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PROPOSED PROGRAMME BUDGET FOR THE BIENNium 1988-1989*

PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES

Section 33. Grant to the United Nations Institute for Training and Research

* The programme budget as approved by the General Assembly will be issued in its entirety as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

SECTION 33. GRANT TO THE UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

TABLE 33.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

Regular budget

1986-1987 appropri- ation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
600.0	(600.0)	(100.0)	-	-	-	-	(600.0)	(100.0)	-

33.1 By its decision 40/451 of 17 December 1985, the General Assembly decided to grant UNITAR, in order to supplement the funds raised through voluntary contribution for its 1986 budget, an amount corresponding to the unspent balance of the grant of \$1.5 million authorized for the Institute for the year 1985 in resolution 39/177 of 17 December 1984. The amount in question was \$600,000, which was appropriated in the 1986-1987 biennium as a non-recurrent item under this section.

33.2 By paragraph 4 of its resolution 41/172 of 5 December 1986, the General Assembly requested the Secretary-General to carry out the restructuring of the Institute as from 1 January 1987, in close consultation, as appropriate, with all States, in accordance with the recommendations set out in paragraph 3 of the resolution and with sufficient capacity to ensure the continuation of the Institute as a viable and autonomous entity, and to submit a report to the General Assembly at its forty-second session on the implementation of the resolution and to include a comprehensive assessment of the experience with the interim solution in 1987 to enable the Assembly to evaluate the situation and reach a decision on the future of the Institute.

33.3 In paragraph 5 of resolution 41/172, the Assembly requested the Secretary-General, in case the necessary financing was not ensured by the implementation of the interim solution as defined, to take steps with a view to phasing out, as appropriate, the activities of the Institute in the most cost-effective manner possible and to submit to the General Assembly, at its forty-second session, a detailed proposal on the reallocation of the appropriate and essential activities of the Institute to other entities of the United Nations system.

33.4 At this stage, it is not known whether a response to the request contained in paragraph 5 of the resolution will be required. No appropriation is requested under this section for the biennium 1988-1989.