609,541	2,826,490
Temporary assistance	1,134,800	1,127,300	222,849	232,355	218,976	178,670	108,290	180,351	141,751
Casual labour	-	-	92,604	93,331	-	-	-	-	-
Overtime and night differential	375,700	352,700	20,140	17,257	34,913	32,000	20,000	20,000	45,300
Commutation of annual leave	205,900	226,600	-	-	43,000	50,000	56,000	56,000	20,000
Consultants' fees	-	-	142,280	146,855	195,681	142,350	15,076	14,444	7,000
	<u>33,126,800</u>	<u>34,145,000</u>	<u>4,969,999</u>	<u>5,530,481</u>	<u>5,760,331</u>	<u>6,636,020</u>	<u>5,691,797</u>	<u>5,880,336</u>	<u>3,040,541</u>
Staff allowances									
Dependency allowances, education grants and related travel	1,804,800	1,957,200	331,230	382,950	421,900	448,620	277,219	284,333	165,500
Repatriation grant	173,800	192,000	30,000	35,000	50,000	70,000	59,775	64,600	12,000
Installation allowances, grants and termination pay	432,700	520,400	50,930	60,000	40,000	54,100	47,620	47,620	8,000
Reimbursement of national income taxation	-	-	-	-	30,300	40,400	14,500	14,500	1,700
Health and insurance contributions	305,100	357,500	40,361	49,050	56,000	72,920	91,157 ^{12/}	91,554 ^{12/}	29,500
Contributions - Staff Pension and Provident funds	3,268,500	3,382,000	707,146	824,765	680,000	822,510	643,860	659,682	276,910
Indemnities and special claims	35,000	35,000	1,000	3,000	-	-	3,000	3,000	-
Other	110,900	111,800	35,756	46,558	-	-	-	-	13,000
	<u>6,130,800</u>	<u>6,555,900</u>	<u>1,196,423</u>	<u>1,401,323</u>	<u>1,278,200</u>	<u>1,508,550</u>	<u>1,137,131</u>	<u>1,165,289</u>	<u>506,610</u>
TOTALS, GROUP I	<u>39,257,600</u>	<u>40,900,900</u>	<u>6,166,422</u>	<u>6,931,804</u>	<u>7,038,531</u>	<u>8,144,570</u>	<u>6,828,928</u>	<u>7,045,625</u>	<u>3,547,151</u>
GROUP II. GENERAL SERVICES									
Travel and transportation									
Travel on official business									
Members	885,900	832,800	464,960	512,814	49,342	29,300	259,445	335,085	-
Staff	744,200	732,000	150,405	168,756	557,487	650,390	216,950	267,818	265,450
Consultants	-	-	-	-	21,000	14,300	37,416	35,848	-
Travel on home leave	1,030,000	1,315,000	222,000	195,000	280,000	291,500	142,754	147,204	114,500
Travel and removal expenses of staff and dependents	560,800	809,000	92,600	102,100	134,971	156,400	104,350	114,850	29,500
Other	-	-	-	-	-	-	-	-	-
	<u>3,220,900</u>	<u>3,688,800</u>	<u>929,965</u>	<u>978,670</u>	<u>1,042,800</u>	<u>1,141,890</u>	<u>760,915</u>	<u>900,805</u>	<u>409,450</u>
Contractual and other services									
Printing	1,385,200	1,367,300	449,663	499,926	281,414	236,900	346,449	401,500	67,700
All other	5,294,800	5,647,400	430,891	454,339	535,544	685,350	849,576	981,767	371,902
	<u>6,680,000</u>	<u>7,014,700</u>	<u>880,554</u>	<u>954,265</u>	<u>816,958</u>	<u>922,250</u>	<u>1,196,025</u>	<u>1,383,267</u>	<u>439,602</u>
Supplies and materials	<u>797,300</u>	<u>803,600</u>	<u>94,325</u>	<u>100,061</u>	<u>143,734</u>	<u>148,930</u>	<u>256,862</u>	<u>242,912</u>	<u>32,900</u>
Property and equipment	<u>3,389,220</u>	<u>3,967,300</u>	<u>199,855</u>	<u>221,499</u>	<u>114,244</u>	<u>132,200</u>	<u>153,124</u>	<u>95,471</u>	<u>53,900</u>
TOTALS, GROUP II	<u>14,087,420</u>	<u>15,474,400</u>	<u>2,104,699</u>	<u>2,254,495</u>	<u>2,117,736</u>	<u>2,345,270</u>	<u>2,366,926</u>	<u>2,622,455</u>	<u>955,852</u>

