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FIFTH COMMITTEE
Agenda item 110

PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

Revised estimates: recosting of decisions of the Fifth
Committee concerning statements of programme budget
implications and revised estimatesNote by the Secretariat

All items of programme budget implications and revised estimates 1/ presented to the Fifth Committee at the current session have been calculated on the basis of the operational rates of exchange and the projected rates of inflation utilized in the calculation of the initial appropriation for the biennium 1986-1987. The amounts approved by the Committee in respect of the revised estimates and statements of programme budget implications have now been recosted to bring them into line with the operational rates of exchange and inflation assumptions and other adjustments effected in the first performance report (A/C.5/41/40). The adjustments arising from these recostings are detailed below on a section by section basis.

Increase/decrease

(Thousands of United States dollars)

Section 1	(0.5)
2A	4.8
2B	(1.9)
3	(108.3)
4	(3.0)
9	(5.5)
23	154.6
27	(4.4)
31	(28.8)
32	<u>(45.8)</u>
Total expenditure sections	(38.8)
Income section 1	(28.8)

Notes

1/ Excluding the consolidated statement of conference-servicing costs, which is presented at revised rates.
