



General Assembly

Distr.
GENERALA/42/910
21 December 1987
ENGLISH
ORIGINAL: FRENCHForty-second session
Agenda item 115

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Report of the Fifth CommitteeRapporteur: Mr. Felix ABOLY-BI-KOUASSI (Côte d'Ivoire)

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 9	4
II. FIRST READING OF THE BUDGET ESTIMATES	10 - 39	6
Section 1. Overall policy-making, direction and co-ordination	12 - 13	1
Section 2A. Political and Security Council affairs; peace-keeping activities	14 - 15	13
Section 3. Political affairs, trusteeship and decolonization	16 - 18	13
Section 6A. Department of International Economic and Social Affairs	19	15
Section 6B. Activities on global social development issues	20 - 21	15
Section 8. Office of Secretariat Services for Economic and Social Matters	22	15
Section 1.1. Economic Commission for Africa	23 - 24	15

CONTENTS (continued)

	<u>Paragraphs</u>	<u>Page</u>
Section 14. Economic and Social Commission for Western Asia	25	16
Section 15. United Nations Conference on Trade and Development	26 - 29	16
Section 17. Centre for Science and Technology for Development	28	19
Section 18. United Nations Environment Programme . . . ,	29	19
Section 19. United Nations Centre for Human Settlements (Habitat)	30 - 31	19
Section 21. Office of the United Nations High Commissioner for Refugees	32	18
Section 23. Human rights	33 - 34	18
Section 27. Public information , , , , I ,	35 - 36	19
Section 28. Administration and management	39	19
Section 29. Conference and library services	38	20
Section 32. Construction, alteration, improvement and major maintenance of premises , ,	39	20
III. SECOND READING OF THE BUDGET ESTIMATES , , ,	40 - 44	20
IV. CONSIDERATION OF SPECIAL SUBJECTS	45 - 67	38
1. Revised estimates under section 28I, subsection 1 (International Civil Service Commission) ; section 31 (Staff assessment) ; income section 1 (Income from staff assessment) ; and income section 2 (General income)	45 - 46	38
2. Implementation of General Assembly resolution 41/213: programmatic and budgetary aspects - update of the progress report of the Secretary-General (A/42/234 and Cor r.1)	49 - 48	38
3. Revised estimates under section 32 (Construction, alteration, improvement and major maintenance of premises)	49	39

CONTENTS (continued)

	<u>Paragraphs</u>	<u>Page</u>
4. Revised estimates under section 15 (United Nations Conference on Trade and Development), section 31 (Staff assessment), income section 1 (Income from external assessment), and income section 2, (General income), . . .	50	39
5. International Computing Centre, 1988 budget estimates	51	39
6. Loan to the United Nations Industrial Development Organization, special appropriation under General Assembly resolution 40/253	52	39
7. Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1987*	53 - 54	40
8. Revised estimates under section 28E (Management Services Division)	55	40
9. Unified conference services for the United Nations organizations at the Vienna International Centre	56 - 57	41
10. Revised estimates resulting from the recommendation of the Board of Trustees of the United Nations Institute for Disarmament Research contained in the report of the Secretary-General (A/42/611)	58 - 59	41
11. Revised estimates: Effect of change in rates of exchange and inflation*	60	42
12. Salary and retirement allowance of the Secretary-General and salary of the Director-General for Development and International Economic Co-operation and of the Administrator of the United Nations Development Programme	61	42
13. Problems of storage and its cost in organizations of the United Nations system	62 - 63	42
14. Publication of the International Court of Justice.	64 - 65	42
15. Recommendations of the Advisory Committee on Administrative and Budgetary Questions concerning the Proposed programme budget for the biennium 1988-1989	66	43
16. Contingency Fund in the programme budget for the biennium 1988-1989	67	43
V. RECOMMENDATIONS OF THE FIFTH COMMITTEE	68	43
		/...

I. INTRODUCTION

1. Under agenda item 115, the Fifth Committee considered the **proposed** programme budget for the biennium **1988-1989**. The Committee recommends a **gross** appropriation of **\$1,769,586,300** (see **para. 68, draft** resolution II A; and an estimate for **income** of **\$337,330,200** (see **para. 68, draft** resolution II B). The net expenditure for the biennium **1988-1989** is thus estimated **at \$1,432,256,100. 1/**

2. With **regard to the Working Capital Fund**, the Committee recommends that **the** Fund should be at the level of \$100 million.

3. The **Committee** also **recommends** an estimate of **\$271,019,900** as staff **assessment** for transfer in **the course** of the biennium 1988-1989 to **the Tax Equalization Fund**, **from** which credits **are** distributed to **Member States** in accordance with General Assembly resolution 973 (X) of 15 December **1955**.

4. For its examination of the proposed **programme** budget for the biennium **1988-1989**, the Committee had before it, **as** basic documents, the **proposed programme** budget for **the** biennium 1988-1989 **submitted by the Secretary-General** (A/42/6), the **first** report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium **1988-1989 2/** and the report of the Committee for **Programme and** Co-ordination (CPC) on the **work** of its twenty-seventh **session (A/42/16 (Part I and Add.1 and Part II))**. Revised estimates for various appropriation **sections were** considered **on the** basis of **subsequent** reports of the Secretary-General and of **the Advisory Committee** on Administrative and Budgetary Questions.

5. The general debate on the proposed **programme budget for the biennium 1988-1989** was held at **the 14th to 25th meetings and at the 27th meeting**, from 19 October to **9 November** and on 10 November 1987. The debate is reflected **in the** relevant **summary** records (see **A/C. 5/42/SR. 14-25** and 27) .

6. Oral statements were made by **the** Secretary-General, **the** Chairman of the Advisory **Committee** on Administrative and Budgetary Questions **and the Vice-Chairman** of CPC **at** the 12th meeting, on 16 October (see **A/C. 5/42/SR.12**) .

7. Each **section** of the proposed **programme** budget was approved **in first reading** on **the understanding** that the Committee would revert to them at second reading after having discussed **the general** recommendations of the Advisory Committee as **contained** in chapter I of its first report on **the proposed programme budget for the biennium**

1/ The **financing** of the requirements for **1988** is dealt with in draft resolution **II C** (see **para. 68**).

2/ Official Records of the General Assembly, Forty-second Session, Supplement No. 7 (A/42/7 and Add.2) .

1988-1989 3/ and the implications of the implementation of General Assembly resolution 41/213 of 19 December 1986, as they applied to each section.

8. The reservations expressed by delegations with respect to certain items of expenditure included in the budget estimates are reflected in the relevant summary record of the Committee.

9. Individual sections of the proposed programme budget were considered in first reading by the Committee during the meetings indicated below:

<u>Section</u>	<u>Meetings</u>
<u>Expenditure sections</u>	
1	26th and 28th
2A	31st
28	31st
3	31st
4	32nd
5A	33rd
5B	33rd
6A	33rd
6B	33rd
7	34th and 36th
8	34th
9	34th and 36th
10	36th
11	37th
12	37th and 38th
13	38th, 39th, 40th, 46th and 50th
14	40th
15	41st
16	37th and 36th
17	41st
18	40th, 41st and 50th
19	41st
20	41st
21	41st
22	41st
23	41st and 42nd
24	42nd
25	42nd
26	42nd

3/ Ibid., Supplement No. 7 (A/42/7) .

Session

Expenditure sections

27
28
29
30
31
32
33

Meetings

42nd, 43rd, 45th, 46th and 47th
43rd, 44th, 45th, and 46th
46th and 47th
48th
41st and 50th
49th
48th

Income sections

1
2
3

41st and 50th
48th
48th

II. FIRST READING OF THE BUDGET ESTIMATES

10. The results of the decisions taken by the Committee at the first reading on individual expenditure and income sections were as follows:

Section	Recommended appropriation	In favour	Against	Abstentions
	(Thousands of US dollars)			

Expenditure sections

PART I. Overall policy-making,
direction and co-ordination

1. Overall policy-making,
direction and
co-ordination

42 382.0

Adopted without a vote 4/

4/ A separate recorded vote was conducted in respect of subsectors 1A.7 and 1B.4; the vote is reflected in para. 12.

Section	Recommended appropriation	In favour	Against	Abstentions
	(Thousands of US dollars)			
<u>Expenditure sections</u>				
PART II. <u>Political and Security Council affairs; peace-keeping activities</u>				
2A. Political and Security Council affairs; peace-keeping activities, . . .	75 751.8		Adopted without a vote	5/
2B. Disarmament of fair activities	8 755.5		Adopted without a vote	
PART III. <u>Political affairs, trusteeship and decolonization</u>				
3. Political at fairs, trusteeship and docolonisation , . . .	30 503.7		Adopted without a vote	6/
PART IV. <u>Economic, social and humanitarian activitira</u>				
4. Policy-making organs (economic and social activities)	1 149.4		Adopted without a vote	
5A. Of floe of the Director-General for Development and Intrrnational Eoonomio Co-operation .	3 783.0		Adapted without a vote	
5B. Regional Commissions Liaison Of fice	626.9		Adopted without a vote	

5/ A separate recorded vote was conducted in respect of subject. 2A.C; the vote is reflected in para. 14.

