



General Assembly

Distr.  
GENERAL

A/C.5/44/35/Add.34  
8 December 1989

ORIGINAL: ENGLISH

Forty-fourth session  
FIFTH COMMITTEE  
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Programme budget performance of the United Nations  
for the biennium 1988-1989

Report of the Secretary-General

Addendum

INCOME SECTION 2. GENERAL INCOME

Table IS2.1

(Thousands of United States dollars)

Source	Approved estimates 1988-1989	Increase (decrease)	Revised estimates 1988-1989
A. Income from rental of premises	10 243.6	(208.5)	10 035.1
B. Reimbursement for services provided to specialized agencies and others	31 081.8	(19 103.4)	11 978.4
C. Bank interest	1 200.2	5 942.8	7 143.0
D. Sale of used equipment	203.5	110.0	313.5
E. Refund of previous years' expenditure	1 488.2	265.9	1 754.1
F. Contributions of non-member States	2 815.0	2 804.0	5 619.0
G. Television and similar services	1 100.5	(243.3)	857.2
H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission (ICSC)	4 957.7	(306.6)	4 651.1
I. Reimbursement by the specialized agencies of their share of the costs of Joint Inspection Unit (JIU)	3 783.7	(207.6)	3 576.1
J. Miscellaneous income	6 161.0	3 146.5	9 307.5
<b>Total</b>	<b>63 035.2</b>	<b>(7 800.2)</b>	<b>55 235.0</b>

A. Income from rental of premises (Decrease: \$208,500)

IS2.1 The decrease of \$208,500 results from decreases in the estimates relating to Headquarters (\$25,000) and the United Nations Office at Geneva (\$273,500) which reflect respectively the actual income in respect of Headquarters and the decreases resulting from exchange rate fluctuations in respect of the United Nations Office at Geneva. The decreases were partially offset by an increase of \$90,000 in the rental income relating to the Economic Commission for Africa (ECA), Addis Ababa.

/...

**B. Reimbursement for services provided to specialized agencies and others (Decrease: \$19,103,400)**

IS2.2 The net decrease under this heading is detailed in table IS2.2 below:

Table IS2.2

(Thousands of United States dollars)

<u>Source</u>	<u>Approved estimates 1988-1989</u>	<u>Increase (decrease)</u>	<u>Revised estimates 1988-1989</u>
<b>Headquarters, New York:</b>			
Telecommunications services	1 691.2	(454.4)	1 236.8
Services of two radio operators provided to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	107.6	4.8	112.4
Services rendered by the New York Computing Centre	<u>1 498.2</u>	<u>(423.5)</u>	<u>1 074.7</u>
<b>Total Headquarters</b>	<b>3 297.0</b>	<b>(873.1)</b>	<b>2 423.9</b>
United Nations Office at Geneva	1 292.1	(344.8)	947.3
Vienna International Centre	8 502.0	65.0	8 567.0
ECA	40.2	-	40.2
<b>Advances:</b>			
To the Common Fund for Commodities	1 750.5	(1 750.5)	-
To the United Nations Industrial Development Organization (UNIDO)	16 000.0	(16 000.0)	-
To the United Nations Institute for Training and Research (UNITAR)	200.0	(200.0)	-
<b>Total</b>	<b>31 081.8</b>	<b>(19 103.4)</b>	<b>11 978.4</b>

/...

IS2.3 A net decrease of \$873,100 in respect of Headquarters reflects decreases under telecommunications services (\$454,400) owing to a lower than projected actual traffic volume; and under services rendered by the New York Computing Centre (\$423,500) as a result of reduced usage by the United Nations Development Programme (UNDP) in 1989 following enhancement of its own computer facilities; partially offset by increases under services of radio operators provided to UNRWA.

IS2.4 The decrease in respect of the United Nations Office at Geneva (\$344,800), is based on the projected level of reimbursement from specialized agencies and from the lower than anticipated participation of paying students in language classes.

IS2.5 The net increase in respect of the Vienna International Centre (\$65,000) reflects the following: (a) an increase of \$303,600 of the income derived from reimbursements with regard to conference and library services, Vienna, under section 29B.3, which is basically attributable to an underestimation of UNIDO's share in interpretation services at the time of the preparation of the 1988-1989 proposed programme budget; and (b) a decrease of \$238,600 relating to reimbursements for administrative services budgeted under section 28J of the programme budget and rendered to specialized agencies, which decrease is essentially a consequence of exchange rate fluctuations.

IS2.6 The deletion of income estimates in respect of the Common Fund for Commodities results from the proposed deferment to the biennium 1990-1991 of the repayment of the advance of \$1,750,500. A revised estimate in respect of the 1990-1991 biennium is being issued in a separate document. In respect of the deduction of the income estimate (\$16,000,000) from UNIDO, by its resolution 43/217 of 21 December 1988, section V, the General Assembly accepted the proposal of UNIDO to commence repayment of the loan in 1990 at a minimum rate of \$1 million per annum. Regarding the deduction of the estimate expected from section V, UNITAR, the Secretary-General recommended in his report (A/44/611) that the Institute should repay the amounts currently owed to the United Nations, after the sale of the UNITAR headquarters building. At the time of preparation of the present report, the building has not yet been sold, hence UNITAR is not in a position to reimburse the United Nations the amount owed it.

C. Bank interest; sale of used equipment; refund of previous years' expenditure; contributions of non-Member States; television and similar services (Increase: \$8,879,400)

IS2.7 The approved estimates for these activities were based on past trends, while the present revised estimates are based on actual experience at the time of preparation of the present report and projections to the end of the biennium.

- D. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission and of the Joint Inspection Unit  
(Decrease: \$514,200)

IS2.8 The revised estimates of income under these headings are in accordance with the revised estimates for ICSC and JIU as indicated under section 28I.

- E. Miscellaneous income (Increase: \$3,146,500)

IS2.9 The revised estimate derives from a projection based on actual realized receipts recorded up to the time at which the present report was prepared.

-----