



## General Assembly

Distr.  
GENERAL

A/C.5/41/21

16 October 1986

ORIGINAL: ENGLISH

Forty-first session

FIFTH COMMITTEE

Agenda items 110 and 25

## PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

## THE SITUATION IN KAMPUCHEA

Programme budget implications of the draft resolution  
contained in document A/41/L.2

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

I. AD HOC COMMITTEE OF THE INTERNATIONAL CONFERENCE ON KAMPUCHEAA. Requests contained in the draft resolution

1. Under the terms of operative paragraphs 4 and 8 of the draft resolution contained in document A/41/L.2 concerning the situation in Kampuchea, the General Assembly would:

(a) **Authorize** the Ad Hoc Committee to **convene when necessary and** to carry out the tasks entrusted to **it** in its mandate (para. 4);

(b) Request the Secretary-General to **continue to consult with** and assist the International Conference on Kampuchea and the Ad Hoc Committee and to provide them on a regular basis with the **necessary facilities to carry out** their functions (para. 8).

B. Relationship of proposed requests to a current legislative mandate

2. It will be recalled that the Ad Hoc Committee was established on 17 July 1981 by resolution 1 (I) of the **International Conference** on Kampuchea. 1/ By that resolution, the Conference entrusted the Committee with the following tasks:

(a) To assist the Conference in seeking a comprehensive political settlement of the Kampuchean question, in accordance with General Assembly resolution 35/6 of 22 October 1980;

(b) To act as an advisory body to the Secretary-General between sessions of the Conference;

(c) To undertake missions, when appropriate, in consultation with the Secretary-General and taking into account his recommendations, in pursuit of a comprehensive political settlement to the conflict in Kampuchea;

(d) To advise the President of the Conference, after consultations with the Secretary-General, as to when the Conference should be reconvened.

By the same resolution, the Conference also requested the Committee to submit reports to the Conference.

3. Given their temporary nature, the activities referred to under operative paragraphs 4 and 8 of the draft resolution are not covered in the medium-term plan for the period 1984-1989 or in the programme budget for the biennium 1986-1987 in relation to the year 1987.

C. Activities by which the proposed requests would be implemented

4. Should the General Assembly decide to adopt the recommendations contained in operative paragraphs 4 and 8 of the draft resolution, it is estimated that the Ad Hoc Committee would hold 10 sessions of one day each in New York throughout 1987. The Ad Hoc Committee would also hold consultations with the President of the International Conference on Kampuchea in New York for a period of five days. It is assumed that the Ad Hoc Committee would, furthermore, undertake in 1987 two missions of two weeks\* duration each, in order to consult with Governments in South-East Asia and other interested countries.

5. As indicated in paragraph 2 above, the Ad Hoc Committee has been entrusted, inter alia, with the task of assisting the Conference in its search for a comprehensive political settlement of the Kampuchean question and acting as an advisory body to both the Secretary-General and the President of the Conference. The secretariat of the Ad Hoc Committee assists the Chairman in the performance of these tasks and is responsible for the substantive servicing of the Committee. It also organizes and takes part in the missions of the Committee and prepares reports on its activities.

D. Modification required in the proposed programme of work for 1987

6. Should the General Assembly decide to adopt the recommendations contained in operative paragraphs 4 and d of the draft resolution, the list of intergovernmental bodies requiring servicing in 1987 2/ would include the Ad Hoc Committee with

respect to approximately 10 meetings during the year. Substantive servicing would also be required for two missions of the Ad Hoc Committee to South-East Asia and other regions.

#### E. Additional requirements at full cost

7. The requirements to undertake the proposed activities above are indicated below :

(a) Sessions of the Ad Hoc Committee. It is assumed that at each of its one-day sessions the Committee would hold one meeting with the following requirements:

(i) Interpretation would be provided in English, French and Spanish;

(ii) There would be one page of pre-session documentation in English, French and Spanish and three pages of post-session documentation, in the six working languages of the General Assembly.