B

OR ESTIMATES, BY STANDARD OBJECTS OF EXPENDITURE, 1959 AND 1960
(US dollars)

AO	UPU		WHO		ITU		WMO		IMCO		TOTALS	
	1960 Esti- mates	1959 Appro- priations	1960 Esti- mates	1959 ^{16/} Appro- priations	1960 ^{16/} Appro- priations	1959 Appro- priations	1960 Appro- priations	1959 Appro- priations	1960 Appro- priations	1959 Appro- priations	1960 Appro- priations	1959
3,000,191 68,500 -	218,372 17,209 -	256,977 13,023 -	7,187,866 125,995 -	7,710,175 139,625 -	1,008,086 20,232 680,570	1,062,589 53,720 139,535	254,059 36,000 2,000	304,534 16,397 -	80,000 40,000 -	92,500 45,000 -	58,237,591 2,066,102 775,174	61,948,590 2,054,941 232,866
29,400	465	698	-	-	1,837	1,837	8,400	2,000	500	500	507,255	456,392
20,000 7,000	- -	- -	304,500	317,100	6,977	6,977	-	-	-	-	324,900 671,514	352,600 634,726
<u>3,125,091</u>	<u>236,046</u>	<u>270,698</u>	<u>7,618,361</u>	<u>8,166,900</u>	<u>1,717,702</u>	<u>1,264,658</u>	<u>300,459</u>	<u>322,931</u>	<u>120,500</u>	<u>138,000</u>	<u>62,582,536</u>	<u>65,680,115</u>
184,900 12,000	4,186 -	6,698	436,096 283,387	426,820 319,507	48,842 -	60,826 -	30,311 3,430	32,000 1,000	- -	- -	3,520,084 612,392	3,784,347 694,107
8,000	7,674	4,116	421,094	431,853	8,025	9,937	915	1,000	-	-	1,016,958	1,137,026
3,400	-	-	69,087	65,601	-	-	-	-	-	-	115,587	123,901
29,967	41,628	47,209	119,023	181,048	19,302	20,860	2,976	13,000	-	-	705,047	863,108
306,532	-	-	712,881	746,522	184,712	216,977	34,504	42,634	-	-	6,508,513	7,001,622
- 12,900	- 14,884	- 14,070	- 6,500	30,000 6,500	56,219 ^{21/}	59,884 ^{21/}	- 1,624	- 2,500	- 18,000	- 18,500	39,000 256,883	71,000 272,712
557,699	68,372	72,093	2,048,068	2,207,851	317,100	368,484	73,760	92,134	18,000	18,500	12,774,464	13,947,823
<u>3,682,790</u>	<u>304,418</u>	<u>342,791</u>	<u>9,666,429</u>	<u>10,374,751</u>	<u>2,034,802</u>	<u>1,633,142</u>	<u>374,219</u>	<u>415,065</u>	<u>138,500</u>	<u>156,500</u>	<u>75,357,000</u>	<u>79,627,938</u>
- 160,100 95,600	34,884 9,535 2,326	23,255 22,791 13,954	233,430 891,725 ^{17/} 434,035 320,096	262,810 952,700 ^{17/} 469,980 574,192	25,116 111,512 23,826	25,116 55,814 17,895	- 22,951 10,694	- 24,000 9,820	- 5,000 2,000	- 5,000 3,000	1,953,077 2,975,215 492,451 2,148,196	2,021,180 3,039,369 520,128 2,663,165
29,500	9,302 -	- -	249,790 -	289,037 -	3,953 186	11,395 163	17,035 190	6,000 17,970	- -	- -	1,202,301 376	1,518,282 18,133
<u>285,200</u>	<u>56,047</u>	<u>60,000</u>	<u>2,129,076</u>	<u>2,548,719</u>	<u>164,593</u>	<u>110,383</u>	<u>50,870</u>	<u>57,790</u>	<u>7,000</u>	<u>8,000</u>	<u>8,771,616</u>	<u>9,780,257</u>
68,000 401,173	123,256 62,558	109,302 78,139	286,543 ^{18/} 795,084	292,322 ^{18/} 846,459	- 320,674 ^{22/}	46,500 78,698 ^{22/}	38,871 30,641	60,000 23,000	5,000 36,000	8,500 50,000	2,984,096 8,727,670	3,090,250 9,246,325
469,173	185,814	187,441	1,081,627	1,138,781	320,674	125,198	69,512	83,000	41,000	58,500	11,711,766	12,336,575
31,300	11,163	11,163	331,215 ^{19/}	369,375 ^{19/}	54,139	37,686	24,707	28,450	6,500	13,000	1,752,845	1,786,477
85,700	31,628	31,628	193,389 ^{20/}	180,316 ^{20/}	81,070	40,605	11,165	54,000	45,000	20,000	4,272,595	4,828,719
<u>871,373</u>	<u>284,652</u>	<u>290,232</u>	<u>3,735,307</u>	<u>4,237,191</u>	<u>620,476</u>	<u>313,872</u>	<u>156,254</u>	<u>223,240</u>	<u>99,500</u>	<u>99,500</u>	<u>26,508,822</u>	<u>28,732,028</u>

