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ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

WORLD HEALTH ORGANIZATION - 1950 APPROPRIATIONS

(Note by the Secretary-General)

The following letter dated 24 April 1950 has been received from the
Director-General of the World Health Organization:

"Sir,

"In accordance with Article XV of the Agreement between the United Nations and the World Health Organization, appropriate parts of the Sixth Report of 1949 of the United Nations Advisory Committee on Administrative and Budgetary Questions, were submitted to the 5th Session of our Executive Board, with particular reference to the Advisory Committee's review of the 1950 budget of the World Health Organization. The following resolution was passed by the Board.

'The Executive Board

NOTES the report of the United Nations Advisory Committee on Administrative and Budgetary Questions on the Budget of the World Health Organization for 1950; and

REQUESTS the Director-General to notify the Secretary-General of the United Nations that the Executive Board has considered the report, at the same time calling attention to the discrepancies in some of the figures.'

"In pursuance therewith, I have the honour to draw your attention to the following items in the report:

- "1. On page 2, para 6, the 1949 Appropriation for the World Health Organization should read '\$5,000,000' instead of '\$5,600,000'. The corresponding footnote (2) should read 'As revised by the First World Health Assembly (1948)'.
- "2. On page 15; the amount opposite the 1949 Appropriation should read '\$5,000,000' instead of '\$5,600,000'.
- "3. On page 15, the actual expenses for 1948 are stated to be '\$4,442,874'. This amount includes \$1,650,000 for the Working Capital Fund, and \$1,820,431 for the cost of the Interim Commission. The balance \$972,443 represents obligations incurred during the period 1 September to 31 December 1948.

/"4. On page 15,
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- "4. On page 15, para 45, the numbers of established posts are shown as having increased at Headquarters from '181 to 215' and in the field from '183 to 324'. In fact, the figures should have read, Headquarters from 365 to 419 and Field from 184 to 335, for which budgetary provision was approved by the Second World Health Assembly.
- "5. On page 15, para 45, an amount of \$952,535 is shown for the operation of Regional Offices in 1950. This amount was reduced by \$50,000 to \$902,535 by the Second World Health Assembly in Rome."

The Secretary-General wishes to note that the Secretariat paper on the 1950 WHO Estimates, document A/CN.1/W.113, from which it is assumed the Advisory Committee took the data referred to, was cleared with the Director of Administration and Finance of the World Health Organization prior to its submission to the Advisory Committee.