The related full cost is estimated at \$21,000~

(b) Consultations. It is estimated that the composition of any one mission of consultation with Governments in South-East Asia and other interested countries, as in the past, would be of three Committee members as well as two staff members (one Professional and one General Service). The estimated cost of these missions would be \$57,000, including (i) \$35,900 for the travel of the Committee members, (ii) \$20,100 for the travel of staff, and (iii) \$1,000 for the missions' operating expenses. The estimated requirements for travel and per diem expenses of the President of the International Conference on Kampuchea in connection with the consultation referred to in paragraph 4 above would amount to \$3,000)

(c) Secretariat of the Ad Hoc Committee. On the basis of the 1986 experience, it is estimated that the substantive servicing of the Ad Hoc Committee would be accommodated from within existing resources of the Department of Political Affairs, Trusteeship and Decolonization approved under section 3B of the programme budget for the 1986-1987 biennium.

#### F. Potential for partial absorption

8. In view of the high priority of all the activities covered under section 3, it is not proposed that any programme element or outputs within the section be curtailed, terminated or postponed to offset the additional costs that would arise in connection with the activities of the Ad Hoc Committee in 1987.

9. With respect to the proposed conference-servicing requirements for the Ad Hoc Committee for 1987 cited in paragraph 7, it is assumed that they would be absorbed from within resources as approved under section 29 of the programme budget for the biennium 1986-1987.

G. Not resource requirements

10. On that basis, the programme of activity of the Ad Hoc Committee would entail the need for an additional appropriation for 1987 in the amount of \$60,000 broken down as follows:

	\$
Travel of representatives	38 900
Travel of staff on official business	20 100
General operating expenses	1 000
Total	<u>60 000</u>

II. INTERNATIONAL CONFERENCE ON KAMPUCHEA

11. By operative paragraph 5 of the draft resolution, the General Assembly would reaffirm its decision to reconvene the Conference at an appropriate time in accordance with Conference resolution 1 (I).

12. It is difficult at the present stage to foresee with any certainty when and where the Conference will be reconvened. No appropriation is, therefore, requested at this time. Should a decision to convene the Conference be reached in the course of 1987, the Secretary-General would seek the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into the necessary commitments under the terms of General Assembly resolution 40/254 on unforeseen and extraordinary expenses for the biennium 1986-1987.

III. CO-ORDINATION OF THE KAMPUCHEAN HUMANITARIAN ASSISTANCE PROGRAMMESA. Requests contained in the draft resolution

13. Under operative paragraph 11 of the draft resolution, the General Assembly would reiterate its deep appreciation to the Secretary-General for his efforts in co-ordinating humanitarian relief assistance and in monitoring its distribution, and request him to intensify such efforts as are necessary.

B. Relationship of proposed requests to a current legislative mandate

14. Given its temporary nature, the activity proposed is not covered in the medium-term plan for the period 1984-1989 or in the programme budget for the biennium 1986-1987 for the year 1987.

**C. Activities by which the proposed requests would be implemented**

15. Should the General Assembly decide to adopt the draft resolution contained in document A/41/L.2, the Secretary-General would assign the responsibility for the implementation of the requests contained in operative paragraph 11 to his Special Representative for Co-ordination of the Kampuchean Humanitarian Assistance Programmes.

16. It will be recalled that the post of Special Representative of the Secretary-General was created on a temporary basis in 1980 in accordance with General Assembly resolution 34/22. That post was extended by subsequent resolutions of the General Assembly, which requested the Secretary-General to intensify his efforts in co-ordinating humanitarian relief assistance and in monitoring its distribution.

17. The Special Representative is responsible, inter alia, for the co-ordination of assistance provided by the agencies and programmes of the United Nations system and other intergovernmental bodies and voluntary agencies; co-ordination of the assistance provided by donors, and consultations with Governments and other authorities directly concerned with the operation of the Programme.

18. In that connection, it is estimated that the continuation of the following posts would be required in 1987:

- (a) One ASG to accommodate the Special Representative in Bangkok;
- (b) One D-2 to act as Deputy to the Special Representative, also in Bangkok;
- (c) One P-5, stationed in New York, to assist the Special Representative at Headquarters;
- (d) One General Service post in New York and two Local level posts in Bangkok.

19. The Deputy to the Special Representative at the D-2 level would continue to be responsible, inter alia, under the supervision of the Special Representative, for assisting him in carrying out the responsibilities entrusted to him by the Secretary-General, including co-ordinating the assistance provided by the agencies in the area; dealing with the authorities concerned on all matters concerning the various components of the humanitarian assistance programme, advising the heads and representatives of the agencies in Bangkok on matters of policy) and advising the Special Representative on all matters requiring initiatives from him.

