



## 联合国贸易和发展会议

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1992年8月31日,日内瓦  
临时议程项目5

审查贸发会议的技术合作活动及其资金筹供

### 贸发会议的技术合作活动

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表 一

1972至1991年贸发会议技术合作方案的演变

(实际项目支出,以千美元计)

年份	开发计划署		信 托 基 金		经 常 方 案 a		共 计
	千美元	百分比	千美元	百分比	千美元	百分比	千美元
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.6	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.6	665	8.9	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.6	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.4	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.9	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.4	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.1	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.0	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.4	2,294	12.4	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.2	21,996
1991	14,249	69.7	5,425	26.6	758	3.7	20,432

a 联合国方案预算第24款,“技术合作经常方案”。

表 二

1989、1990和1991年按资金来源分列的项目开支

(千美元)

	1989	1990	1991
一、 <u>联合国技术合作经常方案</u> (联合国经常预算第24款)	596	935	758
二、开发计划署	15,466	17,504	14,249
三、 <u>信托基金</u>			
受援国政府出资的项目	-	-	39
协理专家	348	516	587
援助国政府出资的项目	1,946	3,041	4,799
信托基金总数	2,294	3,557	5,425
总 计	18,356	21,996	20,432

表 三

1989、1990和1991年区域和国别以及国家间活动项目开支的分布  
(千美元, 百分比)

		1989		1990		1991	
		金 额	百分比	金 额	百分比	金 额	百分比
非洲:	国别	1,954	10.6	1,988	9.0	3,115	15.2
	区域	5,692	31.0	6,422	29.2	4,125	20.2
	小计	7,646	41.7	8,410	38.2	7,240	35.4
美洲:	国别	1,133	6.2	1,006	4.6	995	4.9
	区域	1,393	7.6	1,332	6.1	1,314	6.4
	小计	2,526	13.8	2,338	10.6	2,309	11.3
亚洲/太平洋:	国别	510	2.8	589	2.7	475	2.3
	区域	1,374	7.5	2,493	11.3	1,943	9.5
	小计	1,884	10.3	3,082	14.0	2,418	11.8
欧洲:	国别	302	1.6	207	0.9	224	1.1
	区域	-	-	-	-	-	-
	小计	302	1.6	207	0.9	224	1.1
阿拉伯国家:	国别	687	3.7	708	3.2	480	2.3
	区域	28	0.2	115	0.5	44	0.2
	小计	715	3.9	823	3.7	524	2.6
区域间		5,283	28.8	7,136	32.4	7,717	37.8
合计:	国别	4,586	25.0	4,498	20.4	5,289	25.9
	国家间 <sup>a</sup>	13,770	75.0	17,498	79.6	15,143	74.1
总 计		18,356	100.0	21,996	100.0	20,432	100.0

a 区域和区域间活动

表 四

1989、1990和1991年项目开支的区域分布  
(千美元,百分比)

区域	1989					1990					1991				
	经常方案	开发计划署	信托基金	共 计		经常方案	开发计划署	信托基金	共 计		经常方案	开发计划署	信托基金	共 计	
非洲 百分比	-	7,600	46	7,646		-	8,320	90	8,410		-	7,328	40	7,368	
美洲 百分比	-	49.1	2.0	41.6		-	47.5	2.6	38.3		-	51.4	0.7	38.1	
亚洲/太平洋 百分比	-	2,416	110	2,526		1	2,243	94	2,338		-	2,181	128	2,309	
欧洲 百分比	-	15.6	4.8	13.8		-	12.8	2.7	10.6		-	15.3	2.4	11.3	
阿拉伯国家 百分比	-	1,812	53	1,865		-	3,043	39	3,082		-	2,374	47	2,421	
区域间 百分比	-	11.7	2.3	10.2		-	17.4	1.1	14.0		-	16.6	0.9	11.8	
	-	302	-	302		-	207	-	207		-	202	22	224	
	-	2.0	-	1.6		-	1.2	-	0.9		-	1.4	0.4	1.1	
	-	710	5	715		-	809	14	823		-	393	-	393	
	-	4.6	0.2	3.9		-	4.6	-	3.7		-	2.8	-	1.9	
	596	2,626	2,080	5,302		934	2,882	3,320	7,136		758	1,771	5,188	7,717	
	100.0	17.0	90.7	28.9		100.0	16.5	93.7	32.5		100.0	12.4	95.6	37.8	
合计 百分比	596	15,488	2,294	18,356		935	17,504	3,557	21,996		758	14,249	5,425	20,432	
	100.0	100.0	100.0	100.0		100.0	100.0	100.0	100.0		100.0	100.0	100.0	100.0	

表 五

## 1989至1991年按活动领域分列的项目开支

A. 截至1991年12月31日, 按区域分列  
(千美元)

活动领域	阿拉伯国家		非洲		亚洲		拉丁美洲		欧洲 国别	区域间	1989-1991年 支出合计
	国别	区域	国别	区域	国别	区域	国别	区域			
1.1 保护主义和市场进入条件	-	-	119.9	-	-	-	-	-	-	164.4	284.3
1.2 结构调整和贸易扩大	-	13.5	420.4	596.1	170.6	1,021.0	766.4	81.9	-	2,174.3	5,244.1
1.3 国际贸易系统单位	141.6	-	-	1,650.7	-	2,374.1	581.4	1,709.4	-	1,104.4	7,561.7
1.4 技术	-	-	132.0	-	-	282.6	-	-	-	307.1	721.8
1.5 其他活动 <sup>a</sup>	-	-	-	-	-	9.6	(7.1)	-	138.4	118.9	259.8
1.0 国际贸易 方案	141.6	13.5	672.3	2,246.8	170.6	3,687.3	1,340.6	1,791.3	138.4	3,869.2	14,071.6
2.1 国际货币问题	-	-	-	-	-	-	-	-	-	284.7	284.7
2.2 发展融资	158.5	-	358.1	-	904.1	-	136.2	-	-	1,427.0	2,983.9
2.3 保险	6.6	-	399.7	192.9	132.2	260.3	-	-	-	-	991.8
2.4 其他活动	-	-	36.7	-	-	-	-	-	22.8	-	59.5
2.0 提供发展方案的资源	165.1	0.0	794.5	192.9	1,036.4	260.3	136.2	0.0	22.8	1,711.7	4,319.9
3.0 商品	-	-	13.9	1,549.8	-	6.4	-	-	-	2,025.5	3,595.6
4.0 数据管理	384.4	-	2,707.7	658.8	93.4	1,153.1	1,413.9	1,578.6	49.6	5,422.9	13,562.4
5.0 发展中国家间经济合作	143.4	-	48.3	354.1	-	157.3	-	-	-	1,178.6	1,881.7
6.0 最不发达国家 <sup>b</sup>	279.5	-	1,418.9	4,776.5	-	346.7	103.3	-	-	2,152.1	9,077.0
7.0 航运和多式联运 <sup>b</sup>	760.2	174.2	652.5	6,460.8	273.2	198.6	139.7	568.7	-	1,090.2	10,318.1
8.0 跨部门和其他活动	-	-	749.9	-	-	-	-	-	521.9	2,686.4	3,958.2
贸发会议合计	1,874.3	187.7	7,058.0	16,239.6	1,573.5	5,809.7	3,133.8	4,038.6	732.7	20,136.5	60,784.4

<sup>a</sup> 包括东南贸易领域中的活动。<sup>b</sup> 南部非洲过境/运输项目开支 (RAF/86/046, RAF/88/014 和 RAF/88/015) 是在最不发达国家、内陆和岛屿发展中国家和航运司之间均分的。

表 五 (续)

按活动领域分列的项目开支

R. 1989, 1990和1991年, 按资金来源分列

(千美元, 百分比)

活动领域	1989			1990			1991			
	经常方案	开发计划署	信托基金	共 计	占总数的百分比	经常方案	开发计划署	信托基金	共 计	占总数的百分比
1.1 保护主义和市场进入条件	-	-	71.5	71.5	0.4	-	38.4	52.2	90.6	0.4
1.2 结构调整和贸易扩大	-	755.2	444.5	1,199.6	6.5	-	1,046.8	700.9	1,747.7	7.9
1.3 国际贸易系统单位	-	2,418.8	-	2,418.8	13.2	-	3,253.2	49.2	3,302.4	15.0
1.4 技术	10.6	35.6	2.8	49.0	0.3	116.1	140.5	79.7	336.3	1.5
1.5 其他活动 a	40.6	2.4	-	43.0	0.2	42.3	10.3	-	52.6	0.2
1.0 国际贸易方案	51.2	3,212.0	518.8	3,782.0	20.6	158.4	4,489.3	881.9	5,529.6	25.1
2.1 国际货币问题	-	101.9	43.2	145.1	0.8	-	20.7	17.3	38.0	0.2
2.2 发展融资	-	673.4	241.3	914.7	5.0	-	403.2	319.9	723.0	3.3
2.3 保险	-	315.2	-	315.2	1.7	-	415.4	-	415.4	1.9
2.4 其他活动 a	-	16.2	-	16.2	0.1	-	6.6	-	6.6	0.0
2.0 提供给发展方案的资源	0.0	1,108.6	284.4	1,391.1	7.6	0.0	846.0	337.1	1,183.1	5.4
3.0 商品	139.3	1,161.0	367.1	1,667.4	9.0	161.3	392.9	340.2	894.5	4.1
4.0 数据管理	-	2,558.2	643.4	3,201.5	17.4	-	2,863.2	1,593.9	4,457.0	20.3
5.0 发展中国家间经济合作	201.9	437.1	-	639.0	3.5	166.7	616.2	-	782.8	3.6
6.0 最不发达国家 b	28.5	2,737.7	154.2	2,920.3	15.9	116.6	3,842.0	103.3	4,061.9	18.5
7.0 航运和多式联运 b	-	3,276.6	335.8	3,612.4	19.7	-	3,495.3	173.1	3,668.4	16.7
8.0 跨部门和其他活动	175.0	977.6	-	1,152.7	6.3	332.3	959.5	127.2	1,419.0	6.5
贸发会议合计	595.8	15,466.9	2,293.7	18,356.5	100.0	935.3	17,504.3	3,556.8	21,996.3	100.0
						757.5	14,248.9	5,251.1	20,431.5	100.0

<sup>a</sup> 包括东南贸易领域中的活动。

<sup>b</sup> 南非洲过境/运输项目开支(RAF/86/046, RAF/88/014 和 RAF/88/015)是在最不发达国家、内陆和岛屿发展中国家和航运公司之间均分的。



表 六

1989、1990和1991年按组成部分分列的项目开支

(千美元)

组成部分	1989				1990				1991			
	经常方案	信托基金	开发计划署	共计	经常方案	信托基金	开发计划署	共计	经常方案	信托基金	开发计划署	共计
项目工作人员												
专家/顾问	246	1,250	7,694	9,190	420	2,384	7,596	10,400	518	3,534	7,359	11,411
其他工作人员费用	104	453	4,050	4,607	78	773	4,598	5,449	84	1,202	3,358	4,644
小 计	350	1,703	11,744	13,797	498	3,157	12,194	15,849	602	4,736	10,717	16,055
分包合同	-	15	78	93	-	-	444	444	-	37	20	57
培训	246	465	2,055	2,766	437	231	2,936	3,604	156	395	1,695	2,246
设备	-	77	1,009	1,086	-	127	1,077	1,204	-	165	963	1,128
杂项	-	34	580	614	-	42	853	895	-	92	854	946
合计	596	2,294	15,466	18,356	935	3,557	17,504	21,996	758	5,425	14,249	20,432

a 包括行政支助(BL 13)、联合国志愿人员方案(BL 14)、项目工作人员旅行(BL 15)、出差费(BL 16)、国家专业人员(BL 17)和前几年的测量(BL 18)。