6/ A separate recorded vote was conducted in respect of subjects. 3A.3 and 3C.3, and another for subjects. 3E.1 and 3E.3; the votes are reflected in paras. 16 and 17.

/...

Section	Recommended apptopr lat ion	In favour Against Abotent ions
	(Thousands of US dollars)	
<u>Expenditure sections</u>		
6A. Department of International Economic and Social Affairs	39 083.0	Adopted without a vote
6B. Activities on global social development issues	9 354.2	Adopted without a vote
7. Department of Technical Co-operation for Deve lopment . . ,	19 042.5	Adopted without a vote
8. Office of Secretariat Services for Economic and Social Matters	- 7/	
9. Tranenational corporation6	9 210.3	Adopted without a vote
10. Economic Commission for Europe	28 926.1	Adopted without a vote
11. Economic and Social Commission for Asia and the Pacific	32 135.9	Adopted without a vote
12. Econanic Commission for Latin America and the Caribbean	39 450.4	Adopted without a vote
13. Economic commission for Africa	42 556.0	Adopted without a vote
14. Economic and Social Commission for Western Asia	31 944.5	81 1

7/ See para. 22.

Section ,	Recommended In appropriation favour Against Abstentions
(Thousands of us dollars)	
<u>Expenditure sections</u>	
15. United Nations Conference on Trade and Development	63 215.0 Adopted without a vote <u>8/</u>
16. International Trade Centre*	12 242.8 Adopted without a vote
17. Centre for science and Technology for Development	3 887.2 Adopted without a vote
18. United Nations Environment Programme	10 286.5 Adopted without a vote
19. United Nations Centre for Human Settlements (Habitat) **...a.....	8 100.0 Adopted without a vote <u>9/</u>
20. International drug control,	6 698.6 Adopted without a vote
21. Office of the United Nations High Commissioner for Refugees	35 339.0 Adopted without a vote
22. Office of the United Nations Disaster Relief Coordinator	6 082.5 Adopted without a vote

8/ A separate recorded vote was conducted in respect of subsect. 15B; the vote is reflected in para. 26.

9/ A separate recorded vote was conducted in respect of subsect. 19C; the vote is reflected in para. 30.

Sect ion	Recommended appropriat ion	In favour	Against	Abstent ions
	(Thousands Of us dollars)			
<u>Expenditure sections</u>				
23. Human tights	13 798.9	Adopted without a vote	<u>10/</u>	
24. Regular programme of technical co-operation	31 147.1	Adopted without a vote		
PART V. <u>International justice and law</u>				
25. International Court of Justice	11 012.1	Adapted without a vote		
26. Legal activities ..I...	15 390.4	Adopted without a vote		
PART VI. <u>Public information</u>				
27. Public informat ion	73 426.8	Adopted without a vote	<u>11/</u>	
PART VII. <u>Common support services</u>				
28. Administrat ion and management	344 424.7	Adopted without a vote		
29. Conference and library service8	296 564.4	Adapted without a vote		

10/ A separate recorded vote was conducted in respect of subsect. 23A; the vote is reflected in para. 33.

11/ A separate recorded vote was conducted in respect of subsect. 27B.1(6) (vi) (a); the vote is reflected in para. 35.

/...

Section .	Recommended estimate	In favour	Against	Abstentions
	(Thousands of US dollars)			
<u>Expenditure sections</u>				
PART VIII. <u>Special expenses</u>				
30. united Nations bond issue	3 520.8		Adopted without a vote	1
PART IX. <u>staff assessment</u>				
31. Staff assessment	262 282.2		Adopted without a vote	12/
PART X. <u>Capital expenditures</u>				
32. Construction., alteration, improvement and major maintenance of premises *	17 874.8		Adopted without a vote	
<u>Income sections</u>				
1. Income from staff assessment .	265 797.1		Adopted without a vote	12/
2. General income,	51 136.4		Adopted without a vote	12/
3. Revenue-producing activities .	14 088.0		Adopted without a vote	

12/ These figures are corrected values as approved by the Committee at its 48th and 50th meetings, on 30 November and 1 December, to reflect the consequential changes required following approval of the revised estimates contained in document A/C. 5/42/1. At its 46th meeting, the Committee, in approving estimates in first reading for sect. 28, incorporated a reduction of \$2,000 in respect of those revised estimates. Consequent upon this and reflected in that document were the following adjustments: (a) under expenditure sect. 31, an increase of \$200; (b) under income sect. 1, an increase of \$200; and (c) under income sect. 2, a decrease of \$1,200. These adjustments were not explicitly reflected at the 48th and 50th meetings when amounts in first reading were approved as follows: (a) expenditure sect. 31 (\$262,282,000); (b) income sect. 1 (\$265,796,900); and (c) income sect. 2 (\$51,137,600). The changes have now been incorporated to ensure consistency between the decisions of the Committee on the separate sections involved.

11. The paragraphs which follow under this heading reflect action taken by the Committee on proposals made by delegations under certain sections in the course of first reading with respect to the proposed programme budget for the biennium 1988-1989 (A/42/6) and the first report of the Advisory Committee on Administrative and Budgetary Questions thereon. 13/

Section 1. Overall policy-making, direction and co-ordination

12. At its 26th meeting, on 11 November, the Committee adopted a separate vote in respect of subsection 1A.7 (Committee on the Exercise of the Inalienable Rights of the Palestinian People) and subsection 18.4 (Division for Palestinian Rights). The Committee approved the inclusion of provisions amounting to \$87,700 under subsection 1A.7 and \$2,827,500 under subsection 1B.4, by a recorded vote of 87 to 1, with 14 abstentions. The voting was as follows:

In favour: Algeria, Argentina, Bahrain, Bangladesh, Benin, Bhutan, Bolivia, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Central African Republic, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Cyprus, Czechoslovakia, Egypt, Ethiopia, Fiji, Finland, Gabon, German Democratic Republic, Ghana, Greece, Guinea, Guinea-Bissau, Hungary, India, Iran (Islamic Republic of), Iraq, Japan, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Malaysia, Maldives, Mali, Mongolia, Morocco, Nicaragua, Niger, Nigeria, Oman, Panama, Peru, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Singapore, Somalia, Spain, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Tunisia, Turkey, Uganda, United Republic of Tanzania, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, Uruguay, Venezuela, Viet Nam, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: United States of America.

Abstaining: Australia, Austria, Belgium, Canada, Denmark, France, Germany, Federal Republic of, Ireland, Italy, Netherlands, New Zealand, Norway, Portugal, United Kingdom of Great Britain and Northern Ireland.

13. The Committee then approved in first reading, without a vote, an amount of \$42,382,000 under section 1 of the programme budget for the biennium 1988-1989.

**Section 2A. Political and Security Council affairs;
peace-keeping activities**

14. At its 31st meeting, on 13 November, the Committee approved, by a recorded vote of 95 to 2, with 5 abstentions, an amount of \$2,274,900 under subsection 2A.C for the Office of the Special Representative of the Secretary-General for the Law of the Sea. The voting was as follows:

In favour: Algeria, Angola, Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Benin, Bolivia, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Byelorussian Soviet Socialist Republic, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Congo, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Denmark, Egypt, Ethiopia, Fiji, Finland, France, German Democratic Republic, Germany, Federal Republic of, Ghana, Greece, Guinea-Bissau, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, Netherlands, New Zealand, Nicaragua, Nigeria, Norway, Peru, Philippines, Poland, Romania, Rwanda, Samoa, Saudi Arabia, Senegal, Singapore, Somalia, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Tunisia, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Uruguay, Venezuela, Viet Nam, Yugoslavia, Zaire, Zimbabwe.

Against: Turkey, United States of America.

Abstaining: Belgium, Luxembourg, Portugal, Spain, United Kingdom of Great Britain and Northern Ireland.

15. The Committee then approved in first reading, without a vote, an amount of \$75,731,800 under section 2A of the programme budget for the biennium 1988-1989.

