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FIFTH COMMITTEE
Agenda items 109 and 12

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

Question of the international legal protection of the human rights of
individuals who are not citizens of the country in which they live

Administrative and financial implications of the draft resolution
contained in document A/C.3/38/L.52

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 61st meeting, held on 2 December 1983, the Third Committee adopted without a vote the draft resolution contained in document A/C.3/38/L.52. A statement of the administrative and financial implications of the draft resolution was before the Committee in document A/C.3/38/L.53.
2. Under operative paragraph 2 of the draft resolution contained in document A/C.3/38/L.52, the General Assembly would decide to establish, at its thirty-ninth session, an open-ended working group for the purpose of concluding the elaboration of the draft declaration on the human rights of individuals who are not citizens of the country in which they live.
3. On the assumption that the working group would meet twice a week for six weeks during the thirty-ninth session of the General Assembly, i.e. a total of 12 meetings, the conference-servicing costs that would arise, should the General Assembly adopt the draft resolution, have been estimated as follows:

United States dollars

I. Meeting servicing (Languages of interpretation: A, C, E, F, R, S)	59 500
II. In-session documentation (16,500 words) (Languages: A, C, E, F, R, S)	42 700
III. Post-session documentation (16,500 words) (Languages: A, C, E, F, R, S)	42 500
IV. Office of General Services requirements	<u>11 800</u>
Total	<u>156 500</u>

4. The conference-servicing costs indicated above were estimated on a full-cost basis, i.e. on the assumption that no part of the requirements would be made available from within existing resources. They will be included in the consolidated statement of conference-servicing costs which will be submitted to the General Assembly towards the end of its current session. At that time, net additional resources will be requested in the light of the total requirements for the calendar of conferences for 1984 as finally approved by the General Assembly.