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TABLE B

SUMMARY OF UNITED NATIONS AND SPECIALIZED AGENCIES BUDGET APPROPRIATIONS
(Amounts in

Objects of expenditure	United Nations		ILO		FAO		UNESCO		IC
	1959	1960	1959	1960	1959 ^{6/7/}	1960 ^{8/}	1959 ^{11/}	1960 ^{11/}	1959
	Appropriations	Estimates	Appropriations	Appropriations	Appropriations	Estimates	Appropriations	Appropriations	Appropriations
GROUP III. SPECIAL PROJECTS AND ACTIVITIES									
Missions	3,050,100	2,532,600	-	-	-	-	858,970	902,150	-
Grants-in-aid	2,005,000	2,005,000	-	-	-	-	729,750	670,250	-
Scholarships - fellowships . .	83,000	83,000	14,000	16,000	50,000	50,000	628,488	618,476	-
Other	1,638,500 ^{2/}	157,300 ^{2/}	150,000	337,100	-	-	1,394,315 ^{13/}	1,304,130 ^{13/}	1
TOTALS, GROUP III	6,776,600	4,777,900	164,000	353,100	50,000	50,000	3,611,523	3,495,006	1
GROUP III (A). INTERNATIONAL COURT OF JUSTICE . .									
	680,500	710,000							
GROUP IV. OTHER BUDGETARY PROVISIONS									
Unpaid liability fund	-	-	1,000	1,000	-	-	-	-	-
Provision for new projects, contingencies and unforeseen expenses	-	-	-	-	45,145	205,000	-	-	-
Reserve fund	-	-	-	-	-	-	-	-	-
Working capital fund	-	-	198,736	72,010	-	-	-	-	-
Undistributed reserves	-	-	-	-	-	-	599,167	615,494	-
Other	-	-	5,000	5,000	8,827	45,600	-	-	8,600
TOTALS, GROUP IV			204,736	78,010	53,972	250,600	599,167	615,494	8,600
GRAND TOTALS, GROUPS I-IV									
1959	60,802,120		8,639,857		9,260,239		13,406,544		4,491,604
1960		61,863,200		9,617,409		10,790,440		13,778,580	
GROUP V. CASUAL REVENUE									
Extra-budgetary funds	1,703,580 ^{3/}	1,770,400 ^{3/}	-	500,300	-	1,278,400 ^{9/}	-	-	-
Staff Assessment Plan	- ^{4/}	- ^{4/}	13,000	13,700	-	-	-	-	491,604
Estimated return for services rendered other agencies . .	334,000	302,500	-	-	-	-	500,14 ^{14/}	500,14 ^{14/}	-
Sale of publications	- ^{5/}	- ^{5/}	67,000	80,000	-	11,000	16,000 ^{15/}	16,000 ^{15/}	60,000
Other	3,282,300	3,246,400	30,000	19,500	46,454 ^{10/}	177,000	776,010 ^{2/}	804,317 ^{5/}	183,000
TOTALS, GROUP V	5,319,880	5,319,300	110,000	613,500	46,454	1,466,400	792,510	820,817	734,604
NET TOTALS									
1959	55,482,240		8,529,857		9,213,785		12,614,034		3,757,000
1960		56,543,900		9,003,909		9,324,040		12,957,763	

