



**General Assembly**

Distr.  
GENERAL

A/C.5/38/49/Add.31  
4 December 1983

ORIGINAL: ENGLISH

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Thirty-eighth session  
FIFTH COMMITTEE  
Agenda item 108

PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Programme budget performance of the United Nations  
for the biennium 1982-1983

Report of the Secretary-General

Addendum

Section 31. Staff Assessment

PART IX

STAFF ASSESSMENT

SECTION 31. STAFF ASSESSMENT

Table 31.1

(in thousands of United States dollars)

Revised appropriation 1982-1983	A. Regular Budget					Total revised estimate
	Estimated additional requirements					
	Inflation	Rates of exchange	Decisions of policy-making organs	Other changes	Total	
207 802.5	145.5	266.3	-	(1 095.9)	(684.1)	207 118.4

SECTION 31. STAFF ASSESSMENT

31.1 This section covers staff assessment in respect of emoluments pertaining to established and temporary posts, general temporary assistance, temporary assistance for meetings, overtime and separation payments which are provided for on a net basis in the other expenditure sections.

31.2 The total net decrease of \$684,100 results from additional requirements due to inflation (\$145,500) and rates of exchange (\$266,300) offset by other changes (\$1,095,900). The added requirements due to rates of exchange and inflation pertain to the General Service staff who are paid in the currencies of their duty stations. As stated in the overall introduction contained in the main document of the present report the Swiss franc and Austrian schilling have strengthened in 1983 vis-a-vis the US dollar. The decrease under other changes, is mainly consequential to an overall decrease in staff-related expenditure as can be seen from Annex II.

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