



Twenty-first session  
Agenda items 23 and 74

IMPLEMENTATION OF THE DECLARATION ON THE GRANTING OF INDEPENDENCE  
TO COLONIAL COUNTRIES AND PEOPLES

ADEN

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1967

Financial implications of the requests addressed to the  
Secretary-General in operative paragraph 5 of the draft  
resolution recommended by the Fourth Committee (A/6557,  
para. 19)

Twenty-fourth report of the Advisory Committee on Administrative and Budgetary  
Questions to the General Assembly at its twenty-first session

1. The Advisory Committee on Administrative and Budgetary Questions has considered the Secretary-General's statement (A/C.5/1093) of the financial implications in 1967 of the draft resolution adopted by the Fourth Committee (A/6557, para. 19) relating to the immediate appointment by the Secretary-General of a special mission to be sent to Aden for the purpose of recommending practical steps for the full implementation of the relevant resolutions of the General Assembly, and, in particular, for determining the extent of the United Nations participation in the preparation and supervision of the elections, and making a report to him as soon as possible for transmission to the Special Committee.
2. The Secretary-General has based his estimate of \$19,000 on the assumption that the mission would be composed of three members, accompanied by five supporting staff, and that the mission would remain in the field for a period of three weeks, including travel time from New York to Aden and return and stop-overs en route. The Committee notes that should more than three members be appointed to the mission, an additional cost of \$2,000 per member would be required, and that should

the mission remain in the field for more than three weeks, an additional cost of \$3,200 per week would be needed on the basis of three members and a further amount of \$450 per week for each additional member.

3. In submitting its comments on the Secretary-General's statement, the Advisory Committee expresses the hope that it will be possible for this mission to fulfil its task within the three-week period proposed. As regards the detailed estimates contained in paragraph 2 of document A/C.5/1093, the Committee is of the view that it should be possible to reduce the number of supporting staff accompanying the three-member mission and, in addition, that certain staff should be assigned from Geneva rather than from New York, thereby reducing the costs under this heading. It also appears to the Committee that savings can be effected under other headings, such as local transport, communications, air-freight of documents and miscellaneous supplies and services.

4. In the light of the foregoing observations, the Advisory Committee recommends a reduction of \$4,000 in the estimate submitted by the Secretary-General. Accordingly, should the General Assembly approve the draft resolution of the Fourth Committee, an additional appropriation of \$15,000 would be required under Section 16 for 1967.

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