(concluded)

OR ESTIMATES, BY STANDARD OBJECTS OF EXPENDITURE, 1959 AND 1960
US dollars)

AO	UPU		WHO		ITU		WMO		IMCO		TOTALS		
	1960 Esti- mates	1959 Appro- priations	1960 Esti- mates	1959 ^{16/} Appro- priations	1960 ^{16/} Appro- priations	1959 Appro- priations	1960 Appro- priations	1959 Appro- priations	1960 Appro- priations	1959 Appro- priations	1960 Appro- priations	1959	1960
-	-	-	-	-	-	-	-	-	-	-	-	3,909,070	3,434,750
-	-	-	283,213	301,713	-	-	-	1,000	-	-	-	3,017,963	2,977,963
-	-	-	1,339,791	1,613,045	-	-	-	-	-	-	-	2,115,279	2,380,521
1	23,255	27,907	-	-	-	-	2,613	11,800	-	-	-	3,208,664	1,838,238
1	23,255	27,907	1,623,004	1,914,758	-	-	2,613	12,800	-	-	-	12,250,996	10,631,472
-	-	-	-	-	-	-	-	-	-	-	-	680,500	710,000
-	-	-	-	350,000	9,744	9,381	-	-	-	-	-	10,744	360,381
-	-	-	42,000	42,000	-	-	6,478	4,000	-	-	-	93,623	251,000
-	-	-	500,000	-	-	-	-	-	-	-	-	500,000	-
-	-	-	100,000	-	-	-	-	-	-	-	-	298,736	72,010
23,900	-	-	7,226	-	22,790	7,128	-	-	-	-	-	599,167	615,494
23,900	-	-	649,226	392,000	32,534	16,509	6,478	4,000	-	-	-	52,443	81,628
4,578,064	612,325	660,930	15,673,966	16,918,700	2,687,812 ^{23/}	1,963,523 ^{23/}	539,564	655,105	238,000	256,000	116,352,031	121,081,951	
518,664	-	-	724,000	724,000	-	-	-	-	-	-	-	2,427,580	4,273,100
-	-	-	-	-	-	-	-	-	-	-	-	504,604	532,364
62,000	10,931	10,930	-	-	-	-	-	-	-	-	-	334,500	303,000
218,400	21,394	37,210	1,062,366	500,000	326,802	118,651	12,500	25/ 2,500	-	-	-	166,431	179,930
799,064	32,325	48,140	1,786,366	1,224,000	326,802 ^{24/}	118,651 ^{24/}	1,000	2,500	500	500	5,729,826	5,124,478	
3,779,000	580,000	612,790	13,887,600	15,694,700	2,361,010 ^{23/24/}	1,844,872 ^{23/24/}	526,064	652,605	237,500	255,500	107,189,090	110,669,079	