表 七

1991年驻地专家和顾问的人数

A. 按派赴的主要国家、地区或区域分列a

	开发计划署 专家/顾问 工作月		其他来源 专家/顾问 工作月		合 计 专家/顾问 工作月	
<u>国家间 b</u>						
区域间	107	215	69	445	176	660
区域：非洲	45	108	-	-	45	108
区域：亚洲	20	47	2	2	22	49
区域：拉丁美洲	2	7	1	1	3	8
小 计	174	377	72	448	246	825
<u>国家/地区 b</u>						
阿尔巴尼亚	1	1	-	-	1	1
阿尔及利亚	2	2	-	-	2	2
安哥拉	1	1	-	-	1	1
奥地利	-	-	1	2	1	2
安提瓜	2	12	-	-	2	12
阿根廷	2	2	1	1	3	3
巴巴多斯	1	12	-	-	1	12
布隆迪	8	28	-	-	8	28
孟加拉国	-	-	-	-	-	-
布基纳法索	1	10	1	1	2	11
不丹	1	1	1	1	2	2
玻利维亚	-	-	-	-	-	-
巴西	-	-	-	-	-	-
保加利亚	1	1	-	-	1	1
喀麦隆	10	53	-	-	10	53
佛得角	7	27	4	19	11	46
中非共和国	1	3	1	2	2	5
智利	1	1	1	1	2	2
中华人民共和国	-	-	-	-	-	-
哥伦比亚	2	3	4	12	6	15
科摩罗	-	-	-	-	-	-
哥斯达黎加	1	1	1	1	2	2
科特迪瓦	34	114	1	1	35	115
吉布提	-	-	-	-	-	-
多米尼加共和国	-	-	-	-	-	-
厄瓜多尔	3	1	-	-	3	1
埃及	4	10	-	-	4	10
萨尔瓦多	3	9	-	-	3	9
埃塞俄比亚	5	26	-	-	5	26
斐济	-	-	-	-	-	-
法国	-	-	9	23	9	23
冈比亚	-	-	-	-	-	-
德国	-	-	1	1	1	1

表七 - A. (续)

	开发计划署		其他来源		合 计	
	专家/顾问	工作月	专家/顾问	工作月	专家/顾问	工作月
加纳	2	18	1	3	3	21
危地马拉	8	35	1	1	9	36
几内亚	-	-	-	-	-	-
海地	1	1	-	-	1	1
匈牙利	2	2	-	-	2	2
印度	4	5	1	1	5	6
印度尼西亚	2	8	1	2	3	10
意大利	-	-	3	15	3	15
牙买加	-	-	3	1	3	1
伊朗伊斯兰共和国	1	1	-	-	1	1
肯尼亚	28	85	2	1	30	86
利比里亚	1	2	-	-	1	2
莱索托	-	-	-	-	-	-
马达加斯加	2	13	1	1	3	14
马拉维	5	14	-	-	5	14
马来西亚	18	50	1	12	19	62
马尔代夫	2	2	-	-	2	2
马里	1	1	1	1	2	2
马耳他	-	-	4	14	4	14
毛里塔尼亚	3	16	-	-	3	16
毛里求斯	-	-	3	14	3	14
墨西哥	7	14	1	2	8	16
摩洛哥	4	6	-	-	4	6
莫桑比克	-	-	-	-	-	-
缅甸	-	-	-	-	-	-
荷属安的列斯群岛	-	-	1	2	1	2
尼泊尔	5	2	-	-	5	2
尼加拉瓜	16	36	2	8	18	44
尼日利亚	5	12	-	-	5	12
阿曼	1	1	-	-	1	1
巴基斯坦	4	13	-	-	4	13
巴拿马	-	-	2	2	2	2
秘鲁	1	2	1	2	2	4
菲律宾	1	5	-	-	1	5
波兰	1	2	1	2	2	4
大韩民国	3	2	-	-	3	2
卢旺达	7	22	-	-	7	22
塞内加尔	3	8	-	-	3	8
新加坡	-	-	-	-	-	-
斯里兰卡	1	2	-	-	1	2
圣多美	-	-	-	-	-	-
苏丹	1	7	-	-	1	7
斯威士兰	1	6	-	-	1	6
泰国	2	4	2	4	4	8
多哥	1	4	-	-	1	4
突尼斯	-	-	-	-	-	-

表七 - A. (续)

	开发计划署 专家/顾问 工作月		其他来源 专家/顾问 工作月		合 计 专家/顾问 工作月	
特立尼达和多巴哥	1	1	2	1	3	2
土耳其	2	4	-	-	2	4
乌干达	11	45	1	4	12	49
阿拉伯联合酋长国	4	12	-	-	4	12
美利坚合众国	-	-	9	43	9	43
坦桑尼亚联合共和国	7	30	2	10	9	40
乌拉圭	1	1	-	-	1	1
也门	-	-	-	-	-	-
扎伊尔	3	18	-	-	3	18
赞比亚	6	27	-	-	6	27
津巴布韦	7	46	1	4	8	50
小 计	277	903	73	215	350	1,118
合 计	451	1,280	145	663	596	1,943

- a. 如一名专家在一个以上国家服务，则分别列出其派赴的国家。因此，本表的总计人数不一定同按国籍列示的专家人数相符。
- b. 为区域或区域间项目工作的专家/顾问按主要工作地点列出。

表 七

B. 按国籍分列 c

	开发计划署 专家/顾问 工作月		其它来源 专家/顾问 工作月		合计 专家/顾问 工作月	
阿尔及利亚	-	-	-	-	-	-
阿尔巴尼亚	1	1	-	-	1	1
安哥拉	1	1	-	-	1	1
阿根廷	2	13	2	2	4	15
澳大利亚	3	8	4	16	7	24
孟加拉国	-	-	1	10	1	10
比利时	10	50	1	3	11	53
贝宁	-	-	-	-	-	-
玻利维亚	2	11	-	-	2	11
保加利亚	1	1	1	1	2	2
巴西	1	1	-	-	1	1
布基纳法索	3	17	-	-	3	17
布隆迪	3	13	-	-	3	13
喀麦隆	7	40	1	12	8	52
加拿大	6	32	2	2	8	34
佛得角	5	25	4	19	9	44
智利	6	8	2	13	8	21
中华人民共和国	-	-	1	1	1	1
哥伦比亚	3	3	8	16	11	19
哥斯达黎加	4	16	2	3	6	19
科特迪瓦	7	47	-	-	7	47
塞浦路斯	-	-	-	-	-	-
捷克斯洛伐克	1	1	1	2	2	3
丹麦	-	-	3	36	3	36
朝鲜民主主义人民共和国	1	2	-	-	1	2
吉布提	-	-	-	-	-	-
多米尼加	-	-	1	12	1	12
埃及	3	18	-	-	3	18
萨尔瓦多	2	3	-	-	2	3
赤道几内亚	1	1	-	-	1	1
埃塞俄比亚	2	15	-	-	2	15
芬兰	2	18	2	24	4	32

表 七 - B. (续)

	开发计划署 专家/顾问 工作月		其它来源 专家/顾问 工作月		合计 专家/顾问 工作月	
法国	31	171	28	125	59	296
德国	6	25	7	57	13	82
加纳	3	26	2	6	5	32
危地马拉	1	12	1	1	2	13
匈牙利	1	3	-	-	1	3
印度	12	62	2	13	14	75
印度尼西亚	1	1	1	2	2	3
伊朗伊斯兰共和国	-	-	1	12	1	12
爱尔兰	2	10	1	8	3	18
意大利	1	3	11	54	12	57
日本	1	6	3	29	4	35
肯尼亚	6	28	-	-	6	28
黎巴嫩	1	1	-	-	1	1
莱索托	1	1	-	-	1	1
利比里亚	-	-	-	-	-	-
马拉维	3	13	-	-	3	13
马来西亚	5	19	-	-	5	19
马里	1	12	-	-	1	12
毛里塔尼亚	1	3	1	1	2	4
毛里求斯	1	3	-	-	1	3
墨西哥	5	13	-	-	5	13
莫桑比克	-	-	-	-	-	-
尼加拉瓜	2	8	-	-	2	8
尼日利亚	1	6	-	-	1	6
荷兰	1	12	1	2	2	14
挪威	1	6	3	16	4	22
巴基斯坦	1	6	-	-	1	6
巴拉圭	1	10	-	-	1	10
秘鲁	2	2	-	-	2	2
菲律宾	2	12	-	-	2	12
波兰	1	4	2	5	3	9
罗马尼亚	1	2	-	-	1	2
卢旺达	2	13	-	-	2	13

表 七 - B. (续)

	开发计划署 专家/顾问 工作月		其它来源 专家/顾问 工作月		合计 专家/顾问 工作月	
塞内加尔	5	32	-	-	5	32
塞拉里昂	2	7	-	-	2	7
新加坡	-	-	-	-	-	-
西班牙	-	-	3	10	3	10
斯威士兰	1	1	-	-	1	1
斯里兰卡	4	16	-	-	4	16
苏丹	-	-	-	-	-	-
瑞典	4	5	1	12	5	17
瑞士	3	5	8	14	11	19
叙利亚	-	-	-	-	-	-
泰国	1	1	1	3	2	4
多哥	-	-	-	-	-	-
特立尼达和多巴哥	3	29	1	1	4	30
突尼斯	1	12	2	2	3	14
土耳其	-	-	1	3	1	3
乌干达	5	26	-	-	5	26
联合王国	37	109	24	104	61	213
阿拉伯联合酋长国	5	26	-	-	5	26
坦桑尼亚联合共和国	-	-	2	10	2	10
美利坚合众国	13	28	-	-	13	28
乌拉圭	2	13	-	-	2	13
苏联 d	1	1	-	-	1	1
南斯拉夫	-	-	10	38	10	38
扎伊尔	2	7	-	-	2	7
赞比亚	4	26	-	-	4	26
津巴布韦	2	18	-	-	2	18
合计	270	1,190	153	700	423	1,890

c 本表所示是1991年任何时间在外地服务的个别专家和顾问的人数。(延长合同或派赴一个以上国家的情况不作另外计算。) 由于个别任务的期限变动很大,按国籍分列的专家和顾问人数只大体上符合项目工作人员国籍分布的实际情况。

d 从1991年12月24日起,以“俄罗斯联邦”国名代替“苏维埃社会主义共和国联盟(苏联)”国名。

表 八  
1983至1991年贸发会议信托基金中由各国、各地区或机构捐赠部分 a  
(美元)

	1983、 1984 和1985	1986	1987	1988	1989	1990	1991
工业发展组织							
伯拉阿	111,541	10,000	132,848	53,364	80,000	64,054	7,500
根地利		35,465		53,364	96,386	19,000	119,700
比百巴				84,390	10,000		
加拿大	38,052			39,744	142,177	41,580	
欧洲共同体			94,083	12,270	102,227	153,378	63,800
智利	50,000			20,000		20,000	17,500
利比亚	10,000					10,000	10,000
美国	16,200				403,000	363,000	363,000
经济共同体	350,000	82,000					
多尔							16,300
埃及	261,880	49,975	106,396	13,654	160,143	132,100	15,000
法国					145,676	314,417	136,600
德国	63,810	14,000	263,999	288,214	352,445	50,000	243,200
意大利						223,323	224,500
联邦共和国		15,992	31,981	31,984			226,900
经济委员会							
香港	279,406						
印度	20,000					35,000	58,000
印度尼西亚					26,161	10,000	
伊斯兰共和国	420,000				1,749,328	(755)	261,500
研究训练学院			34,983	202,183			
开发银行			61,000	85,000			
日本	141,390	105,000			69,272		331,500
国家联盟 b	3,803						100,000
拉森堡	15,000					15,000	35,000
澳门							
达加							30,000
马西	3,000						



表 八 (续)

1983至1991年开发会议信托基金中由各国、各地区或机构捐赠部分 a  
(美元)

	1983、 1984 和1985	1986	1987	1988	1989	1990	1991
荷兰	130,462	130,803	26,181	67,120	45,000	15,805	593,600
意大利	5,000					14,888	
挪威	108,800	72,090	353,000	252,987	219,083	216,106	201,300
欧洲	2,500					20,000	15,000
巴基斯坦	30,000						
沙特阿拉伯	50,000						15,000
新加坡					1,500	1,500	
斯里兰卡					707,491	640,923	615,800
瑞典	1,012,553	240,298	118,988	77,962	403,525	510,179	883,300
瑞士	458,303	286,830	277,000	248,793			
芬兰		130,000	55,991			50,000	65,000
泰国			100,000			37,984	
特立尼达和多巴哥		2,500				(142,082)	
突尼斯	144,640	320,250				38,000	
中非经合组织	61,804	108,524			55,557	104,920	117,700
特克斯和凯科斯群岛					44,300	(18,191)	
联合国		15,917	52,504				8,200
美利坚合众国 d			(40,000)				
乌兹别克斯坦 b	4,165		14,193	2,500	7,495	26,065	15,000
扎伊尔 b	40,000						61,200
赞比亚							
各类机构							
合 计	3,824,803	1,619,644	1,683,147	1,480,165	4,820,766	2,966,194	8,851,100

a 不包括通过开发计划署的费用分担捐款。  
b 贷项为已完成项目偿还差额或已偿还贷款国金额。  
c 意大利1990年认捐的200万美元实际上于1991年2月收到，列入1991年报告。  
d 1991年承诺140万美元，1992年收到实际捐款。

表 九

1990年联合国系统组织或机构及其他实体执行的赠款资助发展活动开支对照表  
(千美元)

