



General Assembly

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Agenda item 109

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Draft report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

52. The decisions of the Committee under the various expenditure and income sections involved the approval for the biennium 1984-1985 of established posts for the programmes covered by these sections, as follows:

Established posts, 1984-1985

Summary

Key: DG: Director-General
USG: Under-Secretary-General
ASG: Assistant Secretary-General

	Category and level														Sub-total	TOTAL
	Professionals and above								Sub-total	Principal	Other level	Security	Field Service	Manual workers	Local level	
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1							
I. (a) <u>Proposed Programme Budget for the Biennium 1984-1985:</u>																
- Expenditure sections	1	28	25	103	314	800	1 344	1 233	585	4 433	548	3 737	215	299	342	2 155
- Income sections	-	-	-	-	1	5	5	14	8	33	29	136	2	-	4	-
Subtotal (a)	1	28	25	103	315	805	1 349	1 247	593	4 466	577	3 873	217	299	346	2 155
(b) <u>Advisory Committee on Administrative and Budgetary Questions recommendations</u>																
- Section 1	-	-	-	-	(2)	(1)	(1)	(1)	1	(4)	(2)	(2)	-	-	-	(4)
- " 2	-	-	-	(1)	-	(1)	(1)	(1)	-	(4)	-	(5)	-	-	-	(5)
- " 6	-	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	(1)
- " 9	-	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	(1)
- " 11	-	-	-	-	(1)	(2)	1	-	-	(2)	-	-	-	-	(1)	(3)
- " 12	-	-	-	-	-	-	-	(1)	(1)	(2)	-	-	-	-	(2)	(4)
- " 13	-	-	-	-	(1)	(1)	(2)	1	-	(3)	-	-	-	-	(4)	(7)
- " 14	-	-	-	-	-	-	(2)	-	-	(2)	-	-	-	-	(1)	(3)
- " 17	-	-	-	-	(1)	1	-	-	-	-	(1)	-	-	-	-	(1)
- " 18	-	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	(2)	(3)
- " 20	-	-	-	-	-	-	-	(2)	2	-	-	-	-	-	-	-
- " 21	-	-	-	-	(1)	2	(1)	-	-	-	(2)	3	-	-	-	1
- " 26	-	-	-	-	-	(2)	2	-	-	-	-	-	-	-	-	-
- " 27	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
- " 28	-	-	-	-	(1)	-	(1)	(1)	2	(1)	-	(23)	-	-	(32)	(55)
- " 29	-	-	-	-	-	(2)	1	(8)	2	(7)	-	(16)	-	-	-	(16)
Subtotal (b)	-	-	-	(1)	(7)	(7)	(6)	(13)	6	(28)	(5)	(44)	-	-	(32)	(10)
(c) <u>FIFTH COMMITTEE decisions</u>																
- Section 2	-	1	-	1	3	4	3	2	4	18	3	9	-	-	-	12
- " 3	-	-	-	-	-	1	(1)	-	-	-	-	1	-	-	-	1
- " 5	-	-	-	-	1	1	1	-	-	3	-	3	-	-	-	6
- " 11	-	-	-	-	-	(1)	-	-	-	(1)	-	(3)	-	-	1	(3)
- " 12	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	1
- " 13	-	-	-	-	1	1	1	-	-	3	-	-	-	-	4	7
- " 14	-	-	-	-	-	-	1	-	-	1	-	-	-	-	1	2
- " 15	-	-	-	-	1	1	-	2	-	4	-	2	-	-	-	6
- " 17	-	-	-	-	-	(1)	-	(1)	-	(2)	-	(4)	-	-	-	(4)
- " 18	-	-	-	-	-	(3)	(2)	(2)	(2)	(9)	-	-	-	-	(38)	(47)
- " 19	-	-	-	-	1	-	-	(1)	(1)	(1)	-	-	-	-	(3)	(4)
- " 25	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
- " 27	-	-	-	-	4	-	4	4	-	8	1	7	-	-	2	18
- " 28	-	-	-	-	1	3	3	2	4	13	1	-	-	-	43	57
Subtotal	-	1	-	1	8	10	6	7	5	38	5	17	-	-	10	70
TOTAL I	1	29	25	103	316	808	1 349	1 241	604	4 476	577	3 846	217	299	314	2 155

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Established posts, 1982-1983

Summary

Key: DG: Director-General
 USG: Under-Secretary-General
 ASG: Assistant Secretary-General

	Category and level														Sub-total	Principal	Other level	Security	Field Service	Manual workers	Local level	Sub-total	TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal	Other level	Security	Field Service	Manual workers	Local level	Sub-total						
II. Revised estimates/ Financial implications																							
Section 1																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)						(1)
Section 2A																							
- Law of the Sea	1	-	1	3	4	3	2	4	18	3	9	-	-	-	-	-	12						30
Section 2B																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)						(1)
Section 3																							
- Question of Namibia	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1						1
- Apartheid	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-						-
Section 5																							
- Regional Commission Liaison Office	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	-	3						6
Section 6																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1						1
Section 7																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1						1
Section 10																							
- Geneva job classification	-	-	-	-	-	-	-	-	4	4	(1)	(4)	-	-	-	-	(5)						(1)
Section 11																							
- RCLO reorganization	-	-	-	(1)	(1)	(1)	-	-	(3)	-	(3)	-	-	-	-	-	(3)						(6)
- Population activities	-	-	-	1	-	1	-	-	2	-	-	-	-	-	-	1	1						3
Section 12																							
- Population activities	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-						1
Section 13																							
- Population activities	-	-	-	1	1	1	-	-	3	-	-	-	-	-	-	4	4						7
Section 14																							
- Population activities	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	1	1						2
Section 15																							
- UNCTAD revised estimates	-	-	-	1	-	-	2	-	3	-	1	-	-	-	-	-	1						4
- Limer Conference	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	-	1						2
- Geneva job classification	-	-	-	-	-	-	-	-	6	6	(3)	(6)	-	-	-	-	(9)						(3)
Section 17																							
- UNIDO conversion to specialized agency	-	-	-	-	(1)	-	(1)	-	(2)	-	(4)	-	-	-	-	-	(4)						(6)
Section 18																							
- Common services at Nairobi	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	(12)	(12)						(13)
Section 19																							
- Common services at Nairobi	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	(3)	(3)						(4)
Section 22																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1						1
Section 23																							
- Geneva job reclassification	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)						(1)
Section 25																							
- Revised estimates	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2						2
Section 27																							
- UNIDO conversion to specialized agency	-	-	-	-	1	-	1	-	2	-	4	-	-	-	-	-	4						6
- Questions relating to information	-	-	-	-	3	-	3	-	6	1	3	-	-	-	-	2	6						12
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)						(1)
Section 28																							
- Common Services at Nairobi	-	-	-	1	-	1	1	1	4	-	-	-	-	-	-	12	12						16
- ICSC revised estimates	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1						1
- Geneva job classification	-	-	-	-	-	-	-	1	1	2	(1)	-	-	-	-	-	1						2
Section 29																							
- Geneva job classification	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4						4
Income Section	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)						(1)
TOTAL II	1	30	25	104	323	818	1 355	1 248	620	14 524.0	562	3 852	217	299	314	2 160	7 424						11 948