Section 3. Political affairs, trusteeship and decolonization

16. Also at its 31st meeting, the Committee conducted a separate vote on the inclusion of an amount of \$589,200 under subsection 3A.3 for the African National Congress and the Pan Africanist Congress and an amount of \$839,700 under subsection 3C.3 for the South West Africa People's Organization. The Committee approved the inclusion of the provision by a recorded vote of 94 to 2, with 6 abstentions. The voting was as follows:

In favour: Algeria, Angola, Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Benin, Bolivia, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Byelorussian Soviet Socialist Republic, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Congo, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Denmark, Egypt, Ethiopia, Fiji, Finland, German Democratic Republic, Ghana, Greece, Guinea, Guinea-Bissau, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Ireland, Jamaica, Japan, Jordan, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Peru, Philippines, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Uruguay, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire, Zimbabwe.

Against: United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Belgium, France, Germany, Federal Republic of, Italy, Netherlands, Portugal.

17. At the same meeting, by a recorded vote of 75 to 14, with 8 abstentions, the Committee approved an amount of \$110,300 under subsection 3E.1 for the Ad Hoc Committee of the International Conference on Kampuchea and an amount of \$481,400 under subsection 3E. 3 for the Office of Special Representative of the Secretary-General for Co-ordination of Humanitarian Assistance Programmes to Kampuchians. The voting was as follows:

In favour: Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Belgium, Bolivia, Botswana, Brazil, Brunei Darussalam, Burma, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Denmark, Egypt, Fiji, Finland, France, Germany, Federal Republic of, Ghana, Greece, Guinea, Guinea-Bissau, Iceland, Indonesia, Ireland, Italy, Jamaica, Japan, Jordan, Kuwait, Lesotho, Liberia, Malawi, Malaysia, Maldives, Mali, Morocco, Netherlands, New Zealand, Niger, Nigeria, Norway, Oman, Peru, Philippines, Portugal, Qatar, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Turkey, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Venezuela, Yugoslavia, Zaire.

Against: Angola, Bulgaria, Byelorussian Soviet Socialist Republic, Congo, Cuba, Czechoslovakia, Democratic Yemen, German Democratic Republic, Hungary, Libyan Arab Jamahiriya, Mongolia, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, Viet Nam.

Abstaining: Benin, Burkina Faso, India, Madagascar, Mexico, Nicaragua, United Republic of Tanzania, Yemen.

18. The Committee then approved in first reading, without a vote, an amount of \$30,503,700 under section 3 of the programme budget for the biennium 1988-1989.

Section 6A. Department of International Economic and Social Affairs 0

19. At its 33rd meeting, on 16 November, the Committee approved in first reading, without a vote, an appropriation of \$39,083,000 under section 6A of the programme budget for the biennium 1988-1989.

Section 6B. Activities on global social development issues

20. Also at its 33rd meeting, the Committee approved in first reading, without a vote, an appropriation of \$9,354,200 under section 6B of the programme budget for the biennium 1988-1989.

21. Sections 6A and 6B were approved on the understanding that the Committee would revert, before its second reading, to the question of the implementation of the recommendation contained in paragraph 138 of the report of the Committee on Programme and Co-ordination (A/42/16 (Part I)), in the light of additional information to be provided as well as to the question of the division of section 6 into sections 6A and 6B, of the implementation of General Assembly resolution 41/213 as it applies to this section and of the designation of priorities in the proposed programme budget.

Section 8. Office of Secretariat Services for Economic and Social Matters

22. At its 34th meeting, on 17 November, the Committee decided that matters relating to section 8 would be dealt with before the second reading.

Section 13. Economic Commission for Africa

23. At its 50th meeting, on 1 December, the Committee approved in first reading, without a vote, an appropriation of \$42,556,000 under section 13 of the programme budget for the biennium 1988-1989 on the understanding that the Committee, taking note of the report of the Secretary-General (A/42/674) on the implementation of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990 and the intention of the Secretary-General to give priority to Africa in

the programme budget for the biennium 1988-1989, requests that a further report be presented to the General Assembly at its forty-third session through CK!. The report should clearly identify in the related sections of the programme budget those activities (sub-programmes, programme elements and outputs) and related resources which are contributions by the United Nations to the implementation of the Programme of Action. The report should also contain proposals by the Secretary-General for the effective solution to the persistent high vacancy rate in the Economic Commission for Africa.

24. Pending consideration by the General Assembly of that report, the Secretary-General, in consultation with the Advisory Committee, should ensure that, as recommended in paragraph 137 of the report of CPC (A/42/16 (Part I)), adequate resources are made available to the Commission for the full implementation of its work programme and priorities.

Section 14. Economic and Social Commission for Western Asia

25. At its 40th meeting, on 21 November, the Committee approved in first reading, by 81 votes to 2, with 1 abstention, an appropriation of \$31,944,500 under section 14 of the programme budget for the biennium 1988-1989.

Section 15. United Nations Conference on Trade and Development

26. At its 41st meeting, on 23 November, the Committee conducted a separate vote on the inclusion of an amount of \$511,700 under subsection 15B, programme element 1.3, for the Special Economic Unit (Palestinian people). The Committee approved the inclusion of the provision by a recorded vote of 61 to 2, with 15 abstentions. The voting was as follows:

In favour: Algeria, Argentina, Austria, Bangladesh, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Byelorussian Soviet Socialist Republic, China, Cote d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Egypt, Ethiopia, Finland, German Democratic Republic, Greece, Guinea-Bissau, Hungary, India, Indonesia, Iran (Islamic Republic of), Ireland, Japan, Jordan, Kuwait, Liberia, Libyan Arab Jamahiriya, Malaysia, Maldives, Mexico, Nicaragua, Nigeria, Oman, Peru, Philippines, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Sri Lanka, Sweden, Thailand, Togo, Trinidad and Tobago, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Uruguay, Venezuela, Viet Nam, Yugoslavia, Zaire.

Against: Israel, United States of America.

Abstaining: Australia, Belgium, Canada, Denmark, France, Germany, Federal Republic of, Iceland, Italy, Netherlands, New Zealand, Norway, Papua New Guinea, Portugal, Spain, United Kingdom of Great Britain and Northern Ireland.

27. The Committee then approved in first reading, without a vote, an appropriation of \$63,215,800 under section 15 of the programme budget for the biennium 1988-1989.

Section 17. Centre for Science and Technology for Development

28. Also at its 41st meeting, the Committee approved in first reading, without a vote, an amount of \$3,887,200 under section 17 of the programme budget for the biennium 1988-1989 on the understanding that when revised estimates are prepared by the Secretary-General, they will reflect the decision to be taken by the General Assembly at its current session on the recommendation made by the Second Committee.

Section 18. United Nations Environment Programme

29. At its 50th meeting, the Committee approved in first reading, without a vote, an appropriation of \$10,286,500 under section 18 of the programme budget for the biennium 1988-1989 on the understanding that the question of the servicing of the Committee of Permanent Representatives would be considered again before the second reading of the proposed programme budget.

Section 19. United Nations Centre for Human Settlements (Habitat)

30. At its 41st meeting, the Committee conducted a separate vote on the inclusion of an appropriation of \$69,100 under section 19C of the programme budget for the biennium 1988-1989. The Committee approved the appropriation by a recorded vote of 81 to 1, with 10 abstentions. The voting was as follows:

In favour: Argentina, Austria, Bahrain, Bangladesh, Benin, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Byelorussian Soviet Socialist Republic, Chile, China, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Denmark, Egypt, Ethiopia, Fiji, Finland, German Democratic Republic, Ghana, Greece, Guinea-Bissau, Guyana, Honduras, Hungary, Indonesia, Iran (Islamic Republic of), Ireland, Jamaica, Japan, Jordan, Kenya, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malaysia, Maldives, Mongolia, Morocco, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Papua New Guinea, Peru, Philippines, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Spain, Sri Lanka, Sudan, Sweden, Thailand, Togo, Trinidad and Tobago, Turkey, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Uruguay, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire.

Against: United States of America.

Abstaining: Australia, Belgium, Canada, France, Germany, Federal Republic of, Italy, Netherlands, New Zealand, Portugal, United Kingdom of Great Britain and Northern Ireland.

31. The Cord ttee then approved in f first reading, without a vote, an appropriation of \$8,100,000 for section 19 of the programme budget for the biennium 1988-1989.

**Section 21. Office of the United Nations High Commissioner
for Refugees**

32. Also at its 41st meeting, the Committee approved in first reading, without a vote, an appropriation of \$35,339,000 under section 21 of the programme budget for the biennium 1988-1989, on the understanding that the Committee would revert to the matter raised in paragrapha 21.18 and 21.30 of section 21 of the proposed programme budget (A/42/6, sect. 21) in the oontext of its consideration of tha report of the Advisory Committee on the etatement of programme budget implications of draft resolution C recommended by the Fifth Committee in paragraph 8 of its report (A/42 j764) on agenda item 120 (Pattern of conferences) .

