

## V

Council for clarification in time for consideration by the General Assembly at its forty-first session;

## UNITED NATIONS ACCOMMODATION AT BANGKOK

*Takes note* of the report of the Secretary-General on the United Nations accommodation at Bangkok;<sup>54</sup>

## VI

## BUILDING MANAGEMENT, MAINTENANCE AND ALTERATIONS AT THE HEADQUARTERS OF THE ECONOMIC COMMISSION FOR AFRICA

*Requests* the Secretary-General to report to the General Assembly on the implementation of the building maintenance projects at the headquarters of the Economic Commission for Africa, in the context of his annual progress reports on the construction of conference facilities at Addis Ababa;

## VII

## VENUE OF THE MEETING OF THE COMMITTEE ON ECONOMIC, SOCIAL AND CULTURAL RIGHTS IN 1988

*Invites* the Economic and Social Council to reconsider its decision to allow the Committee on Economic, Social and Cultural Rights to meet in New York in 1988;

## VIII

## INCLUSION OF PORTUGUESE AMONG THE OFFICIAL AND/OR WORKING LANGUAGES OF THE ECONOMIC COMMISSION FOR AFRICA

*Having considered* the report of the Secretary-General on the inclusion of Portuguese among the official and/or working languages of the Economic Commission for Africa<sup>55</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>56</sup>

1. *Decides* to take no action with regard to the resources requested for the inclusion of Portuguese among the "official working languages" of the Economic Commission for Africa;

2. *Further decides* to refer the question of the meaning of the expression "official working language" to the Economic Commission for Africa and the Economic and Social

<sup>54</sup> A/C.5/40/29.

<sup>55</sup> A/C.5/40/13 and Corr.1, annex I, paras. 13.5 and 13.6.

<sup>56</sup> *Official Records of the General Assembly, Fortieth Session, Supplement No. 7A (A/40/7/Add.1-18)*, document A/40/7/Add.5, paras. 10-18.

## IX

## ELIMINATION OF THE BACKLOG IN THE PUBLICATION OF THE UNITED NATIONS TREATY SERIES

*Takes note* of the report of the Secretary-General on the elimination of the backlog in the publication of the United Nations Treaty Series;<sup>57</sup>

## X

## 1986 BUDGET ESTIMATES FOR THE INTERNATIONAL COMPUTING CENTRE

*Approves* the budget estimates for the International Computing Centre for the year 1986 amounting to \$5,365,500;

## XI

## NEWS SERVICE OF THE DEPARTMENT OF POLITICAL AND SECURITY COUNCIL AFFAIRS

*Decides* to maintain for 1986 the current staffing resources of the News Service of the Department of Political and Security Council Affairs pending consideration by the Committee for Programme and Co-ordination and the General Assembly of the Secretary-General's report on the evaluation of the News Service;

## XII

## APPEALS SYSTEM FOR STAFF

*Approves* the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions as contained in paragraphs 67 to 72 of chapter I of its first report on the proposed programme budget for the biennium 1986-1987.<sup>49</sup>

*122nd plenary meeting  
18 December 1985*

## 40/253. Programme budget for the biennium 1986-1987

## A

## BUDGET APPROPRIATIONS FOR THE BIENNIUM 1986-1987

*The General Assembly*

*Resolves* that for the biennium 1986-1987:

1. Appropriations totalling \$US 1,663,341,500 are hereby voted for the following purposes:

Section	(US dollars)
PART I. Overall policy-making, direction and co-ordination	
1. Overall policy-making, direction and co-ordination . . . . .	45 090 200
TOTAL, PART I	45 090 200

Section	(US dollars)
<b>PART II. Political and Security Council affairs; peace-keeping activities</b>	
2A. Political and Security Council affairs; peace-keeping activities	83 786 600
2B. Disarmament affairs activities	9 853 500
<b>TOTAL, PART II</b>	<b>93 640 100</b>
<b>PART III. Political affairs, trusteeship and decolonization</b>	
3. Political affairs, trusteeship and decolonization	25 606 800
<b>TOTAL, PART III</b>	<b>25 606 800</b>
<b>PART IV. Economic, social and humanitarian activities</b>	
4. Policy-making organs (economic and social activities)	2 526 100
5A. Office of the Director-General for Development and International Economic Co-operation	3 814 000
5B. Centre for Science and Technology for Development	4 230 300
5C. Regional Commissions Liaison Office	665 100
6. Department of International Economic and Social Affairs	54 160 700
7. Department of Technical Co-operation for Development	20 218 300
8. Office of Secretariat Services for Economic and Social Matters	4 387 700
9. Transnational corporations	10 078 000
10. Economic Commission for Europe	26 767 900
11. Economic and Social Commission for Asia and the Pacific	34 818 400
12. Economic Commission for Latin America and the Caribbean	45 293 700
13. Economic Commission for Africa	48 166 300
14. Economic and Social Commission for Western Asia	33 707 500
15. United Nations Conference on Trade and Development	60 135 300
16. International Trade Centre	8 041 300
18. United Nations Environment Programme	10 142 400
19. United Nations Centre for Human Settlements (Habitat)	8 610 400
20. International Drug Control	6 291 200
21. Office of the United Nations High Commissioner for Refugees	34 485 200
22. Office of the United Nations Disaster Relief Co-ordinator	5 708 300
23. Human rights	11 675 400
24. Regular programme of technical co-operation	29 277 200
<b>TOTAL, PART IV</b>	<b>463 200 700</b>
<b>PART V. International justice and law</b>	
25. International Court of Justice	10 500 800
26. Legal activities	15 896 500
<b>TOTAL, PART V</b>	<b>26 397 300</b>
<b>PART VI. Public information</b>	
27. Public information	75 668 900
<b>TOTAL, PART VI</b>	<b>75 668 900</b>
<b>PART VII. Common support services</b>	
28. Administration and management	321 993 400
29. Conference and library services	288 823 600
<b>TOTAL, PART VII</b>	<b>610 817 000</b>
<b>PART VIII. Special expenses</b>	
30. United Nations bond issue	16 758 600
<b>TOTAL, PART VIII</b>	<b>16 758 600</b>
<b>PART IX. Staff assessment</b>	
31. Staff assessment	275 416 800
<b>TOTAL, PART IX</b>	<b>275 416 800</b>
<b>PART X. Capital expenditures</b>	
32. Construction, alteration, improvement and major maintenance of premises	30 145 100
<b>TOTAL, PART X</b>	<b>30 145 100</b>
<b>PART XI. Special grants</b>	
33. Grant to the United Nations Institute for Training and Research	600 000
<b>TOTAL, PART XI</b>	<b>600 000</b>
<b>GRAND TOTAL</b>	<b>1 663 341 500</b>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1986-1987 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment;