20. The assistant to the Special Representative at the P-5 level, stationed in New York, would, inter alia, continue to serve as a liaison channel between the Special Representative and Headquarters, and to assist in arranging and participating in meetings, collecting information, reviewing decisions and keeping the Special Representative informed of any developments in the day-to-day operations of the Programme and to contact the donors where necessary.

21. The General Service post would still be required for the provision of secretarial support in New York, while one Local level post would be needed for a personal assistant to the Special Representative in Bangkok, and another one to carry out the secretarial work in the office and to assist the Deputy to the Special Representative.

22. Because of the nature of the responsibilities attached to the posts mentioned in paragraph 18 above, it is proposed that they be authorized as temporary posts.

23. The Special Representative, in fulfilment of his functions, would undertake travel in 1987 in connection with fund-raising, assessment of needs, co-ordination and monitoring of aid delivery and general liaison with the donors and recipients of the aid, as well as the various international organizations and voluntary agencies engaged in its delivery. Some travel to the Thai-Kampuchean border for the purpose of monitoring the status of programme implementation in the area would also be necessary.

D. Modification required in the approved programme of work for 1987

24. Should the General Assembly decide to adopt the recommendation contained in operative paragraph 11 of the draft resolution, programme E entitled "Office of the Special Representative of the Secretary-General for Co-ordination of Kampuchean Humanitarian Assistance Programmes" would be extended to 1987. The programme narrative as adopted by the General Assembly at its fortieth session 3/ under section 3 of the programme budget for the biennium 1986-1987 would continue to apply.

E. Additional requirements at full cost

25. The requirements to undertake the activities enumerated in paragraphs 15 to 23 above are indicated below

	\$
Salaries for three posts in the Professional category and above (one ASG, one D-2, one P-5) and for three General Service posts (one in New York and two Local level in Bangkok)	209 400
Common staff costs	90 000
Representation allowance	3 600
Travel of staff on official business	63 600
Communications	14 000
Miscellaneous supplies and services	5 000
Total	385 700

The staff assessment with respect to the six posts listed above is estimated at \$119,800.

#### F. Potential for absorption

26. Since it is difficult to foresee developments relating to political issues such as Kampuchea with any certainty, the proposed requests for resources are made to the General Assembly annually. They cannot be absorbed by curtailment or postponement of any other activities under section 3 in view of their high priority.

#### G. Net resource requirements

27. The programme of activity of the Office of the Special Representative would entail the need for an additional appropriation for 1987 in the amount of \$385,700 broken down as follows:

	\$
Temporary posts (one ASG, one D-2, one P-5, one General Service, two Local level posts)	209 400
Common staff costs	90 100
Representation allowance	3 000
Travel of staff on official business	63 600
Communications	14 000
Miscellaneous supplies and services	5 000

28. An additional appropriation of \$119,800 would also be required under section 31 (Staff assessment) of the programme budget for the biennium 1986-1987, which would be offset by an increase of the same magnitude in the estimates of income under Income section 1 (Income from staff assessment).

#### IV. SUMMARY

29. Should the General Assembly adopt the draft resolution contained in document A/41/L.2, the programmatic adjustment indicated in paragraphs 6 and 24 above would have to be made in the 1986-1987 programme budget under sections 3B and 3E.

30. Should the General Assembly adopt the draft resolution contained in document A/41/L.2, additional appropriations for 1987 would be required under section 3 of the proposed programme budget for the biennium 1986-1987 apportioned as follows:

	<u>Section 1B</u>	<u>section 3E</u>	<u>Total</u>
	\$	\$	\$
Ad Hoc Committee	60 000		60 000
Office of the Special Representative		385 700	385 700
Total			<u>445 700</u>

31. An additional appropriation of 1119,800 would also be required under section 31 (Staff assessment), which would be offset by an increase of the same magnitude in the estimates of income under Income section 1 (Income from staff assessment).

Notes

1/ Report of the International Conference on Kampuchea & York, 13-17 July 1981 (United Nations publication, Sales No. E.91.I.20), annex II.

2/ Official Records of the General Assembly, Fortieth Session, Supplement No. 6 (A/40/6 and Corr.1), vol. I, paras. 3.20 and 3.21.

3/ Ibid., Supplement No. 6A (A/40/6/Add. 1), chap. III, Changea in the outputs in the programme narratives of the proposed programme budget for the biennium 1986-1987, para. 3.85.

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