Section 23. Human rights

33. At its 42nd meeting, on 24 November, the Committee oonducted a separate vote on an appropriation of \$612,800 under subsection 23A of the programme budget for the biennium 1988-1989. The Committee approve-d the appropriation by a reaorded vote of 66 to 2, with 15 abstentions. The voting was as follower

In favour: Argentina, Bahrain, Benin, Bhutan, Botswana, Brunei Darueealam, Bulgaria, Burkina Faso, Byelorussian Soviet Socialist Republic, Cameroon, Central Afriaan Republic, China, Congo, Côte d'Ivoire, Cyprue, Cseohoslovakia, Democratic Yemen, Finland, German Democratic Republic, Guinea, Guinea-Bissau, Runqary, India, Indoneeia, Iran (Ielamia Republic of), Iraq, Ireland, Jamaiaa, Japan, Jordan, Liberia, Libyan Arab Jamahiriya, Malaysia, Mali, Mexico, Mongolia, New Zealand, Niger, Norway, Oman, Panama, Philippines, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Sri Lanka, Sudan, Sweden, Thailand, Togo, Trinidad and Tobago, Tunisia, Turkey, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Vlet Nam, Yemen, Yugoslavia.

Against: Israel, United States of America.

Abstaining: Auotralis, Belgium, Canada, Denmark, France, Germany, Federal Republic of, Iceland, Italy, Nepal, Netherlands, Nigeria, Portugal, Spain, United Kingdom of Great Britain and Northern Ireland, Zaire.

34. The Committee then approve3 in first reading, without a vote, an appropriation of \$13,798,900 under section 23 of the programme budget for the biennium 1988-1989.

Section 27. Public information

35. At its 47th meeting, on 27 November, the Committee conducted a separate vote on an appropriation of \$649,200 under subsection 27B.1(b) (vi) (a) for special public information activities relating to the question of Palestine. The Committee approved the appropriation by a recorded vote of 84 to 2, with 13 abstentions. The voting was as follows;

In favour

Algeria, Argentina, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Benin, Bhutan, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Central African Republic, Chile, China, Congo, Cuba, Czechoslovakia, Egypt, Ethiopia, Fiji, Finland, German Democratic Republic, Ghana, Greece, Guinea, Hungary, India, Indonesia, Iran (Islamic Republic of), Ireland, Jamaica, Japan, Jordan, Kenya, Kuwait, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Malaysia, Maldives, Mali, Mauritania, Mexico, Mongolia, Morocco, Nigeria, Oman, Pakistan, Peru, Philippines, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, Zimbabwe.

Against:

Israel, United States of America.

Abstaining:

Australia, Belgium, Canada, Costa Rica, Denmark, France, Germany, Federal Republic of, Italy, Netherlands, New Zealand, Norway, Portugal, United Kingdom of Great Britain and Northern Ireland.

36. The Committee then approved in first reading, without a vote, an appropriation of \$73,426,000 under section 27 of the programme budget for the biennium 1988-1989, on the understanding that the Committee would revert to this section before its second reading in the light of additional information to be provided.

Section 29. Administration and management

37. At its 46th meeting, on 27 November, the Committee approved in first reading, without a vote, an appropriation of \$344,424,700 under section 28 of the programme budget for the biennium 1988-1989, on the understanding that the question of studies to be conducted by the International Civil Service Commission would be dealt with in the context of consultations on the report of the Commission. 14/

14/ Ibid., Supplement No. 30 (A/42/30 and Corr. 1).

Section 29. Conference and library services

38. At its 47th meeting the Committee approved in first reading, without a vote, an amount of \$296,564,400 under section 29 of the programme budget for the biennium 1988-1989, on the understanding that the question of reducing the estimates for temporary assistance by \$3,100,000 would be examined at a later stage in the context of the consideration by the Fifth Committee of the overall recommendations of the Advisory Committee.

Section 32. Construction, alteration, improvement and major maintenance of premises

39. At its 49th meeting, on 1 December, the Committee approved in first reading, without a vote, an amount of \$17,874,800 under section 32 of the programme budget for the biennium 1988-1989, on the understanding that the question of the construction at Bangkok and Addis Ababa would be dealt with before the second reading of the proposed programme budget,

III. SECOND READING OF THE BUDGET ESTIMATES

40. Decisions taken at the first reading by the Committee concerning certain expenditure and income sections were affected by actions taken on the basis of the recommendations of the Advisory Committee regarding certain revised estimates submitted by the Secretary-General under various sections of the budget and on the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendation of other Main Committees.

41. The requirements under the various sections of the programme budget for the biennium 1988-1989 approved by the Fifth Committee are as follows:

Section	Amount approved	Total
(Thousands of US dollars)		
Expenditure sections		
1. <u>Overall policy-making, direction and co-ordination</u>		
I. Approved in first reading at 28th meeting		
	42 382.0	
II. Revised estimates: <u>15/</u>		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1987 (A/C. 5/42/16 and Add. 1, A/42/7/Add. 4, A/c. 5/42/SR. 59)		
	148.5	
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)		
	2 294.4	
III. Financial implications:		
The situation in Afghanistan and its implications for international peace and security (A/C.5/42/27, A/C. 5/42/SR. 24, A/42/723, General Assembly resolution 42/15)		
	104.0	
Total, section 1:		44 932.9
2A. <u>Political and Security Council affairs; peace-keeping activities</u>		
I. Approved in first reading at 31st meeting		
	75 731.8	
II. Revised estimates: <u>15/</u>		
Effect of change in rate of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)		
	4 730.3	
Total, section 2A:		80 462.1

15/ The Fifth Committee incorporated its decision on the revised estimates on the implementation of General Assembly resolution 41/213: Programmatic and budgetary aspects - update of the progress report of the Secretary-General (A/42/234 and Corr. 1) , the report of the Secretary-General to the Fifth Committee (A/C.5/42/2/Rev.1) and the report of the Advisory Committee (A/42/7/Add.2) as part of its decision on the section as a whole at first reading.

A/42/910

English

Page 22

section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
2B. <u>Disarmament affairs activities</u>		
I. Approved in first reading at 31st meeting	8 755.5	
II. Revised estimates:		
Revised estimates resulting from the recommendations of the Board of Trustees of the United Nations Institute for Disarmament Research contained in the report of the Secretary-General (A/42/611, A/C.5/42/17, A/C.5/42/SR.31)	169.7	
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	505.4	
Total, section 2B:		9 430.6
3. <u>Political affairs, trusteeship and decolonisation</u>		
I. Approved in first reading at 31st meeting	30 503.7	
II. Revised estimates: 15/		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	1 320.8	
Total, section 3:		31 824.5
4. <u>Policy-making organs (economic and social activities)</u>		
I. Approved in first reading at 32nd meeting	1 149.4	
II. Revised estimates:		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1987 (A/C.5/42/16 and Add.1, A/42/7/Add.4)	668.9	

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	222.3	
Total, section 4:		2 040.6
5A. <u>Office of the Director-General for Development and International Economic Co-operation</u>		,
I. Approved in first reading at 33rd meeting	3 783.0	
II. Revised estimates: <u>15/</u>		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66),	57.1	
Total, section 5A:		3 840.1
50. <u>Regional Commissions Liaison Office</u>		
I. Approved in first reading at 33rd meeting	628.9	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	12.1	
Total, section 5B:		641.0
6A. <u>Department of International Economic and Social Affairs</u>		
I. Approved in first reading at 33rd meeting	39 083.0	
II. Revised estimates: <u>15/</u>		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	1 197.5	
Total, section 6A:		40 280.5

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
6B. <u>Activities on global social development issues</u>		
I. Approved in first reading at 33rd meeting	9 354.2	
II. Revised estimates: <u>15/</u>		
Revised estimates result ing from decisions of the Economic and Social Council at its first and second regular sessions of 1987 (A/C.5/42/16 and Add.1, A/42/7/Add.4, A/C.5/42/SR.59)	23.8	
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	2 629.1	
Total, section 6B:		12 007.1
7. <u>Department of Technical Co-operation for Development</u>		
I. Approved in first reading at 36th meeting	19 042.5	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	880.4	
Total, section 7:		19 922.9
9. <u>Transnational a t i o n s</u>		
I. Approved in first reading at 36th meeting	9 210.3	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	318.9	
Total, section 9:		9 529.2

/...