	共 计	开发计划署	开发计划署 行政资金	人口活动 基 金	经常预算	预算外
联合国	-	-	-	-	-	-
技术合作促进发展部	173,439	117,666	3,198	25,935	10,995	15,645
非洲经委会	17,535	8,160	1	4,690	2,072	2,612
欧洲经委会	2,411	451	-	368	138	1,454
拉加经委会	10,088	1,880	3	2,401	1,125	4,679
亚太经社会	19,258	7,676	21	2,122	1,331	8,108
西亚经社会	866	58	92	716	-	-
难民专员办事处	24,436	20,641	1,898	-	710	1,187
贸发会议	21,692	16,720	241	-	1,035	3,696
跨国公司中心	1,111	-	-	-	-	1,111
环境规划署	107	-	-	107	-	-
小 计	270,943	173,252	5,454	36,339	17,406	38,492
粮农组织	436,559	175,372	2,883	5,091	35,952	217,261
原子能机构	48,826	2,725	-	-	36,695	9,406
民航组织	51,574	32,557	441	-	-	18,576
金融公司	7,079	6,357	722	-	-	-
劳工组织	149,238	66,960	4,400	11,381	13,334	53,163
货币基金组织	1,595	1,305	290	-	-	-
海事组织	15,065	5,357	63	-	1,158	8,487
国际贸易中心	37,544	17,277	(1)	-	-	20,267
国际电联	33,074	27,211	57	-	956	4,850
卫生组织	360,573	24,947	586	24,657	105,423	204,960
知识产权组织	9,357	2,824	129	-	4,047	2,357
气象组织	33,601	16,796	-	-	1,222	15,583
旅游组织	2,673	2,608	65	-	-	-
世界银行/开发协会	78,573	75,330	3,243	-	-	-
粮食计划署	-	-	-	-	-	-
开发计划署a	190,272	135,263	53,912	1,097	-	-
教科文组织	92,838	32,967	1	11,497	12,061	36,312
人口活动基金	25,601	-	-	25,601	-	-
儿童基金会	1,935	-	1,357	578	-	-
工发组织	156,040	94,250	1,524	-	4,516	55,750
万国邮盟	4,931	3,089	-	-	1,160	682
各国政府	214,858	125,119	20,445	33,302	-	-
其他b	35,992	14,117	2,389	19,486	-	-
合 计	2,222,749	1,021,566	95,572	149,543	233,930	686,146

资料来源：开发计划署，DP/1991/69。

a 包括项目事务处、联合国志愿人员方案、自然资源基金、科技筹资系统和联合国苏丹—萨赫勒办事处。

b 包括非政府组织、非洲开发银行、阿拉伯经社发展基金会和亚洲开发银行。

表 十

按活动领域分列的项目(1989至1991年)  
截至1991年12月13日的情况  
(千美元)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3)	1989	1990	1991
1.0 INTERNATIONAL TRADE PROGRAMMES										
1.1 Protectionism & market access										
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING		UNDP/IPF	136.0	119.8	38.3	81.4	
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1992 ON-GOING		FRANCE, NORWAY, SWEDEN/SIDA	203.5	179.7	71.5	52.1	-6.6
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	50.2	47.3			47.3
1.2 Structural adjustment & trade expansion										
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP	1986 1992 ON-GOING		UNDP/IPF	406.3	398.0	71.7	55.9	42.8
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	1990 1992 ON-GOING		UNDP/IPF	348.0	328.7		40.2	288.5
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	0.0 **			0.0
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF NORWAY/GS	941.3	766.3	182.5	262.4	321.3
ZIMBABWE	ZIM/90/013	National GSP project	1991 1993 ON-GOING		UNDP/IPF	639.0	91.6			91.6
Sub-total for 1.1 PMA						389.7	346.9	71.5	90.5	122.1

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目：1992年产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
1.2 Structural adjustment & trade expansion									
REG. ARAB STATES	RAB/80/A07	Workshop on trade policy issues	1980 1990 COMPLETED		SAUDI ARABIA	75.9	75.9	0.0	13.4
REG. AFRICA	RAF/86/D57	African regional technical co-operation on GSP	1987 1991 OPC		UNDP/IPF	608.7 *	633.1	190.4	169.4
REG. AFRICA	RAF/89/A02	Regional GSP seminar for SADC countries (Harare, 16 - 20 January 1989)	1989 1990 COMPLETED		SWEDEN/IMPOD	15.2	15.2	17.0	-1.7
REG. AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	1989 1990 COMPLETED		USA/USAID	24.8	24.8	27.3	-2.5
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	466.4	462.8	46.1	39.4
REG. ASIA & PACIFIC	RAS/84/O23	Technical co-operation on the GSP and other trade laws	1985 1989 COMPLETED		UNDP/IPF	509.2	509.2	81.8	47.0
REG. ASIA & PACIFIC	RAS/89/O28	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	967.4	806.4	60.3	381.4
REG. LATIN AMERICA	RLA/88/O19	Technical co-operation on the GSP and other trade laws	1988 1991 OPC		UNDP/IPF	100.0	98.4	63.3	18.5
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1992 ON-GOING		MULTIDONORS	1,638.3	1,578.3	200.1	126.6
INTERREGIONAL	INT/88/A04	Revision of GSP Handbooks	1988 1989 COMPLETED		AUSTRIA	51.6	51.6	44.9	399.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP	1988 1991 OPC		ITALY	361.0	303.5	88.3	108.2

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目；1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
1.2 Structural adjustment & trade expansion										
INTERREGIONAL	INT/89/023	The South in the 1990s	1989 1989 COMPLETED		UNDP/IPF	50.0	50.0	50.0		
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1992 ON-GOING		UNDP/JAPAN HRCSP	185.8	166.5	54.8	92.2	19.4
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	185.8	133.7	20.4	58.1	55.1
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	541.0	472.0	0.0	233.5	238.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1992 ON-GOING		ITALY	384.4	289.6	0.0	125.5	164.0
INTERREGIONAL	INT/91/A23	Computerized Information System on GSP	1991 1992 ON-GOING		AUSTRIA SWITZERLAND	125.5	0.0 **			0.0
1.3 International trading system										
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT	1989 1991 COMPLETED		UNDP/IPF	32.7	32.7	25.0	7.6	
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participación a la Ronda Uruguay	1988 1992 ON-GOING		UNDP/IPF	177.5	180.9	93.8	8.3	39.3
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1991 OPC		UNDP/IPF DOMINICAN REP./CS	303.8	303.8	184.1	26.0	2.2
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1992 Preparatory ON-GOING Assistance		UNDP/IPF	61.0 *	141.5			141.5
Sub-total for 1.2 SAIEP						9,318.4	7,256.9	1,199.7	1,747.7	2,296.6

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 (3) = 正在进行的预算修订案。  
 (4) .. = 1989、1990和1991年(如适用，加上前几年)的项目总支出。  
 (4) .. = 1991年底核准的项目：1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3) (4)	1989	1990	1991
1.3 International trading system										
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1991 OPC		UNDP/IPF	357.0	357.1	9.5	175.2	9.9
REG. CENTRAL AMERICA	CAN/90/008	Support to Central American countries in the Uruguay Round	1990 1992 ON-GOING		UNDP/PR	441.0	339.4	0.0	70.8	268.5
REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	1988 1992 ON-GOING		UNDP/IPF	1,686.0	1,658.7	449.9	695.2	446.8
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services	1990 1992 ON-GOING		FRANCE	74.0	58.7	0.0	49.1	9.5
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	2,818.0	2,766.0	636.9	1,263.5	493.6
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,131.2	2,001.8	514.3	648.2	207.3
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,143.7	505.0	377.9	221.3
1.4 Technology										
BURUNDI	BDI/85/T01	Transfert et développement de technologie	1989 1992 ON-GOING		UNDP/UNFSTD	180.0	132.0	37.9	11.7	82.2
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	282.6	18.2	128.7	135.6
INTERREGIONAL	GLO/80/B20	Technological policy research in the food industry	1980 1990 COMPLETED		SWEDE/SAREC	151.4	151.4	2.5	-0.1	
Sub-total for 1.3 ITSU						9,318.8	8,984.8	2,418.8	3,302.4	1,840.4

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE (3) (4)	1989	1990	1991
1.4 Technology										
INTERREGIONAL	GLO/86/A05	Technological innovation in developing countries	1987 1989 COMPLETED		SWEDEN/SAREC	47.8	47.8	-0.4		
INTERREGIONAL	INT/81/A04	Handbook for Technology planners	1981 1989 COMPLETED		SWEDEN/SIDA	158.4	158.4	4.0		
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 ON-GOING		ISLAMIC DEVELOPMENT BANK	98.8	82.3	-3.3	14.2	-0.2
INTERREGIONAL	INT/88/U02	Workshop on joint ventures as a channel for the transfer of technology	1988 1989 COMPLETED		UNDP/USSR Trust Fund	114.6	114.6	-20.6		
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	171.1	130.8		65.5	65.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	113.5	53.3			53.3
INTERREGIONAL	UND24.421	Seminar on technology transfer and development	1989 1990 COMPLETED		UN Regular Programme	126.7	126.7	10.6	116.1	
1.5 Other activities										
PERU	PER/81/014	Políticas y programas de comercio exterior	1982 1989 COMPLETED		UNDP/IPF	504.3	504.3	-7.1		
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF TURKEY/CS	137.2 *	138.4		10.3	128.0
REG. ASIA & PACIFIC	RAS/88/U02	Development of trade between ASEAN countries and socialist countries of Eastern Europe	1988 1989 COMPLETED		UNDP/USSR Trust Fund (5)	38.5	38.5	9.5		

Sub-total for 1.4 TECH 1,605.8 1,280.3 49.0 336.2 336.4

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 (4) .. = 1991年底核准的项目：1992年将产生的开支。  
 (5) 从1991年12月24日起，以“俄罗斯联邦”国名代替“苏维埃社会主义共和国联盟(苏联)”国名。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989-1991 (3) (4)	1990	1991
1.5 Other activities									
INTERREGIONAL	UND24.391	Manual on trade with countries in Eastern Europe	1989 COMPLETED		UN Regular Programme	40.5	40.5	40.5	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR (5)	1990 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1
Sub-total for 1.5 OTHER						799.0	800.2	42.9	164.1
TOTAL FOR INTERNATIONAL TRADE PROGRAMMES						21,431.8	18,669.2	3,782.1	5,529.5
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES									
2.1 External financial flows & inter. monetary issues									
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 ON-GOING		UNDP/IPF	201.9	185.3	101.9	20.7
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 ON-GOING		CANADA/IDRC	123.1	99.2	33.5	26.8
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 ON-GOING		MULTIDONORS	100.3	0.0	9.5	-9.5
INTERREGIONAL	INT/91/A21	Studies on international monetary and financial issues, for the Group of 24 developing countries	1991 ON-GOING		NETHERLANDS	30.9	0.0		0.0
Sub-total for 2.1 IMIS						456.4	284.7	145.1	37.9
2.2 Development finance programme									
BURUNDI	801/87/001	Système de surveillance de la dette	1989 COMPLETED		UNDP/IPF & SMF	124.7	119.1	18.9	19.1
COSTA RICA	COS/89/007	Informatización de la deuda externa	1990 COMPLETED		UNDP/IPF	35.7	35.7		35.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	E X P E N D I T U R E S				
						TOTAL BUDGET (2)	CUMULATIVE (3) (4)	1989 =	1990 =	1991
2.2 Development finance programme										
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/IPF & SMF	140.5	134.9	13.0	20.3	17.0
EGYPT	EGY/85/009	Debt monitoring, analysis and management	1986 1990 COMPLETED		UNDP/IPF	926.1	926.1	119.0	-11.0	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1992 ON-GOING		UNDP/SMF	165.0	77.6	16.5	-0.4	11.6
GUYANA	GUY/87/001	External debt	1987 1989 COMPLETED		UNDP/IPF	120.7	120.7	13.6		
HAITI	HA1/85/003	Système de surveillance de la dette	1985 1991 ON-GOING		UNDP/IPF	176.0	175.9	39.3	34.3	13.1
INDONESIA	INS/86/020	External debt	1988 1991 ON-GOING		UNDP/IPF	455.0	455.0	194.4	160.1	90.8
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	392.5	385.0	55.8	11.3	36.0
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	380.8	380.2	135.4	113.6	106.2
RUANDA	RUA/88/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/SMF	200.0	24.7			24.7
RUANDA	RUA/89/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/IPF	148.9	93.3			93.3
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	130.0	0.0	9.3	12.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
2.2 Development finance programme									
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	189.0	9.7	36.8
ZAMBIA	ZAM/85/009	Registration & control of external debt	1986 1989 COMPLETED		UNDP/IPF	185.7	185.7	39.5	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	136.2	119.5	17.6	18.4
INTERREGIONAL	INT/86/A02	Management of external financial resources and debt	1986 1989 COMPLETED		NETHERLANDS	170.5	170.5	-2.4	
INTERREGIONAL	INT/86/A11	Associate experts - DMFAS	1986 1990 COMPLETED		GERMANY	239.6	239.6	72.7	-4.1
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	230.6	203.6	57.8	63.0
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS	1988 1990 COMPLETED		BELGIUM	153.6	153.6	32.4	-1.5
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	164.0	142.4	76.6	21.4
INTERREGIONAL	INT/89/A26	Effective debt management - development and installation of DMFAS	1989 1992 ON-GOING		ITALY	576.3	519.0	3.9	292.4
INTERREGIONAL	INT/91/017	Strengthening the debt management capacity of the developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	213.0	158.1		158.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1992 ON-GOING		NETHERLANDS	158.0	104.1		104.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 - 1990 (3) (4)	
2.2 Development finance programme								
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1992 ON-GOING		UNITED KINGDOM	51.3	28.4	28.4
INTERREGIONAL	INT/91/A18	Implementation of recommendations contained in the report of the Pers. Repr. of UN SG on Debt	1991 1993 ON-GOING		ITALY	142.0	111.3	111.3
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas	1991 1992 ON-GOING		NETHERLANDS NORWAY	102.1	86.6	86.6
Sub-total for 2.2 DEFIN						6,159.9	5,471.0	914.7 723.0 1,346.1
2.3 Insurance								
BANGLADESH	BGD/89/042	Insurance education and training	1990 1990 COMPLETED	Preparatory Assistance	UNDP/IPF	12.8	12.8	12.8
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	4.6	4.6
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	589.5	520.0	114.9 138.3 94.2
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	62.5	21.3 12.8 10.6
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1992 ON-GOING		UNDP/IPF	623.0	69.9	69.9
OMAN	OMA/90/017	Feasibility study on the establishment of a national re-insurance company	1991 1992 ON-GOING		UNDP/IPF OMAN/CS	25.4	6.6	6.6
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1991 OPC		UNDP/IPF	43.8 *	52.1	6.6 21.1 24.3

