



General Assembly

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Seventy-second session

Proposed programme budget for the biennium 2018-2019

Part II Political affairs

Section 4 Disarmament

(Programme 3 of the biennial programme plan for the period 2018-2019)

Corrigendum

Table 4.3

Replace table 4.3 with the table below.



Table 4.3 **Financial resources by component**

(Thousands of United States dollars)

(1) *Regular budget*

	2014-2015 expenditure	2016-2017 appropriation	<i>Resource changes</i>						Total before recosting	Recosting	2018- 2019 estimate
			<i>Technical adjustment (non- recurrent, biennial provision of posts)</i>	<i>New and expanded mandates</i>	<i>Within and/or across section(s)</i>	<i>Other</i>	<i>Total</i>	<i>Percentage</i>			
A. Policymaking organs	17.8	33.2	—	—	—	—	—	—	33.2	1.4	34.6
B. Executive direction and management	5 558.8	4 060.1	—	—	(342.3)	(5.0)	(347.3)	(8.6)	3 712.8	101.3	3 814.1
C. Programme of work											
1. Multilateral negotiations and deliberations on disarmament and arms limitation	4 112.0	5 008.6	—	1 955.6	(90.2)	(15.6)	1 849.8	36.9	6 854.4	208.2	7 066.6
2. Weapons of mass destruction	2 325.6	2 431.1	—	—	—	(14.9)	(14.9)	(0.6)	2 416.2	71.3	2 487.5
3. Conventional arms	2 692.9	3 485.3	—	—	73.0	(150.7)	(77.7)	(2.2)	3 407.6	109.1	3 516.7
4. Information and outreach	3 820.7	3 927.7	(756.0)	—	(106.4)	(14.9)	(877.3)	(22.3)	3 050.4	82.3	3 132.7
5. Regional disarmament	5 843.0	4 482.9	—	—	392.2	(99.9)	292.3	6.5	4 775.2	158.5	4 933.7
Subtotal — programme of work	18 794.3	19 335.6	(756.0)	1 955.6	(268.6)	(296.0)	1 172.2	6.1	20 507.8	629.4	21 137.2
D. Programme support	1 745.1	1 440.0	(127.0)	—	10.0	(14.9)	(131.9)	(9.2)	1 308.1	33.3	1 341.4
Subtotal	26 116.1	24 868.9	(883.0)	1 955.6	(63.7)	(315.9)	693.0	2.8	25 561.9	765.4	26 327.3

(2) *Extrabudgetary*

<i>Component</i>	<i>2014-2015 expenditure</i>	<i>2016-2017 estimate</i>	<i>2018-2019 estimate</i>
A. Policymaking organs	—	—	—
B. Executive direction and management	1 136.5	1 785.4	—
C. Programme of work	19 762.1	27 688.4	24 057.5
D. Programme support	556.7	954.9	985
Subtotal	21 455.3	30 428.7	25 042.5
Total	47 571.4	55 297.6	51 369.8