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
10. <u>Economic Commission for Europe</u>		
I. Approved in first reading at 36th meeting	28 926.1	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	6 871.3	
Total, section 10:		35 191.4
11. <u>Economic and Social Commission for Asia and the Pacific</u>		
I. Approved in first reading at 37th meeting	32 135.9	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	1 347.1	
Total, section 11:		33 483.0
12. <u>Economic Commission for Latin America and the Caribbean</u>		
I. Approved in first reading at 38th meeting	39 458.4	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	3 611.5	
Total, section 12:		43 069.9

Section	Amount. approved	Total
(Thousands of JS dollars)		
<u>Expenditure sections</u>		
13. <u>Economic Commission for Africa</u>		
I. Approved in first reading at 50th meeting	42 556.0	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	1 678.6	
Total, section 131		44 234.6
14. <u>Economic and Social Commission for Western Asia</u>		
I. Approved in first reading at 40th meeting	31 944.5	
IX. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	655.4	
Total, section 14:		32 599.9
15. <u>United Nations Conference on Trade and Development</u>		
I. Approved in first reading at 41st meeting	63 215.8	
II. Revised estimates:		
United Nations Conference on Trade and Development: Preparatory work for bringing the Common Fund for Commodities into operation (A/C.5/42/5, A/C.5/42/SR.41)a.....	942.0	
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	14 778.3	
Total, section 15:		78 936.0

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
16. <u>International Trade Centre</u>		
I. Approved in first reading at 38th meeting	12 242.0	
Total, section 16:		12 242.8
17. <u>Centre for Science and Technology for Development</u>		
I. Approved in first reading at 41st meeting	3 887.2	
II. Revised estimates :		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	84.1	
Total, section 17:		3 971.3
18. <u>United Nations Environment Programme</u>		
I. Approved in first reading at 50th meeting	10 286.5	
II. Revised estimates :		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	364.6	
Total, section 18:		10 651.1
19. <u>United Nations Centre for Human Settlements (Habitat)</u>		
I. Approved in first reading at 41st meeting	8 100.0	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	256.1	
Total, section 19:		8 356.1

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
20. <u>International drug control</u>		
I. Approved in first reading at 41st meeting , .	6 698.6	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C.5/42/SR.66)	2 051.6	
Total, section 20:		8 750.2
21. <u>Office of the United Nations High Commissioner for Refugees</u>		
I. Approved in first reading at 41st meeting	35 339.0	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	4 105.4	
Total, section 21:		39 444.4
22. <u>Office of the United Nations Disaster Relief Coordinator</u>		
I. Approved in first reading at 41st meeting	6 082.5	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	1 206.9	
Total, section 22:		7 289.4

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
23. <u>Human rights</u>		
I. Approved in first reading at 42nd meeting	13 796.9	
II. Revised estimates:		
Effect of changes in rates of exchange and		
inflation (A/C.5/42/58, A/C.5/42/SR.66)	3 209.9	
Total, section 23:		17 008.8
24. <u>Regular programme of technical co-operation</u>		
I. Approved in first reading at 42nd meeting	31 147.1	
II. Revised estimates:		
Effect of changes in rates of exchange and		
inflation (A/C.5/42/58, A/C.5/42/SR.66)	1 199.0	
Total, section 24:		32 346.1
25. <u>International Court of Justice</u>		
I. Approved in first reading at 42nd meeting	11 012.1	
II. Revised estimates:		
Effect of changes in rates of exchange and		
inflation (A/C.5/42/58, A/C.5/42/SR.66)	1 515.6	
Total, section 25:		12 527.7

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
26. <u>Legal activities</u>		
I. Approved in first reading at 42nd meeting		
	15 390.4	
II. Revised estimates:		
Effect of change in rates of exchange and		
inflation (A/C. 5/42/58, A/C. 5/42/SR.66)		
	1 315.6	
Total, section 26:		16 706.0
27. <u>Public information</u>		
I. Approved in first reading at 47th meeting		
	73 426.8	
II. Revised estimates <u>15/</u>		
Revised estimates resulting from decisions of		
the Economic and Social Council at its first		
and second regular sessions of 1987 (A/C.5/42/16		
and Add.1, A/42/7/Add.4, A/C.5/42/SR.59)		
	59.3	
Effect of changes in rates of exchange and		
inflation (A/C. 5/42/58, A/C. 5/42/SR.66)		
	3 515.6	
Total, section 27:		74 001.9

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
28. <u>Administration and management</u>		
I. Approved in first reading at 46th meeting <u>16/</u>	344 424.7	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)	32 725.3	
Total, section 28:		377 150.0
29. <u>Conference and library services</u>		
I. Approved in first reading at 47th meeting	296 564.4	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR.66)	37 214.8	
Total, section 29:		333 779.2
30. <u>United Nations bond issue</u>		
I. Approved in first reading at 48th meeting	3 520.8	
Total, section 30:		3 520.8

16/ The Fifth Committee incorporated its decision on the revised estimates on the implementation of General Assembly resolution 41/213; Programmatic and budgetary aspects - update of the progress report of the Secretary-General (A/42/234 and Corr. 1), the report of the Secretary-General to the Fifth Committee (A/C.5/42/2/Rev.1) and the report of the Advisory Committee (A/42/7/Add. 2) on the revised estimates under sect. 28I, subsect. 1 (International Civil Service Commission) (A/C.5/42/1) as part of its decision on the section as a whole at first reading.

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
31. <u>Staff assessment</u>		
I. Approved in first reading at 50th meeting	262 282.2	
II. Revised estimates: <u>16/</u>		
United Nations Conference on Trade and Development: Preparatory work for bringing the Common Fund for Commodities into operation (A/C. 5/42/5, A/C. 5/42/SR. 41) <u>17/</u>	49.7	
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1987 (A/C.5/42/16 and Add. 1, A/42/7/Add. 4, A/C. 5/42/SR. 59) . . . ,	39.3	
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR. 66) . . . *	4 234.7	
Total, section 31:		266 605.9
32. <u>Construction, alteration, improvement and major maintenance of premises</u>		
I. Approved in first reading at 49th meeting	17 871.8	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/C. 5/42/SR. 66)**...	1 327.7	
Total, section 32:		19 202.5

17/ This provision was approved by the Committee at its 41st meeting to reflect the consequential effects arising from the approval of the revised estimates contained in document A/C. 5/42/5. The document had been approved by the Committee at its 41st meeting in respect of the estimates affecting expenditure sect. 15.

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Income sections</u>		
1. <u>Income from staff assessment</u>		
I. Approved in first reading at 50th meeting	265 797.1	
II. Revised estimates: <u>16/</u>		
United Nations Conference on Trade and Development Preparatory work for bringing the Common Fund for Commodities into operation (A/C.5/42/5, A/C.5/42/SR.41) <u>17/</u>		
	49.7	
Revised estimates resulting from decisions of the Economic and Social Council at its First and second regular sessions of 1997 (A/C.5/42/16 and Add.1, A/42/7/Add.4, A/C.5/42/SR.59)		
	19.3	
Effect of change in rates of exchange and inflation (A/C.5/42/58, A/42/7/Add. 10, A/C.5/42/SR.66)		
	5 133.8	
Total, income section 1:		271 019.9
2. <u>General income</u>		
I. Approved in first reading at 48th meeting	51 136.4	
II. Revised estimates:		
United Nations Conference on Trade and Development: Preparatory work for bringing the Common Fund for Commodities into operation (A/C.5/42/5, A/C.5/42/SR.41) <u>17/</u>		
	1 750.5	
Effect of changes in rates of exchange and inflation (A/C.5/42/58, A/C.5/42/SR.66)		
	1 655.4	
Total, income section 2:		5 454.3

Section	Amount approved Total
(Thousands of US dollars)	
<u>Income sections</u>	
3. <u>Revenue-producing activities</u>	
I. Approved in first reading at 48th meeting	14 088.0
II. Revised estimates:	
Effect of changes in rates of exchange and inflation (A/C. 5/42/58, A/42/7/Add. 10, A/C. 5/42/SR.66)	(2 320.0)
Total, income section 3:	11 768.0
Total, <i>income</i> sections	337 330.2

42. At its 67th meeting, on 19 December, the Committee considered the second reading of the programme budget for the biennium 1988-1989. The result of the voting was as follows:

	Recommended appropriation	In favour Against Abstentions
(US dollars)		
<u>Expenditure sections</u>		
1. Overall policy-making , direction and co-ordination	44 932 900	Approved without a vote
2A. Political and Security Council affairs; peace-keeping activities	80 462 100	Approved without a vote
2B. Disarmament affairs activities	9 430 600	Approved without a vote
3. Political affairs, trusteeship and decolonization	31 824 500	Approved without a vote

/...