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989-1990 (3) (4)	TOTAL 1990 (5)	1991 (6)
<b>2.3 Insurance</b>									
REG.AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa	1987 1992 ON-GOING		UNDP/IPF	94.8 *	94.8	-1.6	22.2 22.8
REG.AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1991 OPC		UNDP/IPF	307.1	221.4	-0.2	151.7 -2.0
REG.ASIA & PACIFIC	RAS/84/014	Insurance education	1984 1992 OPC		UNDP/IPF	305.0	290.3	1.3	9.2 -0.7
REG.ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1992 ON-GOING		UNDP/IPF	488.3	371.5	172.8	46.9 30.7
<b>2.4 Other activities</b>									
HUNGARY	HUN/87/006	Analysis of medium-term tendencies in the world economy	1987 1990 COMPLETED		UNDP/IPF	57.8	57.8	16.1	6.6
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1992 Preparatory ON-GOING Assistance		UNDP/IPF	50.5	36.6		36.6
<b>3.0 COMMODITIES DIVISION</b>									
<b>3.0 Commodities</b>									
BOTSWANA	BOT/89/A27	Establishment of essential supplies unit	1990 1990 COMPLETED		NORWAY	13.8	13.8		13.8
REG.AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	12.3	0.0 0.0
<b>TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES</b>						9,699.7	7,557.4	1,391.1	1,183.0 1,745.7
<b>Sub-total for 2.3 INS</b>						2,975.0	1,707.1	315.1	415.4 261.2
<b>Sub-total for 2.4 OTHER2</b>						108.3	94.4	16.1	6.6 36.6

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 - 1991 (3) (4)	1990	1991
3.0 Commodities									
REG.AFRICA	RAF/89/007	Expert group on African commodities and export diversification	1989 1990 COMPLETED		UNDP/IPF	1,086.2	1,086.2	929.7	156.5
REG.AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 OPC		UNDP/IPF	451.2	451.2	116.5	220.4
REG.ASIA & PACIFIC	RAS/87/A06	Training in the use and development of a computer simulation model of the natural rubber economy	1988 1989 COMPLETED		NETHERLANDS	114.3	114.3	6.3	114.3
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 ON-GOING		MULTIDONORS	26.9	6.2	0.0	2.5
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	23.3
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	148.3	76.1	34.5	38.7
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	41.2	14.7
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	73.4	61.1	11.0
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,414.8	1,320.8	316.2	287.6
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/IPF UNDP/JAPAN HRCSP	454.0	0.0 **		0.0
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	78.6	46.5		46.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
3.0 Commodities										
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY	83.5	20.0			20.0
INTERREGIONAL	UND24.391-3	Workshop on trade expansion in selected commodities between African and socialist countries of Eastern Europe: the case of cocoa	1989 1989 COMPLETED		UN Regular Programme	139.2	139.2	139.2		
INTERREGIONAL	UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe	1990 1990 COMPLETED		UN Regular Programme	161.3	161.3		161.3	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 ON-GOING		UN Regular Programme	197.5	119.5			119.5
Sub-total for 3.0 COMM						4,774.5	3,905.1	1,657.3	894.4	1,043.7
TOTAL FOR COMMODITIES DIVISION						4,774.5	3,905.1	1,657.3	894.4	1,043.7
4.0 DIVISION FOR DATA MANAGEMENT										
4.0 Data management										
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF ARUBA/CS	82.0	0.0 **			0.0
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	73.0	49.8		50.5	-0.7
BURUNDI	BDI/89/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF	363.5	310.5		61.6	248.8
BURKINA FASO	BKF/90/012	Information des données du commerce extérieur	1991 1992 ON-GOING		UNDP/IPF	407.0	109.8			109.8
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF	63.2	73.0		6.1	66.9

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							1989	1990	1991	
							(3)	(4)		
COMOROS	COI/87/015	SYDOMIA	1989 1992 ON-GOING		UNDP/IPF	96.7	78.8	29.2	-9.8	59.4
COLOMBIA	COL/91/004	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	52.0	28.4			28.4
DOMINICA REP.	DOM/89/002	SIDUNEIA	1989 1989 COMPLETED		UNDP/IPF	17.2	17.2	17.2		
EL SALVADOR	ELS/91/003	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF EL SALVADOR/CS USAID/CS	100.0	67.7			67.7
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1992 Preparatory ON-GOING Assistance		UNDP/IPF	260.0	0.0 **			0.0
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1992 ON-GOING		UNDP/IPF	107.0	17.5			17.5
GHANA	GHA/88/006	ASYCUDA	1988 1991 ON-GOING		UNDP/IPF	588.7	566.7	282.5	143.1	138.4
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	149.0	9.0			9.0
GUATEMALA	GUA/88/006	SIDUNEIA	1988 1991 ON-GOING		UNDP/IPF USAID/CS	1,164.3	1,027.1	374.1	239.2	152.1
GUINEA	GUI/88/015	Information des données du commerce extérieur (SYDOMIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	29.5			29.5
HAITI	HAI/86/005	SYDOMIA	1987 1991 ON-GOING		UNDP/IPF	302.2	274.2	87.1	17.8	25.0

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 . = 正在进行的预算修订案。  
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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE (3) (4)	1989	1990	1991
4.0 Data management										
HONDURAS	HON/91/012	SIDUNEIA	1991 ON-GOING	Preparatory Assistance	UNDP/IPF HONDURAS/CS	100.0	58.7			58.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 ON-GOING		UNDP/IPF	520.2	409.4	143.0	90.9	69.3
MAURITIUS	MAR/89/001	ASYCIDA	1989 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	173.6	88.1	57.2	28.1
MALTA	MAT/91/A10	ASYCIDA training course	1991 ON-GOING		MULTIDONORS	52.2	13.3			13.3
MAURITANIA	MAU/83/005	SYDONIA	1983 OPC		UNDP/IPF	940.8 *	951.8	66.4	0.8	47.5
NETHERLANDS ANTILLES	NAN/90/002	ASYCIDA	1990 ON-GOING		UNDP/IPF	348.0	38.6		46.0	-7.3
NICARAGUA	NIC/89/016	SIDUNEIA	1990 ON-GOING		UNDP/IPF MORAD/CS	289.5	171.0		21.5	149.5
NIGERIA	NIR/90/026	Design study and needs analysis for the computerization of Customs data	1991 ON-GOING		UNDP/IPF	213.1	199.7			199.7
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 ON-GOING		UNDP/IPF	117.0	93.3	30.7	45.2	17.3
PANAMA	PAN/90/006	SIDUNEIA	1991 ON-GOING		UNDP/IPF	47.0 *	49.4			49.4
PERU	PER/91/A66	Informatization des douanes peruvienes	1991 ON-GOING	Preparatory Assistance	SWITZERLAND	60.6	30.7			30.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989-90 (3) (4)	1990	1991
4.0 Data management									
ROMANIA	ROM/91/001	SYDONIA	1991 1992 ON-GOING	UNDP/IPF	75.0	27.2	27.2	27.2	27.2
RWANDA	RWA/89/012	SYDONIA	1990 1992 ON-GOING	UNDP/IPF SWITZERLAND/CS	515.5	183.8	42.0	141.7	141.7
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING	UNDP/IPF	161.0	0.0 **	0.0	0.0	0.0
SUDAN	SUD/88/003	ASYCUDA	1989 1992 ON-GOING	UNDP/IPF	442.7	384.4	81.9	174.9	127.6
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING	UNDP/IPF	37.0	0.0 **	0.0	0.0	0.0
TRINIDAD & TOBAGO	TRI/85/001	Assistance to the foreign trade sector in the field of trade facilitation	1989 1989 COMPLETED	UNDP/IPF	23.8	23.8	6.4		
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING	UNDP/IPF TRINIDAD & TOBAGO/CS	58.0	0.0 **	0.0	0.0	0.0
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	1990 1992 ON-GOING	UNDP/IPF	508.5	389.4	164.5	224.8	224.8
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING	UNDP/IPF	322.0	159.1	4.2	154.8	154.8
REG. CENTRAL AMERICA	CAM/88/007	SIDUNEA	1989 1992 ON-GOING	UNDP/PR	975.2	956.4	195.4	290.7	470.2
MULTI-ISLAND COUNTRY PROJECTS	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING	UNDP/IPF CDB/CS USAID/CS	513.7	510.5	330.2	110.7	69.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE (3) (4)	EXPENSES 1989	EXPENSES 1990	EXPENSES 1991
4.0 Data management										
REG.AFRICA	RAF/88/052	ECOWAS Customs Computerization Programme	1988 1991 OPC		UNDP/IPF	947.5	926.4	347.3	315.0	-3.6
REG.ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	1986 1992 ON-GOING		UNDP/IPF	523.7	486.2	44.5	114.4	42.5
REG.ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development	1988 1991 OPC		UNDP/IPF	400.0	343.8	96.1	170.9	25.3
REG.ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,114.0	658.9	27.3	245.4	386.2
REG.LATIN AMERICA	RLA/90/015	ASYCUDA	1990 1991 OPC		UNDP/IPF CARIBBEAN DEV. BANK UNITED KINGDOM/CS	178.0 *	211.5		44.8	166.7
REG.LATIN AMERICA	RLA/91/044	Improvement of the FALPRO/ASYCUDA training and user-documentation	1991 1993 ON-GOING		SWITZERLAND	222.0	0.0 **			0.0
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,025.7	940.5	191.3	204.5	221.5
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)	1989 1989 COMPLETED		UNDP/IPF	288.8	288.8	288.8		
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	138.2	149.1	-1.7
INTERREGIONAL	INT/88/A06	Associate expert - ASYCUDA	1988 1991 OPC		ITALY	180.8	112.3	44.1	41.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	730.7	544.8	20.7	235.6	288.5

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FIELD OF ACTIVITY COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE (3)	1989 (4)	1990 (5)	
4.0 Data management										
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1992 ON-GOING		DENMARK/DANIDA	978.2	750.3	103.8	317.0	329.4
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	161.3	148.1	42.4	31.4	74.3
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	587.4	597.1	97.6	184.7	314.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	364.5	363.8	0.9	104.4	258.3
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	995.3	632.0	24.7	265.5	341.7
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	134.5	106.7	0.0	49.0	57.6
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	140.4	107.8	0.0	49.7	58.1
INTERREGIONAL	INT/90/006	Dissemination of selected trade data	1990 1992 ON-GOING		UNDP/IPF	591.8	368.8		178.9	189.8
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1993 ON-GOING		MULTIDONORS	148.5	140.1		144.8	-4.7
INTERREGIONAL	INT/90/A07	Development and dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	16.1	8.5			8.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1992 ON-GOING		FRANCE	155.5	139.6		51.6	87.9

