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Agenda item 108

PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Programme budget performance of the United Nations
for the biennium 1982-1983

Report of the Secretary-General

Addendum

Section 25. International Court of Justice

INTERNATIONAL COURT OF JUSTICE

SECTION 25

Table 25.1

(in thousands of United States dollars)

(1) Regular Budget						
Revised appropri- ation 1982-1983	Estimated additional requirements					Total revised estimate
	Inflation	Rates of exchange	Decisions of policy- making organs	Other changes	Total	
8 956.7	(12.0)	(34.5)	-	508.4	461.9	9 418.6

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Table 25.2

Regular budget: distribution of revised estimates by programme

(in thousands of United States dollars)

Programmes	Revised appropriations 1982-1983	Estimated additional requirements					Total 1982-1983 revised estimates
		Inflation	Rates of exchange	Decisions of policy making-organs	Redeployment and other changes	Total	
A. Members of the Court	4 483.5	(2.4)	(4.3)	-	(28.1)	(34.8)	4 448.7
B. Registry	3 347.5	(6.7)	(19.4)	-	576.7	550.6	3 898.1
C. Administration and common services	1 125.7	(2.9)	(10.8)	-	(40.2)	(53.9)	1 071.8
Total	8 956.7	(12.0)	(34.5)	-	508.4	461.9	9 418.6

Table 25.3

Regular budget: distribution of estimated additional requirements
by programme and by main object of expenditure

(in thousands of United States dollars)

Programmes	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture, and equipment	Other	Total
A. Members of the Court	(42.1)	7.3	-	-	-	-	-	(34.8)
B. Registry	553.5	(3.4)	-	-	0.5	-	-	550.6
C. Administration and common services	-	-	(69.9)	-	8.4	7.6	-	(53.9)
Total	511.4	3.9	(69.9)	-	8.9	7.6	-	461.9

Section 25. International Court of Justice

A. Members of the Court (Decrease: \$34,800)

Salaries and allowances of judges and related costs

25.1 A net surplus of \$34,800 is anticipated under this heading. Of this amount \$2,400 is attributable to inflation and \$4,300 to variations in the rates of exchange.

25.2 The net surplus shown under other changes in Table 25.2 above is attributable to lower pension payments than anticipated (\$72,900) and savings in travel and subsistence expenditures in connection with the designation of ad hoc judges (\$46,500). These savings were partly offset however by additional requirements in respect of journeys of judges to attend sessions of the Court (\$40,000), removal of household effects (\$2,800) and installation allowance (\$39,300) resulting from the revised travel and subsistence regulations of the Court as approved by the General Assembly in its resolution 37/240 with effect from 1 January 1983; the cost of other official journeys of the President and Members of the Court (\$7,600); and an increase under salaries and allowances of judges (\$1,600).

B. Registry

25.3 The net additional requirements under this heading are estimated at \$550,600.

25.4 That increase reflects additional requirements in respect of salaries due to a lower vacancy rate than that assumed in the standards (\$127,100); under temporary assistance for meetings and general temporary assistance due to a higher workload than anticipated (\$332,500); overtime (\$51,500); common staff costs (\$42,400); and hospitality (\$500). These additional requirements were, however, partly offset by savings in travel of staff (\$3,400).

C. Administration and common services

25.5 A net surplus of \$53,900 is anticipated under this heading.

25.6 The net surplus of \$53,900 reflects lower requirements for external printing (\$69,900), rental and maintenance of premises (\$5,900), rental and maintenance of equipment (\$11,500), library books and supplies (\$3,400), furniture and equipment (\$900) and miscellaneous services (\$100), offset by additional requirements in respect of communications (\$25,900), and supplies and materials (\$11,900).