	Recommended appropriation	In favour Against Abstentions
	(US dollars)	
<u>are sections</u>		
Policy-making organs (economic and social activities)	2 040 600	Approved without a vote
Office of the Director- General for Development and International Economic Co-operation	3 840 100	Approved without a vote
Regional Commissions Liaison Office	641 000	Approved without a vote
Department of International Economic and Social Affairs	40 280 500	Approved without a vote
Activities on global social development issues	12 007 100	Approved without a vote
Department of Technical Co-operation for Development	19 922 900	Approved without a vote
Transnational corporations	9 529 200	Approved without a vote
Economic Commission for Europe	35 797 400	Approved without a vote
Economic and Social Commission for Asia and the Pacific	33 483 000	Approved without a vote
Economic Commission for Latin America and the Caribbean	43 069 900	Approved without a vote
Economic Commission for Africa	44 234 600	Approved without a vote
Economic and Social Commission for Western Asia	32 599 900	82 2 0
United Nations Conference on Trade and Development	78 936 000	Approved without a vote
International Trade Centre	12 242 900	Approved without a vote

	Recommended appropriation	In favour	Against	Abstentions
	(US dollars)			
<u>Expenditure sections</u>				
17. Centre for Science and Technology for Development	3 971 300	Approved without a vote		
18. United Nations Environment Programme	10 651 100	Approved without a vote		
19. United Nations Centre for Human Settlements (Habitat)	8 356 100	Approved without a vote		
20. International drug control	8 750 200	Approved without a vote		
21. Office of the United Nations High Commissioner for Refugees	39 444 400	Approved without a vote		
22. Office of the United Nations Disaster Relief Co-ordinator	7 289 400	Approved without a vote		
23. Human rights	17 008 800	Approved without a vote		
24. Regular programme of technical co-operation	32 346 100	Approved without a vote		
25. International Court of Justice	12 527 700	Approved without a vote		
26. Legal activities	16 706 000	Approved without a vote		
27. Public information	77 001 780	Approved without a vote		
28. Administration and management	377 150 000	Approved without a vote		
29. Conference and library services	333 779 200	Approved without a vote		
30. United Nations bond issue	3 520 800	Approved without a vote		
31. Staff assessment	266 605 900	Approved without a vote		
32. Construction, alteration, improvement and major maintenance of premises	19 202 500	Approved without a vote		
Total, expenditure sections	1 769 586 300			

	Recommended appropriation	In favour	Age inst	Abstentions
	(US dollars)			
<u>Income sections</u>				
1. , Income from staff assessment	271 019 900	Approved	without a veto	
2. General income	54 542 300	Approved	without a vote	
3 . Revenue-producing activities	11 768 000	Approved	without a voté	
Total, income sections	337 330 200			

43. Also at 1 to 67th meeting, the Committee adopted **draft resolutions** I, II A to C, III and IV (see para. 68). The result of the voting was as follows;

	<u>I n f a v o u r</u>	<u>A g a i n s t</u>	<u>A b s t e n t i o n s</u>
Draft resolution I		Approved	without a voto
Draft resolution II A (recorded vote)	80	1	3
Draft resolution II B		Approved	without a vote
Draft resolution II C		Approved	without a vote
Draft resolution III			
Draft resolution IV		Approved	without a voto

The voting on draft resolution II A was as follows8

In favour: Algeria, Argentina, Austria, Bahamas, Bahrain, Bangladesh, Belgium, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Byelorussian Soviet Socialist Republic, Cameroun, Canada, Chile, China, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Denmark, Ethiopia, Fiji, Finland, France, Gabon, German Democratic Republic, Germany, Federal Republic of, Ghana, Greece, Guatemala, Hungary, Iceland, India, Indonesia, Ireland, Italy, Jamaica, Kuwait, Libyan Arab Jamahiriya, Madagascar, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, Netherlands, Niger, Nigeria, Norway, Oman, Pakistan, Philippines, Poland, Portugal, Qatar, Senegal, Singapore, Spain, Sudan, Sweden, Thailand, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukrainian Soviet socialist Republic, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, Uruguay, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against : Israel.

Abstaining: Australia, Japan, United States of America.

44. Before the adoption of draft resolution II A, the representative of the Union of Soviet Socialist Republics proposed and then withdrew the following two amendments:

(a) In operative paragraph 1 of draft resolution II A, to replace the figure of \$1,769,586,300 with \$1,711,000,000;

(b) Add a new operative paragraph 2 to read as follows:

"Guided by the desirability of not exceeding, to the extent possible, the overall level of appropriation referred to in paragraph 1 above during the biennium 1988-1989, requests intergovernmental bodies and the Secretary-General to make every effort to attain that goal in accordance with the regulations and rules governing programme planning and budgeting in the United Nations".

IV. CONSIDERATION OF SPECIAL SUBJECTS

1. Revised estimates under section 28I, subsection 1 (International Civil Service Commission), section 31 (Staff assessment: income section 1 (Income from staff assessment), and income section 2 (general income))

45. The Committee considered this subject, in conjunction with the first reading of the estimates under section 28I, at its 44th, 45th and 46th meetings, on 25 and 27 November. It had before it the report of the Secretary-General (A/C.5/42/1) and the related report of the Advisory Committee (A/42/7/Add. 1).

46. At its 46th meeting, on 27 November, the Committee decided to approve section 28 in first reading, on the understanding that the Committee would revert before its second reading to the question of studies to be conducted by the International Civil Service Commission.

2. Implementation of General Assembly resolution 41/213: programmatic and budgetary aspects - update of the progress report of the Secretary-General

47. The Committee considered this subject, in conjunction with the general debate and the subsequent first reading of the proposed programme budget, at its 14th to 25th meetings and at the 27th meeting, from 19 October to 9 November and on 10 November. It had before it the report of the Secretary-General (A/C.5/42/2/Rev.1) and the related report of the Advisory Committee (A/42/7/Add.2).

48. The revised proposals of the Secretary-General under sections 1, 2A, 3, 5A, 6A, 6B, 8, 27 and 28 were considered at the 20th, 31st, 31st, 33rd, 33rd, 33rd, 34th, 47th and 46th meetings, respectively. The estimates in respect of those sections were approved in final reading, taking these revised estimates into account.

3. Revised estimates under section 32 (Construction, alteration, improvement and major maintenance of premises)

49. The Committee considered this subject at its 49th meeting, on 1 December. It had before it the report of the Secretary-General (A/C.5/42/4) and the related report of the Advisory Committee (A/42/7/Add. 3).

4. Revised estimates under section 15 (United Nations Conference on Trade and Development), section 31 (Staff assessment), income section 1 (Income from staff assessment), and income section 2 (General income)

50. The Committee considered this subject at its 41st meeting, on 23 November. It had before it the report of the Secretary-General (A/C.5/42/5). The report of the Advisory Committee thereon was presented orally by its Chairman. The Committee approved, without a vote, an additional amount of \$942,000 under section 15, and \$49,700 under section 31 to be offset by the same amount under income section 1. An amount of \$1,750,500 of general income under income section 2 was subsequently approved at the 67th meeting, on 19 December.

5. International Computing Centre: 1988 budget estimates

51. The Committee considered this subject at its 45th meeting, on 25 November. It had before it the report of the Secretary-General (A/C.5/42/8). The report of the Advisory Committee thereon was presented orally by its Chairman. At that meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the budget estimates of the International Computing Centre for the year 1988 (see para. 68 below, draft resolution I, sect. I).

6. Loan to the United Nations Industrial Development Organization: special appropriation under General Assembly resolution 40/253

52. The Committee considered this subject at its 48th meeting, on 30 November. It had before it the report of the Secretary-General (A/C.5/42/10) and the related report of the Advisory Committee (A/42/7/Add.5). At that meeting, the Committee approved the recommendations of the Advisory Committee concerning arrangements for repayment by UNIDO of the outstanding balance of \$16 million, to be paid in 1988 (\$8 million) and 1989 (\$8 million).

7. Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1987

53. The Committee considered this subject at its 59th meeting, on 10 December. It had before it the report of the Secretary-General (A/C. 5/42/16 and Add. 1) and the related report of the Advisory Committee (A/42/7/Add. 4). At that meeting, the Committee approved, without a vote, additional appropriations for the proposed programme budget for the biennium 1988-1989, apportioned as follows: \$666,900 under section 4; \$23,800 under section 6B; and \$59,300 under section 27. The Committee also approved an additional appropriation of \$39,300 under section 31 (Staff assessment) to be offset by an increase in the same amount under income section 1 (Income from staff assessment).

54. Also at the same meeting, the Committee decided, by a recorded vote of 79 to 1, with 18 abstentions, to inform the General Assembly that, should it adopt the recommendation of the Economic and Social Council in its resolution 1987/94, an additional appropriation of \$148,500 would be required under section 1. The voting was as follows:

In favour: Argentina, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Benin, Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burma, Burundi, Canada, Central African Republic, Chile, China, Colombia, Congo, Costa Rica, Cote d'Ivoire, Denmark, Djibouti, Egypt, Ethiopia, Fiji, Finland, Gabon, Greece, Guatemala, Guinea, Guinea-Bissau, Iceland, India, Indonesia, Ireland, Jamaica, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Malawi, Malaysia, Maldives, Mali, Mexico, Morocco, Mozambique, Nepal, Niger, Nigeria, Norway, Oman, Pakistan, Peru, Philippines, Qatar, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sri Lanka, Sudan, Suriname, Sweden, Thailand, Togo, Trinidad and Tobago, Uganda, United Arab Emirates, Venezuela, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: United States of America.