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• = 正在进行中的预算修订案。

(3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。

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.. = 正在进行的预算修订案。  
(3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
(4) .. = 1991年底核准的项目：1992年将产生的开支。

信托基金供资的项目总预算表示

信托基金供资的项目总预算表示

(3) 1989、1990和1991年(如适用,加上前几年)的项目总开支

(4) .. = 1991年底核准的项目: 1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985 1991 OPC		UNDP/Pérez Guerrero Trust fund	912.4	912.4	243.8	111.6 0.0
INTERREGIONAL	INT/90/A19	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1991 1992 ON-GOING		MULTIDONORS	182.6	20.0		20.0
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 ON-GOING		UNDP/Pérez Guerrero Trust fund	250.0 *	254.6	84.7	169.9
INTERREGIONAL	INT/91/A27	Associate Expert - Financial and other support to Regional and Sub-regional Integration Groupings	1991 1992 ON-GOING		JAPAN	83.8	29.9		29.9
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	491.1	491.1	175.0	166.1 150.0
INTERREGIONAL	UND24.361	National training seminar on counter-trade practices and opportunities in Peru	1989 1990 COMPLETED		UN Regular Programme	27.3	27.3	26.8	0.5
Sub-total for 5.0 ECDC						3,356.3	3,029.0	638.9	782.8 459.8
TOTAL FOR DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES						3,356.3	3,029.0	638.9	782.8 459.8
6.0 DIVISION FOR LEAST DEVELOPED COUNTRIES									
6.0 Least developed, Landlocked & Island Developing countries									
BOTSWANA	BOT/83/A05	Strengthening the Ministry of Commerce and Industry	1983 1989 COMPLETED		FINLAND	114.6	114.6	-14.5	
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1992 ON-GOING		UNDP/SMF	418.6	408.8	192.2	161.3 55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	69.4		69.4

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 (4) .. = 1991年底核准的项目；1992年将产生的开支。  
 (5) 通过与77国集团达成的合作协定完成的项目。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
GAMBIA	GAM/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector	1982 1990 COMPLETED		UNDP/IPF	760.4	760.4	198.1	152.6	
HAITI	HA1/86/006	Rationalisation des marchés de première nécessité	1986 1990 COMPLETED		UNDP/IPF	172.7	172.7	42.1	29.7	
HAITI	HA1/86/008	Assistance administration politique commerciale	1988 1989 COMPLETED		UNDP/IPF	32.2	32.2	31.3		
UGANDA	UGA/87/009	Development of external sector	1990 1992 ON-GOING		UNDP/IPF	814.0	604.3	416.8	187.5	
YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	1986 1989 COMPLETED		UNDP/IPF	656.9	656.9	279.5		
REG. AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	2,548.7	2,523.0	1,047.9	528.8	185.8
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	2,329.4	2,073.1	353.6	1,155.6	563.7
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	1,287.5	940.6	265.9	674.6	
REG. AFRICA	RAF/91/A43	Trade facilitation	1991 1994 ON-GOING		USA/USAID	1,252.8	0.0 **	0.0		0.0
REG. ASIA & PACIFIC	RAS/91/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	62.7	2.2	0.0
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning	1986 1991 OPC		UNDP/IPF	343.3 *	363.8	0.2	0.6	280.8

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 (5) 与航运司分担的预算和开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	E X P E N D I T U R E S		
						TOTAL BUDGET (2)	CUMULATIVE 1989 - (3) (4)	1990 1991
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985 1991 OPC		UNDP/Pérez Guerrero Trust Fund	912.4	912.4	111.6
						243.8		0.0
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Sub-total for 5.0 ECDC						3,356.3	3,029.0	638.9
TOTAL FOR DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES						3,356.3	3,029.0	782.8
6.0 DIVISION FOR LEAST DEVELOPED COUNTRIES								459.8
6.0 Least developed, Landlocked & Island Developing countries								
BOTSWANA	BOT/83/A05	Strengthening the Ministry of Commerce and Industry	1983 1989 COMPLETED		FINLAND	114.6	114.6	-14.5
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1992 ON-GOING		UNDP/SNF	418.6	408.8	161.3
								55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	69.4	69.4

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REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	1,287.5	940.6		265.9	674.6
REG.AFRICA	RAF/91/043	Trade facilitation	1991 1994 ON-GOING		USA/USAID	1,252.8	0.0 **			0.0
REG.ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	62.7	2.2	0.0
REG.ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning	1986 1991 OPC		UNDP/IPF	343.3 *	363.8	0.2	0.6	280.8

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 (4) .. = 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (5) .. = 1991年底核准的项目；1992年产生的开支。



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 - 1990 (3) (4)	1991
6.0 Least developed, Landlocked & Island Developing countries								
INTERREGIONAL	INT/80/A01	LDC Task Force	1980 1990 COMPLETED		ITALY	476.5	476.5	9.3 10.0
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1991 OPC		UNDP/SWF	1,665.0	1,657.5	529.5 1,127.9 0.0
INTERREGIONAL	INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)	1989 1990 COMPLETED		FINLAND/PRODEC	103.3	103.3	123.7 -20.4
INTERREGIONAL	INT/89/A21	High level meeting on the role of women in LDCs	1989 1990 COMPLETED		CANADA NETHERLANDS	73.3	73.3	0.0 73.3
INTERREGIONAL	INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1990 COMPLETED		NORWAY	22.6	22.6	0.0 22.6
INTERREGIONAL	INT/89/A23	Atlas for LDCs	1989 1990 COMPLETED		NORWAY	17.4	17.4	0.0 17.4
INTERREGIONAL	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)	1989 1990 COMPLETED		DENMARK/DANIDA	35.9	35.9	35.6 0.2
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 OPC		ITALY	30.4	30.9	0.0 30.9
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1992 ON-GOING		NETHERLANDS	71.3	0.0	0.0
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3	38.3
INTERREGIONAL	INT/91/A31	Aid-Co-ordination and management system (follow-up LDCs Paris Conference)	1991 1993 ON-GOING		ITALY	96.3	8.1	8.1

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目：1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S M O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
6.0 Least developed, Landlocked & Island Developing countries									
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED	UN Regular Programme	144.9	144.9	144.9	116.6	-0.1
Sub-total for 6.0 LDC						14,712.1	11,950.3	2,920.3	2,094.7
TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES						14,712.1	11,950.3	2,920.3	2,094.7
7.0 SHIPPING DIVISION									
7.0 Shipping & Multimodal transport									
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire (TRAINMAR)	1987 1992 ON-GOING	UNDP/IPF ALGERIA/CS	418.3	311.6	56.0	23.8	57.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING	UNDP/IPF	21.6	15.2	0.0	0.0	0.0
BENIN	BEN/87/018	Appui au secteur transport	1988 1989 COMPLETED	UNDP/IPF	101.0	101.0	89.0		
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1992 ON-GOING	UNDP/IPF	466.2	398.0	145.4	-4.7	38.7
DJIBOUTI	DJI/84/005	Assistance au port: exploitation du terminal pour conteneurs	1984 1989 COMPLETED	UNDP/IPF	322.2	322.2	13.0		
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1992 ON-GOING	UNDP/IPF & GCCC	328.0	304.9	75.6	117.6	37.5
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1992 ON-GOING	UNDP/IPF	200.0	182.4	52.6	-9.4	20.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1992 ON-GOING	UNDP/IPF	205.0	168.1	139.0	39.6	-10.4

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 \* = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目：1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	102.3	28.3	21.4
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	34.1	1.6	32.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	661.9	16.8	5.6	0.9
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1991 OPC		UNDP/IPF COTE D'IVOIRE/CS	911.5	890.1	30.4	-10.7
KUWAIT	KUM/86/004	Advisory assistance to public Ports Authority	1989 1989 COMPLETED		UNDP/IPF	17.1	17.1	17.1	
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1991 ON-GOING		UNDP/IPF	33.3	25.0		25.0
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MADAGASCAR	31.1	30.1		30.1
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF	90.8	89.2	82.6	6.6
MEXICO	MEX/86/004	Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	1986 1989 COMPLETED		UNDP/PR	428.0	428.0	-0.1	
MALAWI	MLW/88/006	Port administration and lake services	1988 1990 OPC		UNDP/IPF	60.7	60.7	20.5	0.0
MOROCCO	MOR/83/006	TRAINMAR	1983 1989 COMPLETED		UNDP/IPF	311.2	311.2	11.4	

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 正在进行的预算修正案。  
 (4) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (5) 1991年底核准的项目；1992年将产生的开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
7.0 Shipping & Multimodal transport									
MOROCCO	MOR/89/003	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF MOROCCO/CS	413.7	325.5	19.7	63.4
PAKISTAN	PAK/89/013	TRAINMAR	1990 1992 ON-GOING		UNDP/IPF	332.9	183.8	94.0	89.8
REG. ARAB STATES	RAB/87/004	Study on optimization of shipping capacities utilization among members of the Organization of Islamic Conference	1987 1989 COMPLETED		ISLAMIC DEVELOPMENT BANK	74.4	74.4	4.7	0.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF GOVERNMENTS/CS	282.7	169.4	23.4	44.3
REG. AFRICA	RAF/81/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport	1990 1990 COMPLETED		UNDP/IPF	137.4	137.4	16.9	
REG. AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	2,548.7	2,523.0	1,047.9	185.8
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 ON-GOING		UNDP/IPF	320.1	286.1	38.5	13.6
REG. AFRICA	RAF/87/034	Assistance à la Conférence ministérielle sur les Transports maritimes dans le domaine de la légalisation maritime	1990 1991 OPC		UNDP/IPF	185.0	80.7	32.4	48.2
REG. AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 OPC		UNDP/IPF	312.0	294.8	103.1	7.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1992 ON-GOING		UNDP/IPF	762.1	741.5	162.9	177.1
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1991 OPC		UNDP/IPF	476.6	476.4	187.4	6.8

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目，1992年将产生的开支。  
 (5) 与最不发达国家分担的预算和开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE (3) (4)	1989	1990 1991	
7.0 Shipping & Multimodal transport										
REG.AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 ON-GOING		UNDP/IPF	393.7	382.4	56.0	130.2	121.8
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	2,329.4	2,073.1	353.6	1,155.6	563.7
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	1,287.5	940.6	265.9	674.6	
REG.AFRICA	RAF/89/028	Human resources & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/PR	300.0	278.5	116.0	50.1	112.4
REG.AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	16.0	31.7	-0.3
REG.ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,022.1	35.0	34.1	129.3
REG.LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1991 OPC		UNDP/IPF	383.9	383.9	178.9	53.7	34.5
REG.LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1992 ON-GOING		EEC	369.3	353.4	59.8	55.3	90.0
REG.LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	105.9	96.2	50.1	38.9	7.1
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies	1981 1990 COMPLETED		NETHERLANDS	11.8	11.8	0.0	11.8	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1992 ON-GOING		BELGIUM	527.6	299.4	2.6	34.7	43.4

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 (2) 信托基金批准的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目；1992年产生的开支。  
 (5) 与最不发达国家分担的预算和开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
7.0 Shipping & Multimodal transport										
INTERREGIONAL	INT/B2/A11	Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	1983 1989 COMPLETED		SWEDEN/SIDA	274.9	274.9	71.3		
INTERREGIONAL	INT/B3/A04	Course on Improving Port Performance (IPP)	1983 1992 ON-GOING		MULTIDONORS	378.9	360.3	53.4	6.5	42.8
INTERREGIONAL	INT/B5/A01	Training material for courses on port equipment management	1985 1990 COMPLETED		SWEDEN/SIDA	131.5	131.5	44.8	-5.2	
INTERREGIONAL	INT/B6/A06	Distribution of the multi-ship computer models	1986 1990 OPC		MULTIDONORS	19.1	12.2	5.5	-5.5	0.0
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	228.6	28.7	28.8
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	79.8	33.4	45.2	-1.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1992 ON-GOING		NORWAY	126.3	114.0	27.2	4.6	68.2
INTERREGIONAL	INT/88/U25	JOBMAR	1989 1991 OPC		UNDP/USSR Trust Fund 5	111.6	111.6	7.1	32.5	7.6
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	698.0	245.1	45.8	199.3	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1992 ON-GOING		NETHERLANDS	74.9	23.5			23.5
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1992 ON-GOING		MULTIDONORS	109.0	3.7			3.7

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目；1992年将产生的开支。  
 (5) 从1991年12月24日起，以“俄罗斯联邦”国名代替“苏维埃社会主义共和国联盟(苏联)”国名。