TABLE C. ESTABLISHED POSTS

Schedule 1. Total established posts for 1958, 1959 and 1960

Organization	Total 1958	Total 1959	Total 1960
United Nations ^{1/}	4,147 ^{2/}	4,198 ^{2/}	4,327
International Labour Organisation ^{3/}	974 ^{4/}	1,016 ^{4/}	1,056
Food and Agriculture Organization	1,142	1,176	1,458 ^{5/}
United Nations Educational Scientific and Cultural Organization	1,077 ^{6/}	1,092	1,092
International Civil Aviation Organization	456	459	466
Universal Postal Union	36	43	43
World Health Organization	1,286 ^{7/}	1,342 ^{7/}	1,410
International Telecommunications Union	221	222	224
World Meteorological Organization	64	64	77
Inter-Governmental Maritime Consultative Organization	-	13	14
Totals	<u>9,403</u>	<u>9,625</u>	<u>10,167</u>

TABLE C. ESTABLISHED POSTS (continued)
Schedule 2. Total established posts for 1960 by location

	UN	ILO	FAO	UNESCO	ICAO	UPU	WHO	ITU	WMO	IMCO	Total
Africa											
Accra	1	-	16	-	-	-	-	-	-	-	17
Addis Ababa	50	-	4	-	-	-	-	-	-	-	54
Alexandria	-	-	-	-	-	-	168	-	-	-	168
Brazzaville	-	-	-	-	-	-	108	-	-	-	108
Cairo	7	-	39	10	11	-	-	-	-	-	67
Lagos	-	9	-	-	-	-	-	-	-	-	9
Rabat	-	-	3	-	-	-	-	-	-	-	3
Sirs-el-Layan	-	-	-	2	-	-	-	-	-	-	2
Asia											
Bangalore	-	12	-	-	-	-	-	-	-	-	12
Bangkok	87	-	64	-	11	-	-	-	-	-	162
Beirut	-	-	-	14	-	-	-	-	-	-	14
Djakarta	1	-	-	8	-	-	-	-	-	-	9
Karachi	2	-	-	-	-	-	-	-	-	-	2
New Delhi	3	-	10	9	-	-	196	-	-	-	218
Rangoon	1	-	-	-	-	-	-	-	-	-	1
Teheran	1	-	-	-	-	-	-	-	-	-	1
Tokyo	2	-	-	-	-	-	-	-	-	-	2
Europe											
Athens	13	-	-	-	-	-	-	-	-	-	13
Belgrade	1	-	-	-	-	-	-	-	-	-	1
Berne	-	-	-	-	-	43*	-	-	-	-	43
Bonn	25	-	-	-	-	-	-	-	-	-	25
Brussels	8	-	-	-	-	-	-	-	-	-	8
Copenhagen	2	-	-	-	-	-	91 ^{4/}	-	-	-	93
Geneva	831	853*	11	-	-	-	581* ^{4/}	224*	77*	-	2,577
Hanover	3	-	-	-	-	-	-	-	-	-	3
Istanbul	-	11	-	-	-	-	-	-	-	-	11
London	7	-	-	-	-	-	-	-	-	14*	21
Moscow	3	-	-	-	-	-	-	-	-	-	3
Munich	4	-	-	-	-	-	-	-	-	-	4
Naples	1	-	-	-	-	-	-	-	-	-	1
Nuremberg	2	-	-	-	-	-	-	-	-	-	2
Paris	9	-	-	978*	25	-	-	-	-	-	1,012
Prague	1	-	-	-	-	-	-	-	-	-	1
Rome	15 ^{1/}	-	1,193*	-	-	-	-	-	-	-	1,208
The Hague	34 ^{1/}	-	-	-	-	-	-	-	-	-	34
Trieste	2	-	-	-	-	-	-	-	-	-	2
Vienna	37	-	-	-	-	-	-	-	-	-	37
Central America											
Havana	-	-	-	13	-	-	-	-	-	-	13
Mexico City	19	7	17	-	9	-	-	-	-	-	52
Patzcuaro	-	-	-	33	-	-	-	-	-	-	33
North America											
Montreal	-	-	-	-	397*	-	-	-	-	-	397
New York	2,892*	11	7	18	-	-	-	-	-	-	2,928
Washington	3	-	36	-	-	-	116	-	-	-	155
Oceania											
Manila	1	-	-	-	-	-	112 ^{5/}	-	-	-	113
Sydney	2	-	-	-	-	-	-	-	-	-	2
South America											
Bogota	3	-	-	-	-	-	-	-	-	-	3
Buenos Aires	2	-	-	-	-	-	-	-	-	-	2
Lima	-	11	-	-	13	-	-	-	-	-	24
Montevideo	-	-	-	7	-	-	-	-	-	-	7
Rio de Janeiro	2	-	14	-	-	-	-	-	-	-	16
Santiago	65	-	41	-	-	-	-	-	-	-	106
Not distributed	<u>185</u>	<u>142^{3/}</u>	<u>3</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>38</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>368</u>
	<u>4,327^{2/}</u>	<u>1,056</u>	<u>1,458</u>	<u>1,092</u>	<u>466</u>	<u>43</u>	<u>1,410</u>	<u>224</u>	<u>77</u>	<u>14</u>	<u>10,167</u>