Abstaining: Australia, Belgium, Bulgaria, Czechoslovakia, France, German Democratic Republic, Germany, Federal Republic of, Israel, Italy, Japan, Netherlands, New Zealand, Poland, Portugal, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, Viet Nam.

8. Revised estimates under section 28E (Management Services Division)

55. The Committee considered this subject at its 44th meeting, on 25 November. It had before it the report of the Secretary-General (A/C. 5/42/18) and the related report of the Advisory Committee (A/42/7/Add. 6). The Committee, which considered the item in conjunction with its approval of section 28 in the first reading, adopted the recommendation contained in paragraph 10 of the report of the Advisory Committee.

9. Unified conference services for the United Nations organizations at the Vienna International Centre

56. The Committee considered this subject at its 23rd, 46th, 43th and 64th meetings, on 6 and 27 November and 17 December. It had before it the report of the Secretary-General (A/C. 5/42/22). At its 23rd meeting, the Committee decided to consider this subject in conjunction with section 29 when it would be reviewing the conference-servicing requirements of the United Nations Office at Vienna and relations between the United Nations and UNIDO.

57. At its 65th meeting, on the proposal of the Chairman, the Committee decided, without objection, to recommend that the General Assembly take note of the report of the Secretary-General and concur with his observations contained in section 14 of the report (see para. 68, draft resolution I, sect. VII),

10. Revised estimates resulting from the recommendation of the Board of Trustees of the United Nations Institute for Disarmament Research contained in the report of the Secretary-General (A/42/611)

58. The Committee considered this subject at its 31st meeting, on 13 November. It had before it the report of the Secretary-General (A/C. 5/42/17). The report of the Advisory Committee thereon was presented orally by its Chairman.

59. At the same meeting, the Committee approved, by a recorded vote of 90 to 7, with 1 abstention, the additional amount of \$169,700 under section 2B. The voting was as follows:

In favour: Algeria, Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Benin, Bolivia, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Byelorussian Soviet Socialist Republic, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Congo, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Denmark, Egypt, Ethiopia, Fiji, Finland, France, German Democratic Republic, Ghana, Greece, Guinea, Guinea-Bissau, Hungary, Iceland, India, Indonesia, Ireland, Jamaica, Jordan, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Malawi, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Peru, Philippines, Poland, Qatar, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sudan, Swaziland, Sweden, Thailand, Togo, Trinidad and Tobago, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, Zaire, Zimbabwe.

Against: Belgium, Germany, Federal Republic of, Japan, Netherlands, Portugal, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Italy.

11. Revised estimates: Effect of changes in rates of exchange and inflation

60. The Committee considered this question at its 65th and 66th meetings, on 17 and 18 December. It had before it the report of the Secretary-General (A/C.5/42/58). The report of the Advisory Committee was presented orally by its Chairman. At its 66th meeting, the Committee approved additional appropriations totalling \$137,441,300 under the expenditure sections of the programme budget for the biennium 1988-1989 and additional estimates of income amounting to \$4,469,200 under the income sections of the programme budget.

12. Salary and retirement allowance of the Secretary-General and salary of the Director-General for Development and International Co-operation and of the Administrator of the United Nations Development Programme

61. The Committee considered this question at its 66th meeting, on 18 December. It had before it the report of the Advisory Committee (A/42/7/Add.10). At the same meeting, the Committee decided, without objection, to recommend to the General Assembly the adoption of the draft resolution recommended by the Advisory Committee in the annex to its report (see para. 68 below, draft resolution I, sect. II).

13. Problems of storage and its effect in organization of the United Nations system

62. The Committee considered this item at its 15th, 46th, 47th, 57th and 59th meetings, on 22 October, 27 November and 9 and 10 December. The Committee had before it the reports of the Joint Inspection Unit (A/41/806 and Corr.1 and A/42/724 and Corr. 1), the comments of the Secretary-General (A/42/295) and the related report of the Advisory Committee (A/42/7/Add.9). It also had before it a draft decision proposed by the Chairman (A/C.5/42/L.13).

63. At its 59th meeting, the Committee decided, without objection, to recommend to the General Assembly the adoption of draft decision A/C.5/42/L.13 (see para. 68 below, draft resolution I, sect. III),

14. Publications of the International Court of Justice

64. The Committee considered this item at its 42nd, 57th and 59th meetings, on 24 November and 9 and 10 December. It had before it the report of the Joint Inspection Unit (A/41/591), the comments of the Secretary-General (A/41/591/Add.1) and the note of the Chairman (A/C.5/42/50). It also had before it a draft decision proposed by the Chairman (A/C.5/42/L.12).

65. At its 59th meeting, the Committee decided, without objection, to recommend to the General Assembly the adoption of draft decision A/C.5/42/L.12 (see para. 68 below, draft resolution I, sect. XV).

15. Recommendations of the Advisory Committee on Administrative and Budgetary Questions concerning the proposed programme budget for the biennium 1988-1989

66. The Committee considered this subject at its 67th meeting, on 19 December. It had before it the report of the Advisory Committee. ^{18/} At that meeting, the Committee decided, without objection, to recommend that the General Assembly request the Secretary-General to take the necessary measures to improve the situation in the regional commissions and in those units of the Secretariat which had the highest vacancy rates and to report thereon in the context of the revised 1988-1989 budget estimates" in the light of paragraph 27 and 28 of the report of the Advisory Committee, and to bear in mind the requirements of the programmes and services of the various units of the Secretariat in implementing the recommendations of the Advisory Committee (see para. 68 below, draft resolution I, sect. V). The Committee also decided to recommend that the Assembly accept the recommendation of the Advisory Committee, as contained in paragraph 79 of its report, ^{18/} and that the Assembly decide to consider at its forty-third session the question raised in paragraph 4.14 of the report of the Advisory Committee and request the Secretary-General to prepare appropriate information thereon (see para. 68 below, draft resolution I, sect. VI).

16. Contingency fund in the programme budget for the biennium 1988-1989

67. The Committee considered this subject at its 67th meeting. At that meeting, the Committee decided, without objection, to recommend that the General Assembly consider the subject at its forty-third session (see para. 68 below, draft resolution I, sect. VII).

V. RECOMMENDATIONS OF THE FIFTH COMMITTEE

68. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution

^{18/} Official Records of the General Assembly, Forty-second Session, Supplement No. 7 (A/42/7).

DRAFT RESOLUTION I

Questions relating to the proposed programme budget for
the biennium 1988-1989

The General Assembly,

I

International Computing Centre

Approves the budget estimates for the International Computing Centre for the year 1988 amounting to \$9,025,600;

II

Salary and retirement allowance of the Secretary-General and salary
of the Director-General for Development and International Economic
Co-operation and of the Administrator of the United Nations
Development Programme

Having considered the report of the Advisory Committee on Administrative and Budgetary Questions, 19/

1. Concurs with the recommendations of the Advisory Committee on Administrative and Budgetary Questions concerning the gross salary and retirement allowance of the Secretary-General contained in paragraph 3 of its report;

2. Also concurs with the recommendation of the Advisory Committee on Administrative and Budgetary Questions concerning the gross salary of the Director-General for Development and International Economic Co-operation and the Administrator of the United Nations Development Programme contained in paragraph 4 of its report;

3. Approves the following amendment to the Staff Regulations of the United Nations with effect from 1 April 1988:

ANNEX I TO THE STAFF REGULATIONS

Salary scales and related provisions

In the present text of paragraph 1, the salary figure for the Administrator of the United Nations Development Programme and the Director-General for Development and International Economic Co-operation shall be amended to read \$US 131,981.

III

Problems of storage and its costs in organizations of the United Nations system

1. Takes note of the report of the Joint Inspection Unit entitled "Problems of storage and its costs in organisation@ of the United Nations system" 20/ and the addendum to that report, 21/ together with the related comments of the Secretary-General 22/ and of the Administrative Committee on Co-ordination, 23/ and the report of the Advisory Committee on Administrative and Budgetary Questions, 24/

2. Concurs with the observations and conclusions of the Advisory Committee on Administrative and Budgetary Questions contained in its report, taking into account the views expressed in the *Fifth Committee*;

IV

Publications of the International Court of Justice

Having considered the report of the Joint Inspection Unit entitled "Publications of the International Court of Justice" 25/ and the related comments of the Secretary-General and the International Court of Justice, 26/

Recalling the views of Member States expressed in the Fifth Committee in regard to the conclusions and recommendations of the report of the Joint Inspection Unit, as well as the communication addressed to the Chairman of the Fifth Committee by the Chairman of the Sixth Committee concerning the report, 27/

1. Takes note of the report of the Joint Inspection Unit and the related comments of the Secretary-General and the International Court of Justice ;

20/ A/41/806 and Corr. 1.