(1) OFC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) .. = 正在进行的预算修订单。  
 (4) .. = 1991年底批准的项目；1992年产生的开支。  
 (5) .. = 1989、1990和1991年(如适用，加上前几年)的项目总开支。

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE		
							CUMULATIVE (3)	1990	1991
							(4)		
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	176.2	99.7	0.0	99.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	88.2	25.0		25.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	959.2	959.2	175.0	452.0
Sub-total for 8.0 CS20A						5,545.5	5,169.1	1,152.6	1,386.5
TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT						5,545.5	5,169.1	1,152.6	1,386.5
GRAND TOTAL						101,187.2	83,097.5	18,356.5	21,996.3
								20,431.4	

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目，1992年将产生的开支。



1989至1991年由贸发会议执行的项目一览表, 按国别和区域分列  
截至1991年12月31日的情况  
(千美元)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire (TRAINMAR)	1987 1992 ON-GOING		UNDP/IPF ALGERIA/CS	418.3	311.6	56.0	23.8	57.3
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF ARUBA/CS	82.0	0.0 **			0.0
BANGLADESH	BGD/89/042	Insurance education and training	1990 1990 COMPLETED	Preparatory Assistance	UNDP/IPF	12.8	12.8		12.8	
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	4.6			4.6
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	15.2	0.0	0.0	0.0
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	73.0	49.8		50.5	-0.7
BENIN	BEN/87/018	Appui au secteur transport	1988 1989 COMPLETED		UNDP/IPF	101.0	101.0	89.0		
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT	1989 1991 COMPLETED		UNDP/IPF	32.7	32.7	25.0	7.6	
BOTSWANA	BOT/83/005	Strengthening the Ministry of Commerce and Industry	1983 1989 COMPLETED		FINLAND	114.6	114.6	-14.5		

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额, 但不包括现存捐款。  
 (3) 1989、1990和1991年(如适用, 加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目; 1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE 1989 = (3) (4)	EXPENSES 1990 =	EXPENSES 1991
COUNTRY PROJECTS									
BOTSWANA	80T/89/A27	Establishment of essential supplies unit	1990 1990 COMPLETED		NORWAY	13.8	13.8	13.8	
BURKINA FASO	BKF/90/012	Informationisation des données du commerce extérieur	1991 1992 ON-GOING		UNDP/IPF	407.0	109.8		109.8
BURUNDI	BDI/85/T01	Transfert et développement de technologie	1989 1992 ON-GOING		UNDP/UNFSTD	180.0	132.0	37.9	11.7
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/IPF & SHF	124.7	119.1	18.9	19.2
BURUNDI	BDI/88/014	SYDOMIA	1990 1992 ON-GOING		UNDP/IPF	363.5	310.5	61.6	248.8
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1992 ON-GOING		UNDP/IPF	466.2	398.0	145.4	-4.7
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1992 ON-GOING		UNDP/SHF	418.6	408.8	192.2	161.3
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	69.4		69.4
CENTRAL AFRICAN REP.	CAF/89/005	SYDOMIA	1990 1992 OPC		UNDP/IPF	63.2	73.0	6.1	66.9
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	52.0	28.4		28.4

- (1) OPC = 业务上完成但财务方面尚未完成的项目。  
 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 . = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目：1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	E X P E N D I T U R E S 1990	E X P E N D I T U R E S 1991
COUNTRY PROJECTS									
COMOROS	COI/87/015	SYDOMIA	1989 1992 ON-GOING		UNDP/IPF	96.7	78.8	29.2	59.4
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participación a la Ronda Uruguay	1988 1992 ON-GOING		UNDP/IPF	177.5	180.9	93.8	39.3
COSTA RICA	COS/89/007	Informatización de la deuda externa	1990 1991 COMPLETED		UNDP/IPF	35.7	35.7	35.7	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1991 OPC		UNDP/IPF COTE D'IVOIRE/CS	911.5	890.1	30.4	69.4
DJIBOUTI	DJI/84/005	Assistance au port: exploitation du terminal pour conteneurs	1984 1989 COMPLETED		UNDP/IPF	322.2	322.2	13.0	-10.7
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/IPF & SHF	140.5	134.9	13.0	17.0
DOMINICA REP.	DON/87/009	Estudio nacional del sector servicios	1988 1991 OPC		UNDP/IPF DOMINICAN REP./CS	303.8	303.8	184.1	2.2
DOMINICA REP.	DON/89/002	SIDUNEA	1989 1989 COMPLETED		UNDP/IPF	17.2	17.2	17.2	
EGYPT	EGY/85/009	Debt monitoring, analysis and management	1986 1990 COMPLETED		UNDP/IPF	926.1	926.1	119.0	-11.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1992 ON-GOING		UNDP/IPF & GCCC	328.0	304.9	75.6	37.5

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 • = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) •• = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE 1989 (3) (4)	1990	1991
COUNTRY PROJECTS									
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	61.0 *	141.5		141.5
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF EL SALVADOR/CS USAID/CS	100.0	67.7		67.7
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1992 ON-GOING		UNDP/IPF	200.0	182.4	-9.4	20.6
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1992 ON-GOING		UNDP/SMF	165.0	77.6	-0.4	11.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1992 ON-GOING		UNDP/IPF	205.0	168.1	39.6	-10.4
GAMBIA	GAH/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector	1982 1990 COMPLETED		UNDP/IPF	760.4	760.4	198.1	152.6
GAMBIA	GAH/91/004	Computerization of Customs Procedures and Data	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	260.0	0.0 **		0.0
GHANA	GHA/88/006	ASYCUDA	1988 1991 ON-GOING		UNDP/IPF	588.7	566.7	143.1	138.4
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	149.0	9.0		9.0
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	102.3	39.0	21.4

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 (3) = 正在进行的预算修订案。  
 (4) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE (3) (4)	1989	1990	
COUNTRY PROJECTS										
GUATEMALA	GUA/88/006	SIDUNEA	1988 1991 ON-GOING		UNDP/IPF USAID/CS	1,164.3	1,027.1	374.1	239.2	152.1
GUINEA	GUI/88/015	Informationisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	29.5			29.5
GUINEA BISSAU	GBS/90/009	ASYCIDA	1991 1992 ON-GOING		UNDP/IPF	107.0	17.5			17.5
GUYANA	GUY/87/001	External debt	1987 1989 COMPLETED		UNDP/IPF	120.7	120.7	13.6		
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1991 ON-GOING		UNDP/IPF	176.0	175.9	39.3	34.3	13.1
HAITI	HAI/86/005	SYDONIA	1987 1991 ON-GOING		UNDP/IPF	302.2	274.2	87.1	17.8	25.0
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 COMPLETED		UNDP/IPF	172.7	172.7	42.1	29.7	
HAITI	HAI/86/008	Assistance administration politique commerciale	1988 1989 COMPLETED		UNDP/IPF	32.2	32.2	31.3		
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	34.1	1.6	32.4	
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	661.9	16.8	5.6	10.2	0.9

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 (4) .. = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE 1989 (3) (4)	EXPENSES 1990	EXPENSES 1991
COUNTRY PROJECTS									
HONDURAS	HON/91/012	SIDUNEIA	1991 1991 ON-GOING	Preparatory Assistance	UNDP/IPF HONDURAS/CS	100.0	58.7		58.7
HUNGARY	HUN/87/006	Analysis of medium-term tendencies in the world economy	1987 1990 COMPLETED		UNDP/IPF	57.8	57.8	16.1	6.6
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP	1986 1992 ON-GOING		UNDP/IPF	406.3	398.0	71.7	55.9
INDONESIA	INS/86/020	External debt	1988 1991 ON-GOING		UNDP/IPF	455.0	455.0	194.4	160.1
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	589.5	520.0	114.9	138.3
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	1990 1992 ON-GOING		UNDP/IPF	348.0	328.7	40.2	288.5
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	0.0 **		0.0
KUWAIT	KUM/86/004	Advisory assistance to public Ports Authority	1989 1989 COMPLETED		UNDP/IPF	17.1	17.1	17.1	
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING		UNDP/IPF	33.3	25.0		25.0
MADAGASCAR	MAG/87/012	SYDONIA	1988 1992 ON-GOING		UNDP/IPF	520.2	409.4	143.0	90.9
									69.3

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. = 正在进行的预算修正案。

(3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。

(4) .. = 1991年底核准的项目：1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989 (3) (4)	1990	1991
COUNTRY PROJECTS									
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MADAGASCAR	31.1	30.1	30.1	
MALAWI	MLU/88/006	Port administration and lake services	1988 1990 OPC		UNDP/IPF	60.7	60.7	12.0	0.0
MALDIVES	MOV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	62.5	12.8	10.6
MALDIVES	MOV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SHF	90.8	89.2	82.6	6.6
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS	52.2	13.3		13.3
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF	940.8 *	951.8	0.8	47.5
MAURITIUS	MAR/89/001	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	173.6	57.2	28.1
MEXICO	MEX/86/004	Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	1986 1989 COMPLETED		UNDP/PR	428.0	428.0	-0.1	
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1991 OPC		UNDP/IPF	357.0	357.1	175.2	9.9
MOROCCO	MOR/83/006	TRAINMAR	1983 1989 COMPLETED		UNDP/IPF	311.2	311.2	11.4	

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 (4) .. = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989 (3) (4)	1990	1991
COUNTRY PROJECTS									
MOROCCO	MOR/88/003	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF MOROCCO/CS	413.7	325.5	19.7	63.4
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1992 ON-GOING		UNDP/IPF	623.0	69.9		69.9
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	348.0	38.6	46.0	-7.3
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF NORWAY/CS	941.3	766.3	182.5	321.3
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF NORAD/CS	289.5	171.0	21.5	149.5
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING		UNDP/IPF	136.0	119.8	38.3	81.4
NIGERIA	NIR/90/026	Design study and needs analysis for the computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF	213.1	199.7		199.7
OMAN	OMA/90/017	Feasibility study on the establishment of a national re-insurance company	1991 1992 ON-GOING		UNDP/IPF OMAN/CS	25.4	6.6		6.6
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	392.5	385.0	55.8	36.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF	117.0	93.3	30.7	17.3

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 (4) .. = 1991年底核准的项目；1992年将产生的开支。



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1989 (3)	EXPENDITURE 1990 (4)	1991
COUNTRY PROJECTS									
PAKISTAN	PAK/89/013	TRAINMAR	1990 1992 ON-GOING		UNDP/IPF	332.9	183.8	94.0	89.8
PANAMA	PAN/90/006	SIDUNEA	1991 1991 ON-GOING		UNDP/IPF	47.0 *	49.4		49.4
PERU	PER/81/014	Políticas y programas de comercio exterior	1982 1989 COMPLETED		UNDP/IPF	504.3	504.3	-7.1	
PERU	PER/91/A66	Informatisation des douanes peruvienues	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND	60.6	30.7		30.7
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	380.8	380.2	135.4	106.2
POLAND	POL/88/002	Assistance in the field of international trade and debt management	1988 1990 OPC		UNDP/IPF	7.7	3.5	-1.8	0.0
ROMANIA	ROM/91/001	SYDONIA	1991 1992 ON-GOING		UNDP/IPF	75.0	27.2		27.2
RUANDA	RUA/88/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/SHF	200.0	24.7		24.7
RUANDA	RUA/89/012	SYDONIA	1990 1992 ON-GOING		UNDP/IPF SWITZERLAND/CS	515.5	183.8	42.0	141.7
RUANDA	RUA/89/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/IPF	148.9	93.3		93.3

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 \* = 正在进行的预算修订案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENSES CUMULATIVE 1989-90 (3) (4)	TOTAL 1990	TOTAL 1991
COUNTRY PROJECTS									
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	161.0	0.0 **		0.0
SUDAN	SUD/88/003	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF	442.7	384.4	174.9	127.6
SUAZILAND	SUA/91/001	Assistance in trade negotiations	1991 1992 ON-GOING		UNDP/IPF	121.0	48.3		48.3
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	130.0	0.0	12.7
TRINIDAD & TOBAGO	TRI/85/001	Assistance to the foreign trade sector in the field of trade facilitation	1989 1989 COMPLETED		UNDP/IPF	23.8	23.8	6.4	
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF TRINIDAD & TOBAGO/CS	58.0	0.0 **		0.0
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1992 ON-GOING		UNDP/IPF & GCCC	805.2	777.4	143.7	40.5
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	144.3	6.3
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF TURKEY/CS	137.2 *	138.4	10.3	128.0
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	0.0 **		0.0