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NOTES

TABLE A

United Nations:

- 1/ The 1958 expenditure figure is adjusted as indicated in Table S-2 of the 1960 Budget Estimates (A/4110).
- 2/ The figures exclude revenue derived from assessment on salaries and allowances of the staff (1960: \$6,250,000; 1959: \$6,123,000; 1958: \$5,843,526) - General Assembly resolution 973 (X).

International Labour Organisation:

- 3/ Includes a lump sum allocation from Special Account of the Expanded Programme of Technical Assistance estimated at \$500,300.
- 4/ Additional expenditure of \$72,010 was incurred against supplementary credits of \$147,634 voted by Governing Body.

Food and Agriculture Organization:

- 5/ Estimates based on a biennial budget for 1960-1961; include administrative and operational services costs of technical assistance consolidated in the regular budget.
- 6/ Includes \$128,646 transferred from Working Capital Fund.
- 7/ The 1959 column represents the balance of 1958-1959 appropriation after deduction of the 1958 actual expenditure.
- 8/ Includes lump sum allocation from the Special Account of the Expanded Programme of Technical Assistance estimated at \$1,278,400.

International Civil Aviation Organization:

- 9/ Includes a supplementary appropriation of \$85,000 - authorized by Council for an Air Navigation Meeting, subject to approval by the Twelfth Session of the ICAO Assembly.

Universal Postal Union:

- 10/ Figure of revised budget.

World Health Organization:

- 11/ Budget figures exclude undistributed reserves - 1960: \$1,195,060, 1959: \$1,078,060, 1958: \$1,203,030.
- 12/ For purposes of comparison the 1958 and 1959 figures have been adjusted to include the administrative and operational services costs of technical assistance as well as the allocations from the Special Account of the Expanded Programme of Technical Assistance towards these costs.

International Telecommunication Union:

- 13/ Figure of revised budget.

World Meteorological Organization:

- 14/ The figure includes an amount of \$41,457 transferred from the budgetary surplus for 1958 to the budget for 1959, as authorized by the Executive Committee.

TABLE B

United Nations:

- 1/ Includes consultants' fees.
- 2/ Includes provision for Special Meetings and Conferences (1959: International Conference on the Peaceful Uses of Atomic Energy - \$1,500,000 and Conference on the Elimination or Reduction of Statelessness - \$43,500; 1960: Conference on the Law of the Sea - \$46,000 and Congress on the Prevention of Crime and Treatment of Offenders - \$16,300).
- 3/ Includes contributions from the Special Account for the Expanded Programme of Technical Assistance and the Refugee Fund towards the respective costs consolidated in the regular budget and also includes charges to the Joint Staff Pension Fund for estimated administrative costs of the Pension Board.
- 4/ Revenue from staff assessment is credited to a Tax Equalization Fund in accordance with General Assembly resolution 973 (X). The staff assessment is estimated at \$6,123,000 for 1959, and at \$6,250,000 for 1960.
- 5/ The income from Sale of Publications is included under "Other Income".

