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Revised budget estimates for the biennium 2000-2001

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## ABBREVIATIONS

DPA	Department of Political Affairs of the United Nations Secretariat
DPKO	Department for Peace-keeping Operations of the United Nations Secretariat
IDNDR	International Decade for Natural Disasters Reduction
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
MSA	Management services agreement
OCHA	Office for the Coordination of Humanitarian Affairs of the United Nations Secretariat
OIP	Office of the Iraq programme of the United Nations Secretariat
UNCCS	United Nations Common Coding System
UNODCCP	United Nations Office for Drug Control and Crime Prevention
UNDP	United Nations Development Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNHCHR	Office of the United Nations High Commissioner for Human Rights
UNFPA	United Nations Population Fund
UNMIK	United Nations Mission in Kosovo
UNOPS	United Nations Office for Project Services
UNRISD	United Nations Research Institute for Social Development
WFP	World Food Programme

Table 1. Project delivery by source of funds 1998-1000  
(in \$ million)

Source of funds	Delivery	
	1998	1999
UNDP general resources	237.0	237.9
Percentage of total	44.2	42.5
UNDP trust funds	127.5	90.3
Percentage of total	23.8	16.1
Funds through UNDP (MSAs)		
Development Banks	40.6	28.1
Percentage of total	7.6	5.0
Unilateral and bilateral grants		
Government	26.4	35.1
Japan	54.5	70.8
Others	15.3	29.0
Subtotal	96.2	134.9
Percentage of total	17.9	24.1
Total through UNDP	136.8	163.0
Percentage of total	25.5	29.1
United Nations Organizations		
UNDCP	10.9	21.1
UNDPKO	5.5	15
UNHCHR	3.7	11
UNOIP	8.8	11
Other United Nations Organization <sup>a/</sup>	6.5	10.5
Subtotal	35.4	68.6
Percentage of total	6.6	12.3
Total	536.6	559.8
Percentage of total	100	100

<sup>a/</sup> Includes: DPA, DPKO, IDNDR, ILO, UNFPA, UNHCR, UNOCHA, UNODCCP, UNOIP, UNRISD, WFP

Table 2. Project delivery by component, 1998-1999  
(thousands of dollars)

Source of funds	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Total	
	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999
UNDP core funds	116 168	118 540	61 612	76 394	17 546	20 567	33 687	30 964	7 982	(8 556)	236 995	237 909
Percentage of total	69.2	68.3	36.6	41.5	69.2	75.6	20.7	15.9	59.6	44.5	44.2	42.5
UNDP trust funds	25 708	19 416	56 741	48 772	4 403	3 615	38 204	24 963	2 435	(6 442)	127 491	90 324
Percentage of total	15.3	11.2	33.7	26.5	17.4	13.3	23.5	12.9	18.2	33.5	23.8	16.1
Funds through UNDP (MSAs)	6 247	5 700	14 474	14 265	1 814	722	16 748	7 112	569	308	38 624	28 107
Development banks	3.7	3.3	7.7	7.7	7.2	2.7	10.3	3.7	4.2	1.6	7.2	5.0
Percentage of total												
Unilateral and bilateral grants	441	(93)	16 068	5 563	300	(667)	9 462	30 385	81	(82)	26 352	35 106
Government	0	3	1 571	0	0	15	52 888	70 777	9	3	54 468	70 798
Japan	2 947	4 340	7 450	17 450	378	1 446	6 010	8 911	347	(3 161)	17 132	28 986
Others	3 388	4 250	25 089	23 013	678	794	68 360	110 073	437	(3 240)	97 952	134 890
Subtotal	2.0	2.4	14.9	12.5	2.7	2.9	42.0	56.7	3.3	16.9	18.3	24.1
Percentage of total												
Total through UNDP	151 511	147 906	157 916	162 444	24 441	25 698	156 999	173 112	11 423	(17 930)	501 062	491 230
Percentage of total	90.3	85.2	93.7	88.2	96.4	94.5	96.5	89.1	85.2	93.3	93.4	87.7
United Nations organizations	4 926	6 157	3 000	5 119	398	765	2 021	9 590	606	(510)	10 951	21 121
UNODCCP	1 994	2 540	2 306	6 006	0	0	866	5 951	352	164	5 518	14 661
DPKO	2 599	8 446	560	706	117	230	328	1 614	117	407	3 721	11 403
UNHCHR	1 202	1 644	3 857	6 960	0	0	3 181	2 025	589	317	8 829	10 946
OIP	5 622	6 890	848	2 839	386	509	(649)	1 930	316	(1 672)	6 523	10 496
Other United Nations organizations	16 343	25 677	10 571	21 630	901	1 504	5 747	21 110	1 980	(1 294)	35 542	68 627
Subtotal	9.7	14.8	6.3	11.8	3.6	5.5	3.5	10.9	14.8	6.7	6.6	12.3
Percentage of total												
Total	167 854	173 583	168 487	184 084	25 342	27 202	162 746	194 222	13 403	(19 224)	536 604	559 857
Percentage of total	100	100	100	100	100	100	100	100	100	100	100	100