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 (3) 正在进行的预算修订案。  
 (4) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (5) \*\* = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE			
							CUMULATIVE 1989 (3)	1990	1991	1991
COUNTRY PROJECTS										
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	189.0	9.7	0.0	36.8
UGANDA	UGA/87/009	Development of external sector	1990 1992 ON-GOING		UNDP/IPF	814.0	604.3	0.0	416.8	187.5
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 OPC		UNDP/IPF UNITED ARAB EMIRATES/CS	146.0	143.3		140.5	2.8
YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	1986 1989 COMPLETED		UNDP/IPF	656.9	656.9	279.5		
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	1990 1992 ON-GOING		UNDP/IPF	508.5	389.4		164.5	224.8
ZAMBIA	ZAM/85/009	Registration & control of external debt	1986 1989 COMPLETED		UNDP/IPF	185.7	185.7	39.5		
ZAMBIA	ZAM/88/012	Internal resource mobilization	1989 1989 CANCELLED		UNDP/IPF		-22.0	-22.0		
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1992 ON-GOING		UNDP/IPF	822.2	771.9	251.8	287.4	232.6
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	50.5	36.6			36.6
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	136.2	119.5	17.6	10.3	18.4

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 \* = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1989 (3) (4)	EXPENDITURE 1990	TOTAL 1991
COUNTRY PROJECTS									
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1991 OPC		UNDP/IPF	43.8 *	52.1	6.6	21.1 24.3
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	159.1	4.2	154.8
ZIMBABWE	ZIM/90/013	National GSP project	1991 1993 ON-GOING		UNDP/IPF	639.0	91.6		91.6
REG. ARAB STATES	RAB/80/A07	Workshop on trade policy issues	1980 1990 COMPLETED		SAUDI ARABIA	75.9	75.9	0.0	13.4
REG. ARAB STATES	RAB/87/A04	Study on optimization of utilization of shipping capacities among members of the Organization of Islamic Conference	1987 1989 COMPLETED		ISLAMIC DEVELOPMENT BANK	74.4	74.4	4.7	0.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF	282.7	169.4	23.4	101.6 44.3
REG. AFRICA	RAF/B1/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport	1990 1990 COMPLETED		UNDP/IPF	137.4	137.4		16.9
REG. AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	5,097.4	5,046.1	2,095.9	1,057.7 371.6
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1991 OPC		UNDP/IPF	608.7 *	633.1	190.4	195.9 169.4
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 ON-GOING		UNDP/IPF	320.1	286.1	38.5	22.8 13.6

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 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目：1992年将产生的开支。  
 (5) 最不发达国家航运公司之间均分的预算和开支。

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3)	1990	1991
REGIONAL PROJECTS									
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	12.3	0.0
REG. AFRICA	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	1987 1989 COMPLETED		UNDP/IPF	495.6	495.6	74.0	
REG. AFRICA	RAF/87/034	Assistance à la Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1991 OPC		UNDP/IPF	185.0	80.7	32.4	48.2
REG. AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa	1987 1992 ON-GOING		UNDP/IPF	94.8 *	94.8	-1.6	22.8
REG. AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 OPC		UNDP/IPF	312.0	294.8	103.1	7.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1992 ON-GOING		UNDP/IPF	762.1	741.5	162.9	177.1
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1991 OPC		UNDP/IPF	476.6	476.4	187.4	6.8
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 ON-GOING		UNDP/IPF	393.7	382.4	56.0	121.8
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1991 OPC		UNDP/IPF	307.1	221.4	-0.2	-2.0
REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	1988 1992 ON-GOING		UNDP/IPF	1,686.0	1,658.7	449.9	446.8

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 (4) \*\* = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES 1989	EXPENSES 1990	EXPENSES 1991
REGIONAL PROJECTS										
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	4,658.9	4,146.2	707.3	2,311.2	1,127.5
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	2,575.0	1,881.2		531.9	1,349.2
REG. AFRICA	RAF/88/032	Assistance in trade negotiations	1988 1990 COMPLETED		UNDP/IPF	139.5	139.5	40.4	94.7	
REG. AFRICA	RAF/88/052	ECONAS Customs Computerization Programme	1988 1991 OPC		UNDP/IPF	947.5	926.4	347.3	315.0	-3.6
REG. AFRICA	RAF/88/053	Improvement of the West African clearing house payment mechanisms	1989 1991 OPC		UNDP/IPF	145.3	144.8	5.0	108.3	31.4
REG. AFRICA	RAF/89/007	Expert group on African commodities and export diversification	1989 1990 COMPLETED		UNDP/IPF	1,086.2	1,086.2	929.7	156.5	
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 OPC		UNDP/IPF	451.2	451.2	116.5	220.4	114.3
REG. AFRICA	RAF/89/028	Human resources & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/PR	300.0	278.5	116.0	50.1	112.4
REG. AFRICA	RAF/89/A02	Regional GSP seminar for SADC countries (Harare, 16 - 20 January 1989)	1989 1990 COMPLETED		SUEDEN/INPOD	15.2	15.2	17.0	-1.7	
REG. AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	1989 1990 COMPLETED		USA/USAID	24.8	24.8	27.3	-2.5	

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 (5) 最不发达国家航运公司之间均分的预算和开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1989 (3) (4)	EXPENDITURE 1990	RESIDUAL 1991
REGIONAL PROJECTS									
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	16.0	31.7 -0.3
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services	1990 1992 ON-GOING		FRANCE	76.0	58.7	0.0	49.1 9.5
REG. AFRICA	RAF/91/A03	Trade facilitation Component	1991 1994 ON-GOING		USA/USAID	1,252.8	0.0 **		0.0
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	126.0	0.0	61.1 7.3
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	62.7	2.2 0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	466.4	462.8	46.1	39.4 47.0
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF	305.0	290.3	1.3	9.2 -0.7
REG. ASIA & PACIFIC	RAS/84/023	Technical co-operation on the GSP and other trade laws	1985 1989 COMPLETED		UNDP/IPF	509.2	509.2	81.8	
REG. ASIA & PACIFIC	RAS/85/014	Seminars on mobilization of ASEAN domestic resources	1987 1990 COMPLETED		UNDP/IPF	195.7	195.7	73.7	15.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1992 ON-GOING		UNDP/IPF	488.3	371.5	172.8	46.9 30.7

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 \* = 正在进行的预算修正案。  
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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
REGIONAL PROJECTS									
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning	1986 1991 OPC		UNDP/IPF	343.3 *	363.8	0.2	280.8
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,022.1	35.0	129.3
REG. ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	1986 1992 ON-GOING		UNDP/IPF	523.7	486.2	44.5	114.4
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	2,818.0	2,766.0	636.9	493.6
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	282.6	18.2	135.6
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development	1988 1991 OPC		UNDP/IPF	400.0	343.8	96.1	25.3
REG. ASIA & PACIFIC	RAS/87/A06	Training in the use and development of a computer simulation model of the natural rubber economy	1988 1989 COMPLETED		NETHERLANDS	114.3	114.3	6.3	
REG. ASIA & PACIFIC	RAS/88/U02	Development of trade between ASEAN countries and socialist countries of Eastern Europe	1988 1989 COMPLETED		UNDP/USSR Trust Fund (5)	38.5	38.5	9.5	
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	967.4	806.4	60.3	364.6
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,114.0	658.9	27.3	386.2

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• = 正在进行的预算修订案。

(3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。

(4) •• = 1991年底核准的项目；1992年将产生的开支。

(5) 从1991年12月24日起，以“俄罗斯联邦”国名代替“苏维埃社会主义共和国联盟(苏联)”国名。



COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE 1989 (3) (4)	1990	1991	
REGIONAL PROJECTS										
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1992 ON-GOING		UNDP/PR	975.2	956.4	195.4	290.7	470.2
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1992 ON-GOING		UNDP/PR	441.0	339.4	0.0	70.8	268.5
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF CDB/CS USAID/CS	513.7	510.5	330.2	110.7	69.5
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1991 OPC		UNDP/IPF	383.9	383.9	178.9	53.7	34.5
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,131.2	2,001.8	514.3	648.2	207.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1992 ON-GOING		EEC	369.3	353.4	59.8	55.3	90.0
REG. LATIN AMERICA	RLA/88/019	Technical co-operation on the GSP and other trade laws	1988 1991 OPC		UNDP/IPF	100.0	98.4	63.3	18.5	0.0
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	105.9	96.2	50.1	38.9	7.1
REG. LATIN AMERICA	RLA/90/015	ASYCUDA	1990 1991 OPC		UNDP/IPF CARIBBEAN DEV. BANK UNITED KINGDOM/CS	178.0 *	211.5		44.8	166.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of the FALPRO/ASYCUDA training and user-documentation	1991 1993 ON-GOING		SWITZERLAND	222.0	0.0 **			0.0

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 (3) . = 正在进行中的预算修订案。  
 (4) \*\* = 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目：1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989-1991 (3) (4)	1990	1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	GLO/80/B20	Technological policy research in the food industry	1980 1990 COMPLETED		SWEDEN/SAREC	151.4	151.4	2.5	-0.1
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 ON-GOING		MULTIDONORS	26.9	6.2	0.0	2.5
INTERREGIONAL	GLO/86/A05	Technological innovation in developing countries	1987 1989 COMPLETED		SWEDEN/SAREC	47.8	47.8	-0.4	
INTERREGIONAL	INT/80/A01	LDC Task Force	1980 1990 COMPLETED		ITALY	476.5	476.5	9.3	10.0
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies	1981 1990 COMPLETED		NETHERLANDS	11.8	11.8	0.0	11.8
INTERREGIONAL	INT/81/A04	Handbook for Technology planners	1981 1989 COMPLETED		SWEDEN/SIDA	158.4	158.4	4.0	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1992 ON-GOING		BELGIUM	527.6	299.4	2.6	43.4
INTERREGIONAL	INT/82/A11	Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	1983 1989 COMPLETED		SWEDEN/SIDA	274.9	274.9	71.3	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	23.3
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1992 ON-GOING		MULTIDONORS	378.9	360.3	53.4	42.8

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COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1989 (3) (4)	E X P E N D I T U R E S 1990	1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP	2,062.8	2,062.6	461.5	322.8
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1992 ON-GOING		AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	1,638.3	1,578.3	200.1	399.7
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985 1991 OPC		UNDP/Pérez-Guerrero Trust Fund	912.4	912.4	243.8	0.0
INTERREGIONAL	INT/85/A01	Training material for courses on port equipment management	1985 1990 COMPLETED		SWEDEN/SIDA	131.5	131.5	44.8	-5.2
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 ON-GOING		ISLAMIC DEVELOPMENT BANK	98.8	82.3	-3.3	-0.2
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1992 ON-GOING		FRANCE, NORWAY SWEDEN/SIDA	203.5	179.7	71.5	-6.6
INTERREGIONAL	INT/86/A02	Management of external financial resources and debt	1986 1989 COMPLETED		NETHERLANDS	170.5	170.5	-2.4	
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1990 OPC		MULTIDONORS	19.1	12.2	5.5	0.0
INTERREGIONAL	INT/86/A11	Associate experts - DHFAS	1986 1990 COMPLETED		GERMANY	239.6	239.6	72.7	-4.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,025.7	940.5	191.3	221.5

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989 (3) (4)	1990	1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY, SWEDEN	148.3	76.1	34.5	2.8
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	228.6	28.8
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,143.7	505.0	221.3
INTERREGIONAL	INT/88/021	Technical support to the Intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9	185.3	101.9	62.7
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	79.8	33.4	-1.0
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	41.2	41.0
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1991 OPC		UNDP/SNF	1,665.0	1,657.5	529.5	0.0
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)	1989 1989 COMPLETED		UNDP/IPF	288.8	288.8	288.8	
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	73.4	61.1	11.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1992 ON-GOING		NORWAY	126.3	114.0	27.2	68.2

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 (4) .. = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE 1989 (3)	1990 (4)	1991 (5)	
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	138.2	149.1	-1.7
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	230.6	203.6	57.8	58.6	63.0
INTERREGIONAL	INT/88/A04	Revision of GSP Handbooks	1988 1989 COMPLETED		AUSTRIA	51.6	51.6	44.9		
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS	1988 1990 COMPLETED		BELGIUM	153.6	153.6	32.4	-1.5	
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	541.9	415.9	132.4	149.8	94.0
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies	1989 1993 ON-GOING		ITALY, SWITZERLAND THAILAND	1,414.8	1,320.8	316.2	287.6	662.4
INTERREGIONAL	INT/88/U02	Workshop on joint ventures as a channel for the transfer of technology	1988 1989 COMPLETED		UNDP/USSR Trust Fund <sup>(5)</sup>	114.6	114.6	-20.6		
INTERREGIONAL	INT/88/U25	JOSHAR	1989 1991 OPC		UNDP/	111.6	111.6	7.1	32.5	7.6
INTERREGIONAL	INT/89/023	The South in the 1990s	1989 1989 COMPLETED		UNDP/IPF	50.0	50.0	50.0		
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	730.7	544.8	20.7	235.6	288.5