Food and Agriculture Organization:

- 6/ Includes \$128,646 transferred from Working Capital Fund.
- 7/ The 1959 column represents the balance of 1958-1959 appropriation after deduction of the 1958 actual expenditure.
- 8/ Estimates based on a biennial budget for 1960-1961. Include administrative and operational services costs of technical assistance consolidated in the Regular Programme budget - see also footnote 9/.
- 9/ Represents estimated lump sum allocation from Special Account of the Expanded Programme of Technical Assistance.
- 10/ Balance of original estimate for 1958-1959 biennium.

United Nations Educational, Scientific and Cultural Organization:

- 11/ Includes a contribution amounting at \$505,779 from the Special Account of the Expanded Programme of Technical Assistance towards the administrative and operational services costs of technical assistance.
- 12/ Includes for 1959 and 1960 \$9,500 and \$8,000 respectively for staff welfare activities.
- 13/ Includes programme services especially contracted for with national and international organizations, as well as individuals.
- 14/ In accordance with resolution 8.31 (b) of the Tenth Session of the General Conference, at 31 December of each year, any balance of the Publications and Visual Material Fund in excess of \$70,000 shall be surrendered to Miscellaneous Income of the Organization. For budgetary purposes, it is estimated that the balance will amount to \$16,000 per annum for 1959-1960.
- 15/ Not including \$10,000 per annum anticipated contribution from the Government of Cuba for UNESCO's Regional Office in the Western Hemisphere; as this amount has been deducted from the appropriation for 1959 and 1960.

World Health Organization:

- 16/ Excludes undistributed reserves: 1960: \$1,195,060, 1959: \$1,078,060.
- 17/ Includes travel of Field Personnel: 1960: \$662,451; 1959: \$612,765.

- 18/ Includes in 1960: \$46,540 for the Health Assembly (1959: \$58,340)
\$14,900 for the Executive Board and its Committees
(1959: \$14,900)
\$184,900 for printing of technical publications
(1959: \$172,900)
\$24,000 for printing of reports of Expert Committees
(1959: \$20,000)
and the balance of \$21,982 representing costs of
secretariat printing (1959: \$20,403).
- 19/ Includes information, supplies and services: 1960: \$158,713; 1959: \$118,025.
- 20/ Includes library books: 1960: \$27,646; 1959: \$35,400.

International Telecommunication Union:

- 21/ Includes cost of living allowances: 1960: \$53,349; 1959: \$49,823.
- 22/ Includes conference services: 1960: \$262,558; 1959: \$22,209.
- 23/ Figures relate to ordinary and extraordinary budgets.
- 24/ Excludes the Publication Service treated as a separate trading operation.

World Meteorological Organization:

- 25/ Beginning with 1960 all revenue from the sale of publications will be credited to the Publications Fund to increase the appropriation for the Publication Programme.

TABLE C

Schedule 1

- 1/ Includes the Registry of the International Court of Justice; 30 posts respectively for 1960, 1959 and 1958.
- 2/ Excludes local staff at Information Centres, ECAFE and ECLA in accordance with budget estimates for 1960. For comparative purposes the figures for 1958 and 1959 have been adjusted accordingly.
- 3/ Including officials employed full or part time in branch offices and as correspondents.

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- 4/ For purposes of comparison, the 1958 and 1959 figures have been adjusted to include the administrative posts of the technical assistance unit integrated with the regular budget for the first time in 1960.
- 5/ Includes 203 posts formerly charged to technical assistance, in 1960 integrated with the Regular Programme.
- 6/ For purposes of comparison, the figure has been adjusted by increase of 82 posts financed previously by the technical assistance budget for administrative and operational services at headquarters.
- 7/ Represents the number of authorized posts as revised and shown in the 1958 and 1959 columns of the 1960 Programme and Budget Estimates.

Schedule 2

* Headquarters.

- 1/ Includes the Registry of the International Court of Justice (30 posts).
- 2/ Budgetary estimates provide additionally for local posts at Information Centres, ECAFE, ECLA and ECA.
- 3/ Includes officials employed full or part-time in branch offices and as correspondents.
- 4/ Includes Copenhagen Tuberculosis Research Office - 18 posts.
- 5/ Includes Singapore Epidemiological Intelligence Section - 9 posts.
