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PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

Programme budget performance of the United Nations  
for the biennium 1986-1987

Report of the Secretary-General

Addendum

Section 31. Staff assessment

Table 31.1

(Thousands of US dollars)

Regular budget							Projected expenditure performance 1986-1987
Revised appropri- ation 1986-1987	Estimated additional requirements						
	Rates of Inflation	exchange 	Economy measures	Decisions of policy- making organs	Other changes	Total	
261 259.8	821.2	2 827.1	(11 279.2)	-	(3 782.8)	(11 413.7)	249 846.1

31.1 This section covers staff assessment in respect of emoluments pertaining to established and temporary posts, general temporary assistance, temporary assistance for meetings, overtime and separation payments which are provided for on a net basis in the other expenditure sections.

31.2 The total net decrease of \$11,413,700 results from economy measures and other changes (\$15,062,000), offset by additional requirements due to inflation (\$821,200) and rates of exchange (\$2,827,100). The added requirements due to rates of exchange pertain to the General Service staff who are paid in the currencies of their duty stations where the Swiss franc and the Austrian schilling have strengthened vis-à-vis the United States dollar.

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