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COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S			
							CUMULATIVE 1989 (3)	1989 (4)	1990	1991
----- INTERREGIONAL PROJECTS -----										
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1992 ON-GOING		UNDP/JAPAN HRCSP	185.8	166.5	54.8	92.2	19.4
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	164.0	142.4	76.6	44.3	21.4
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1992 ON-GOING		CANADA/IDRC	123.1	99.2	33.5	26.8	38.9
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1992 ON-GOING		DENMARK/DANIDA	978.2	750.3	103.8	317.0	329.4
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	161.3	148.1	42.4	31.4	74.3
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	185.8	133.7	20.4	58.1	55.1
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	587.4	597.1	97.6	184.7	314.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	364.5	363.8	0.9	104.4	258.3
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	100.3	0.0	9.5	-9.5	0.0
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s	1989 1992 ON-GOING		ITALY, NORWAY SWEDEN	541.0	472.0	0.0	233.5	238.5

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 . = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1989 (3) (4)	EXPENSES 1990	EXPENSES 1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	995.3	632.0	24.7	341.7
INTERREGIONAL	INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)	1989 1990 COMPLETED		FINLAND/PRODEC	103.3	103.3	123.7	-20.4
INTERREGIONAL	INT/89/A21	High level meeting on the role of women in LDCs	1989 1990 COMPLETED		CANADA NETHERLANDS	73.3	73.3	0.0	73.3
INTERREGIONAL	INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1990 COMPLETED		NORWAY	22.6	22.6	0.0	22.6
INTERREGIONAL	INT/89/A23	Atlas for LDCs	1989 1990 COMPLETED		NORWAY	17.4	17.4	0.0	17.4
INTERREGIONAL	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)	1989 1990 COMPLETED		DENMARK/DANIDA	35.9	35.9	35.6	0.2
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1992 ON-GOING		ITALY	384.4	289.6	0.0	125.5
INTERREGIONAL	INT/89/A26	Effective debt management - development and installation of DMFAS	1989 1992 ON-GOING		ITALY	576.3	519.0	3.9	222.6
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	134.5	106.7	0.0	49.0
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	140.4	107.8	0.0	49.7
									58.1

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 . = 正在进行中的预算修订案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总支出。  
 (4) .. = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989 (3) (4)	EXPENDITURE 1990	EXPENDITURE 1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/90/006	Development and dissemination of selected computerized trade data	1990 1992 ON-GOING		UNDP/IPF	591.8	368.8	178.9	189.8
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	698.0	245.1	45.8	199.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1993 ON-GOING		MULTIDONORS	148.5	140.1	144.8	-4.7
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	171.1	130.8	65.5	65.3
INTERREGIONAL	INT/90/A07	Development and dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	16.1	8.5		8.5
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1992 ON-GOING		ITALY	183.3	183.3	96.1	87.1
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1992 ON-GOING		FRANCE	155.5	139.6	51.6	87.9
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 OPC		ITALY	30.4	30.9	0.0	30.9
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1992 ON-GOING		FRANCE	234.0	100.1	31.0	69.0
INTERREGIONAL	INT/90/A19	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1991 1992 ON-GOING		MULTIDONORS	182.6	20.0		20.0

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 \* = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目：1992年将产生的开支。



COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S		
							CUMULATIVE 1989 (3)	1990 (4)	1991 (5)
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 ON-GOING		UNDP/Pérez-Guerrero Trust fund	250.0 *	254.6	84.7	169.9
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/IPF UNDP/JAPAN HRCSP	454.0	0.0 **		0.0
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF JAPAN/HRCSP/CS	50.3	51.2		51.2
INTERREGIONAL	INT/91/017	Strengthening the debt management capacity of the developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	213.0	158.1		158.1
INTERREGIONAL	INT/91/A11	Training for Latin American Countries in support of UNCTAD's ASYCUDA programme	1991 1992 ON-GOING		SWITZERLAND	256.0 *	236.8		236.8
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1992 ON-GOING		NETHERLANDS	158.0	104.1		104.1
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1992 ON-GOING		NETHERLANDS	74.9	23.5		23.5
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	78.6	46.5		46.5
INTERREGIONAL	INT/91/A15	TRAINWAR	1991 1992 ON-GOING		MULTIDONORS	109.0	3.7		3.7
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1992 ON-GOING		UNITED KINGDOM	51.3	28.4		28.4

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 (3) 正在进行的预算修订案。  
 (4) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (5) 1991年底批准的项目；1992年产生的开支。  
 (6) 通过与77国集团达成的合作协定执行的项目。

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 - 1990 (3) (4)	1991
INTERREGIONAL PROJECTS								
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	113.5	53.3	53.3
INTERREGIONAL	INT/91/A18	Implementation of recommendations contained in the report of the Pers. Repr. of UN SG on Debt	1991 1993 ON-GOING		ITALY	142.0	111.3	111.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	176.2	99.7	99.7
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1992 ON-GOING		NETHERLANDS	71.3	0.0	0.0
INTERREGIONAL	INT/91/A21	Studies on international monetary and financial issues, for the Group of 24 developing countries	1991 1992 ON-GOING		NETHERLANDS	30.9	0.0	0.0
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	50.2	47.3	47.3
INTERREGIONAL	INT/91/A23	Computerized Information System on GSP	1991 1992 ON-GOING		AUSTRIA SWITZERLAND	125.5	0.0 **	0.0
INTERREGIONAL	INT/91/A27	Associate Expert - Financial and other support to Regional and Sub-regional Integration Groupings	1991 1992 ON-GOING		JAPAN	83.8	29.9	29.9
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3	38.3
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas	1991 1992 ON-GOING		NETHERLANDS NORWAY	102.1	86.6	86.6

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 \* = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目，1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1989 (3) (4)	TOTAL 1990	RES 1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/91/A31	Aid-Co-ordination and management system (follow-up LDCs Paris Conference)	1991 1993 ON-GOING		ITALY	96.3	8.1		8.1
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY	83.5	20.0		20.0
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	88.2	25.0		25.0
INTERREGIONAL	INT/91/A45	Appui à l'installation d'un centre de développement décentralisé SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	266.0	0.0 **		0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	1,450.4	1,450.4	350.0	602.0
INTERREGIONAL	UND24.361	National training seminar on counter-trade practices and opportunities in Peru	1989 1990 COMPLETED		UN Regular Programme	27.3	27.3	26.8	0.5
INTERREGIONAL	UND24.391	Manual on trade with countries in Eastern Europe	1989 1989 COMPLETED		UN Regular Programme	40.5	40.5	40.5	
INTERREGIONAL	UND24.391-3	Workshop on trade expansion in selected commodities between African and socialist countries of Eastern Europe: the case of cocoa	1989 1989 COMPLETED		UN Regular Programme	139.2	139.2	139.2	
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme	144.9	144.9	28.4	-0.1
INTERREGIONAL	UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe	1990 1990 COMPLETED		UN Regular Programme	161.3	161.3	161.3	

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 (2) 信托基金供资的项目总预算表示截至1991年12月31日收到的捐款总额，但不包括现存捐款。  
 \* = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) \*\* = 1991年底核准的项目；1992年将产生的开支。

COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE 1989 (3) (4)	1990	1991
INTERREGIONAL PROJECTS									
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1
INTERREGIONAL	UND24.421	Seminar on technology transfer and development	1989 1990 COMPLETED		UN Regular Programme	126.7	126.7	10.6	116.1
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 ON-GOING		UN Regular Programme	197.5	119.5		119.5
GRAND TOTAL						101,187.2	83,097.5	18,356.5	20,431.4

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 . = 正在进行的预算修正案。  
 (3) 1989、1990和1991年(如适用，加上前几年)的项目总开支。  
 (4) .. = 1991年底核准的项目：1992年将产生的开支。

表 十二

1989至1991年贸发会议作为联系机构的项目一览表

截至1991年12月31日

(千美元)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
ANGOLA	ANG/88/002	Export Promotion	ITC	13.8	13.8
BANGLADESH	BGD/86/011	ASYCUDA	DTCD	1,199.0	209.3
BENIN	BEN/87/023	SYDONIA	UNDP	179.4	145.0
CENTRAL AFRICAN REP.	CAF/82/016	ASYCUDA	UNDP	42.7	42.7
CENTRAL AFRICAN REP.	CAF/88/002	SYDONIA	UNDP	61.3	61.3
COLOMBIA	COL/86/005	Puertos (TRAINMAR)	UNDP	18.7	18.7
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	118.4	83.0

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL EXPENDITURES BUDGET 1989-1991
EGYPT	EGY/90/015	Economic and debt management	GOVT	2.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	32.2
GUINEA	GUI/88/001	Support to the trade sector	DTCD	190.1
INDONESIA	INS/86/004	Support to the trade sector	ITC	32.4
INDONESIA	INS/86/028	Trade sector review	UNDP	8.4
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	0.0
MAURITIUS	MAR/99/999	Assistance to the Ministry of Economic Planning and Development	GOVT	19.9
PAKISTAN	PAK/86/023	Study on implications of SEM	UNDP	34.1
PANAMA	PAN/86/008	Panama Maritime Center	IMO	28.4
TANZANIA (United Rep.)	URT/86/002	TRAINMAR: Improvement and development of port training	ILO	8.2

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXECUTING AGENCY	TOTAL EXPENDITURES B U D G E T 1989-1991
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	50.1 50.1
TANZANIA (United Rep.)	URT/89/018	Bukoba and Kemodo Bay Master Plan	DTCD	11.4 11.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	21.8 31.1
ZAIRE	ZAI/86/008	SYDONIA	UNIDO	68.3 68.3
ZAMBIA	ZAM/85/004	Assistance to INDECO project evaluation unit	ITC	14.7 14.7
REG. ARAB STATES	RAB/87/002	MAGHREB co-operation: seminar on Uruguay Round	UNDP	51.0 51.0
REG. AFRICA	RAF/87/025	PIA Trade Information Service	ITC	91.8 239.8
REG. AFRICA	RAF/88/011	Etude sur la mission d'armateurs africains en Amérique Latine	UNDP	11.3 9.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	93.6 297.3
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	15.1 39.6

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL EXPENDITURES	
				BUDGET	1989-1991
REG. AFRICA	RAF/88/047	ECONAS	ECA	163.6	0.0
REG. AFRICA	RAF/88/049	Multisectoral assistance to the Economic Community of Central African States (CEEAC)	ECA	54.7	113.7
REG. AFRICA	RAF/89/054	Seminar on external sector	UNDP	8.3	8.3
REG. AFRICA	RAF/90/030	UNTACDA II	ECA	49.8	49.8
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	100.0	138.2
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5
REG. LATIN AMERICA	RLA/87/030	Administración de la deuda externa en los países de América Central	ECLAC	98.5	98.5
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	81.2
REG. LATIN AMERICA	RLA/91/002	Development of modern & harmonized maritime legislation in Central America	IMO	154.0	0.0



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
INTERREGIONAL	INT/87/037	External debt	UNDP	13.1	13.1
INTERREGIONAL	INT/89/043	Consultancy to ICAO	ICAO	12.0	20.0
GRAND TOTAL				3,648.8	2,416.6

表 十三

1989至1991年由贸发会议执行但有联合国其他机构参与执行的项目一览表  
截至1991年12月31日  
(千美元)

ASSOCIATED A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXPENDITURES BY ASSOCIATED AGENCY 1 9 8 9 - 1 9 9 1
ECA	REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	43.2
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	65.0
			Sub-total for ECA	43.2
	REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	292.3
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	280.9
			Sub-total for ECLAC	357.3
FAO	HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	74.0
			Sub-total for ESCAP	280.9
ITC	HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	44.0
			Sub-total for FAO	74.0

ASSOCIATED A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	E X P E N D I T U R E S BY ASSOCIATED AGENCY 1 9 8 9 - 1 9 9 1	
I T C	KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	23.0	
	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6	
	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8	
	UGANDA	UGA/87/009	Development of external sector	112.0	
	YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	24.0	
U N I D O	REG. ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	118.5	
			Sub-total for ITC	399.9	
	REG. AFRICA	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	60.5	
WORLD BANK			Sub-total for UNIDO	60.5	
	REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	21.0	
	REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	118.4	

ASSOCIATED A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T   T I T L E	EXPENDITURES BY ASSOCIATED AGENCY 1 9 8 9 - 1 9 9 1
WORLD BANK	REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	48.0
	INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	168.1
			Sub-total for WORLD BANK	355.6
			GRAND TOTAL	1,571.6