21/ A/42/724 and Corr.1.

22/ A/42/295.

23/ A/42/673.

24/ A/42/7/Add.9.

25/ A/41/591.

26/ A/41/591/Add. 1.

27/ A/C. 5/42/50.

2. Invites the International Court of Justice to continue to examine the question of the dissemination of judgements and advisory opinions of the Court;

3. Requests the Secretary-General to report on this matter to the General Assembly not later than at its forty-fourth session;

V

General recommendations of the Advisory Committee on Administrative and Budgetary Questions concerning the proposed programme budget for the biennium 1988-1989

1. Requests the Secretary-General to take the necessary measures to improve the situation in the regional commissions and in those units of the Secretariat which have the highest vacancy rates and to report thereon, in the context of the revised 1988-1989 budget estimates, in the light of paragraphs 27 and 29 of the report of the Advisory Committee on Administrative and Budgetary Questions; 28/

2. Also requests the Secretary-General to bear in mind that the across-the-board reductions under each section resulting from the recommendations of the *Advisory Committee on Administrative and Budgetary Questions* relating to the turn-over deduction and to the unutilized balances are indicative, and to consider, in implementing the recommendations of the Advisory Committee, the requirements of programmes and services of the various units in the United Nations Secretariat:

VI

Recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs 79 and 4.14 of its first report on the proposed programme budget for the biennium 1988-1989

Having considered paragraphs 79 and 4.14 of the report of the Advisory Committee on Administrative and Budgetary Questions, 29/

1. Accepts the recommendation of the Advisory Committee on Administrative and Budgetary Questions concerning subsistence payments, as contained in paragraph 79 of its report: 28/

2. Decides to consider at its forty-third session the 'question raised in paragraph 4.14 of the report of the Advisory Committee and requests the Secretary-General to prepare appropriate information thereon;

VII

**Unified conference services for the United Nations
organizations at the Vienna International Centre**

Take note of the report of the Secretary-General 29/ and concurs with the observations contained in section XII of his report;

VIII

**Contingency fund in the programme budget
for the biennium 1988-1989**

Decides to consider at its forty-third session the question relating to the contingency fund in the context of the second year of the biennium 1988-1989.

DRAFT RESOLUTION II

Programme budget for the biennium 1988-1989

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989:

1. Appropriations totalling \$US 1,769,586,300 are hereby voted for the following purposes:

<u>Section</u>	<u>(US dollars)</u>
<u>PART I. Overall policy-making, direction and co-ordination</u>	
1. Overall policy-making direction and co-ordination	44 932 900'
Total, part I	<u>44 932 900</u>

<u>Section</u>	<u>(US dollars)</u>
PART II. <u>Political and Security Council affairs; peace-keeping activities</u>	
2A. Political and Security Council affairs; peace-keeping activities	80 462 100
2B. Disarmament affairs activities	9 430 600
Total, part II	<u>89 892 700</u>
PART III. <u>Political affairs, trusteeship and decolonization</u>	
3. Political affairs, trusteeship and decolonization	31 824 500
Total, part III	<u>31 824 500</u>
PART IV. <u>Economic, social and humanitarian activities</u>	
4. Policy-making organs (economic and social activities)	2 040 600
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100
5B. Regional Commissions Liaison Office	641 000
6A. Department of International Economic and Social Affairs	40 280 500
6B. Activities on global social development issues	12 007 100
7. Department of Technical Co-operation for Development	19 922 900
9. Transnational corporations	9 529 200
10. Economic Commission for Europe	35 797 400
11. Economic and Social Commission for Asia and the Pacific	33 483 000
12. Economic Commission for Latin America and the Caribbean.....	43 069 900
13. Economic Commission for Africa	44 234 600
14. Economic and Social Commission for Western Asia	32 599 900
15. United Nations Conference on Trade and Development	78 936 000
16. International Trade Centre	12 242 800
17. Centre for Science and Technology for Development	3 971 300

/...

<u>Section</u>	<u>(US dollars)</u>
PART IV (continued)	
10. United Nations Environment Programme	10 653 100
19. United Nations Centre for Human Settlements (Habitat) e .	8 356 100
20. International drug control . . . * * * *	8 750 200
22. Office of the United Nations High Commissioner for Refugees	39 444 400
22. Office of the United Nations Disaster Relief Co-ordinator ..	7 209 400
23. Human rights	17 000 800
24. Regular programme of technical co-operation	32 346 100
Total, part IV	<u>496 442 400</u>
PART V. <u>International justice and law</u>	
25. International Court of Justice	12 527 700
26. Legal activities	16 706 000
Total, part V	<u>29 233 700</u>
Part VI. <u>Public information</u>	
27. Public information * *	77 001 700
Total, part VI	<u>77 001 700</u>
PART VII. <u>Common support services</u>	
28. Administration and management . . . * *	377 150 000
29. Conference and library services * *	333 779 200
Total, part VII	<u>710 929 200</u>
PART VIII. <u>Special expenses</u>	
30. United Nations bond issue	3 520 000
Total, part VIII	<u>3 520 800</u>

<u>Section</u>	<u>(US dollars)</u>
PART IX. <u>Staff • mmaament</u>	
31. Staf f assessment	266 605 900
Total, part IX	<u>265 605 900</u>
PART X. <u>Capital expenditures</u>	
32. Construction, alteration, improvement and major maintenance of premises	19 202 500
Total, part X	<u>19 202 500</u>
GRAND TOTAL	1 769 586 300

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total not provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes does not exceed the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

/...

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1988-1989 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989s

1. Estimates of income other than assessments on Member States totalling \$US 337,330,200 are approved as follows:

<u>Income Section</u>	<u>(US dollars)</u>
PART I. <u>Income from staff assessment</u>	
1. Income from staff assessment	<u>271, 019 900</u>
Total, part I	<u>271 019 900</u>
PART II. <u>Other income</u>	
2. General income	54 542 300
3. Revenue-producing activities	<u>11 768 000</u>
Total, part II	<u>66 310 300</u>
GRAND TOTAL	<u><u>337 330 200</u></u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1988

The General Assembly

Resolves thst for the year 1988:

1. Budget appropriations totalling \$US 884,793,150, being one half of the appropriations approved for the biennium 1988-1989 under resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$25,155,150 being half of the following:

(i) The estimated income approved for the' biennium 1988-1989 under resolution B above;

(ii) Less income from staff assessment and the amount (\$16 million) estimated in income section 2 in respect of the repayment of the loan to the United Nations Industrial Development Organization;

(b) \$859,638,000 being the assessment on Member States in accordance with General Assembly resolution 40/248 of 18 December 1985 on the scale of assessments for the years 1986, 1987 and 1988;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) Of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 135,509,950 being half of the estimated staff assessment income approved for the biennium 1988-1989 under resolution B above.

DRAFT RESOLUTION II I

Unforeseen and extraordinary expenses for the biennium 1988-1989

The General Assembly

1. Authorizes the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1988-1989 to meet unforeseen and extraordinary expenses arising either during os subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1988-1989, as the Secretary-General certifies relate to the maintenance of peace and security;

/...

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of ad hoc judges (Statute of the Court, Art. 31), not exceeding a total of \$250,000;
- (ii) The appointment of assessors (Statute, Art. 30), or the calling of witnesses and the appointment of experts (Statute, Art. 50), not exceeding a total of \$75,000;
- (iii) The holding of sessions of the Court away from The Hague (Statute, Art. 22), not exceeding a total of \$100,000;

(c) Such commitments, in an amount not exceeding \$300,000, in the biennium 1988-1989, as the Secretary-General certifies are required for interorganizational security measures pursuant to section IV of General Assembly resolution 36/235 of 18 December 1981;

2. Resolves that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its forty-third and forty-fourth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. Decides that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million either before the forty-third session or between the forty-third and forty-fourth sessions of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

DRAFT RESOLUTION IV

Working Capital Fund for the biennium 1988-1989.

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the biennium 1988-1989 in the amount of \$US 100 million;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Member States to the budget for the year 1988;
3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in an adjusted amount of \$1,025,092;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 1986-1987 under General Assembly resolution 40/255 of 18 December 1985;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 1986-1987 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 1988-1989;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 42/xxx of xx December 1987 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums, together with net sums outstanding for the same purpose, not to exceed \$200,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$200,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 1988-1989, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XII I) of 13 December 1958, or the proceeds of loans authorized by the Assembly.