

UNITED NATIONS  
GENERAL  
ASSEMBLY



Distr.  
GENERAL

A/4506  
23 September 1960

ORIGINAL: ENGLISH

Fifteenth session

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1961

Revised estimates for section 1 (chapter IV):  
United Nations Visiting Mission, 1961

Seventh report of the Advisory Committee on Administrative and Budgetary  
Questions to the General Assembly at its fifteenth session

1. The Advisory Committee on Administrative and Budgetary Questions has considered a note by the Secretary-General (A/C.5/818) containing a revision of the amount proposed under section 1 of the 1961 budget estimates, to take account of the cost of the Visiting Mission which the Trusteeship Council, by its resolution 2017 (XXVI) of 24 June 1960, decided to dispatch to the Trust Territory of the Pacific Islands in 1961.
2. The cost is estimated at \$34,000, in respect of a Visiting Mission of four members, assisted by a secretariat of four officials, which would spend forty-five days in the Trust Territory and ten days at United Nations Headquarters.
3. The Advisory Committee understands that the amount of \$13,000 provided for travel and subsistence of members is based on the assumption that two of the four members are normally located at New York while the other two may be drawn from their capital cities. An amount of \$2,000 is accordingly included in the estimate to cover a round trip each, between their capital cities and New York, in respect of the two latter members. The Advisory Committee is informed, however, that all the four members of the proposed Visiting Mission are located at New York, so that the extra provision of \$2,000 may not be necessary.
4. The Advisory Committee accordingly believes that provision for the Visiting Mission should be made in an amount of \$32,000; the Committee at the same time

trusts that every effort will be made to keep the costs of the Mission within \$30,000, having regard to the possibility of savings under such items as travel and subsistence of secretariat and supplies and services.

5. On the basis of the foregoing, the Advisory Committee recommends that the appropriation of \$857,700, which it has previously recommended under section 1 of the 1961 estimates,<sup>1/</sup> should be increased by \$32,000 to \$889,700.

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<sup>1/</sup> Official Records of the General Assembly, Fifteenth Session, Supplement No. 7, (A/4408), para. 96.