6. In addition to the appropriations voted under paragraphs 1 and 5 above, an amount of \$24 million is specially appropriated for the year 1986 to finance a loan to the United Nations Industrial Development Organization. This amount shall be placed in a special account in order to meet the expenses of the initial operations of the new agency for the calendar year 1986, in accordance with General Assembly resolution 34/96, paragraph 8, of 13 December 1979. The special account will be credited with repayments made by the United Nations Industrial Development Organization.

*122nd plenary meeting  
18 December 1985*

## B

### INCOME ESTIMATES FOR THE BIENNIUM 1986-1987

#### *The General Assembly*

*Resolves that for the biennium 1986-1987:*

1. Estimates of income other than assessments on Member States totalling \$US 317,465,600 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
<b>PART I. Income from staff assessment</b>	
1. Income from staff assessment .....	279 485 500
<b>TOTAL, PART I</b>	<b>279 485 500</b>
<b>PART II. Other income</b>	
2. General income .....	28 570 000
3. Revenue-producing activities .....	9 410 100
<b>TOTAL, PART II</b>	<b>37 980 100</b>
<b>GRAND TOTAL</b>	<b>317 465 600</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities;

4. Income from the repayment of the loan to the United Nations Industrial Development Organization, for which \$24 million was specially appropriated under para-

graph 6 of resolution A above, shall be credited to income section 2 (General income) in 1987.

*122nd plenary meeting  
18 December 1985*

## C

### FINANCING OF APPROPRIATIONS FOR THE YEAR 1986

#### *The General Assembly*

*Resolves that for the year 1986:*

1. Budget appropriations totalling \$US 860,098,850, consisting of \$US 831,670,750, being one half of the appropriations approved for the biennium 1986-1987 under paragraph 1 of resolution A above, and \$24 million for 1986 only under paragraph 6 of resolution A above, together with revised income other than staff assessment for 1984-1985 decreased by \$US 8,025,300,<sup>58</sup> revised appropriations for 1984-1985 decreased by \$US 2,597,200,<sup>59</sup> and the reimbursement of \$US 1 million being the commitment entered upon in 1984 under the terms of resolution 38/226 A, paragraph 6, of 20 December 1983, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$18,990,050 being half of the estimated income, other than staff assessment and the income from the repayment of the loan to the United Nations Industrial Development Organization, approved for the biennium 1986-1987 under resolution B above;

(b) \$841,108,800 being the assessment on Member States in accordance with General Assembly resolution 40/248 of 18 December 1985 on the scale of assessments for the years 1986, 1987 and 1988;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 140,674,450 consisting of:

(a) \$139,742,750 being half of the estimated income from staff assessment approved for the biennium 1986-1987 under resolution B above;

(b) \$931,700 being the increase in the revised income from staff assessment for the biennium 1984-1985.<sup>58</sup>

*122nd plenary meeting  
18 December 1985*

#### **40/254. Unforeseen and extraordinary expenses for the biennium 1986-1987**

##### *The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1986-1987 to meet unforeseen and extraordinary expenses arising either during or subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1986-1987, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$250,000;
- (ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of

experts (Statute, Article 50), not exceeding a total of \$75,000;

- (iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$100,000;

(c) Such commitments, in an amount not exceeding \$300,000, in the biennium 1986-1987, as the Secretary-General certifies are required for interorganizational security measures pursuant to General Assembly resolution 36/235, section IV, of 18 December 1981;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its forty-first and forty-second sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million either before the forty-first session or between the forty-first and forty-second sessions of the General Assembly, a special session of the Assembly shall

<sup>58</sup> See resolution 40/239 B.

<sup>59</sup> See resolution 40/239 A.