/ Includes: DPA, IDNDR, ILO, OCHA, UNFPA, UNHCR, UNRISD, WFP

Table 3. Project delivery by region, 1998-1999  
(millions of dollars)

Region	1998		1999	
	Number of projects	Delivery	Number of projects	Delivery
Interregional and global	303	55.6	337	62.7
Africa	687	160.0	685	182.1
Arab States	197	40.7	223	39.2
Asia and the Pacific	608	115.8	686	89.2
Europe	208	58.1	222	67.1
Latin America and the Caribbean	428	107.6	518	119.5
Total	2 431	537.8	2 671	559.8

Table 4. Project personnel employed, 1998-1999

Type of contract	1998 Number	1999 Number
International consultants	2 136	1 768
Percentage from developing countries	42	46
International experts	710	731
Percentage from developing countries	46	51
National professionals	3 485	2 825
Percentage from developing countries	100	100
Total	6 331	5 324
Percentage from developing countries	74	72

Table 5 International experts and consultants by nationality and gender, 1998-1999

Nationality	1998				1999			
	Person months	Percentage of total person months		Total	Person months	Percentage of total person months		Total
		Male	Female			Male	Female	
<b>Developed countries</b>								
Australia	29.7	3	91	6	97	235.0	2	57
Austria	65.5	1	27	1	28	93.0	1	26
Belgium	164.1	2	31	2	33	144.0	1	32
Canada	625.8	6	166	43	209	571.3	5	148
Denmark	50.4	1	7	2	9	17.4	0.2	11
Finland	113.8	1	20	3	23	59.4	1	16
France	561.9	6	133	14	147	463.6	4	109
Germany	239.8	2	36	17	53	200.8	2	47
Italy	326.8	3	65	12	77	355.2	3	62
Netherlands	258.6	3	74	12	86	211.8	2	59
New Zealand	77.2	1	25	1	26	86.6	1	29
Portugal						78.8	1	20
Spain	123.3	1	33	4	37	144.1	1	31
Sweden	102.2	1	25	3	28	109.4	1	25
Switzerland	64.2	1	11	5	16	47.9	0.5	19
United Kingdom	670.8	7	165	29	194	696.2	7	201
United States	1204	12	358	135	493	1191.9	11	341
Other	288.8	3	47	17	64	334.7	3	90
Subtotal	5226.9	54	1314	306	1620	5040.97	48	1323
Women as percentage of total				18.9				12.7
<b>Developing countries</b>								
Argentina	112.6	1	39	5	44	108.6	1	32
Bolivia	62.9	1	12	1	13	38.0	0.4	11
Cameroon	57.9	1	24	4	28	67.8	1	12
Chile	61	1	15	2	17	84.9	1	23
Colombia	66.7	1	5	4	9	56.4	1	15
Egypt	41.8	0.4	10	4	14	69.3	1	14
Ethiopia	115.7	1	20	6	26	81.2	1	16
India	303.4	3	71	25	96	216.8	2	74
Kenya	69	1	24	9	33	86.8	1	25
Mexico	50.8	1	8	3	11	41.1	0.4	11
Morocco	20.3	0.2	14	0	14	16.8	0.2	6
Mozambique	-	-	-	-	-	38.3	0.4	7
Nigeria	44.8	0.5	23	3	26	33.5	0.3	13
Peru	95.2	1	12	4	16	91.5	1	18
Philippines	202.2	2	26	13	39	81.1	1	25
Senegal	142	1	40	4	44	92.8	1	32
Sri Lanka	63.5	1	19	1	20	26.8	0.3	10
Uruguay	77.7	1	16	5	21	64.6	1	16
Other	2932.3	30	631	124	755	4252.3	40	816
Subtotal	4519.8	46	1009	217	1226	5548.5	52	1176
Women as percentage of total				17.7				16.9
Total	9746.7	100	2323	523	2846	10589.5	100	2499
Women as percentage of total				18.4				14.7

Table 6. Trainees and fellows by nationality, 1998-1999

Country of nationality	1998		1999		Total	1998		1999	
	Total	Male	Female	Total		Male	Female	Male	Female
Angola	168	147	21	7	6	1	6	1	
Bangladesh	72	60	12	11	11	0	11	0	
Benin	213	161	52	81	70	11	70	11	
Botswana	207	134	73	234	145	89	145	89	
Burkina Faso	125	51	74	380	138	242	138	242	
Burundi	65	46	19	2 994	1 949	1 045	1 949	1 045	
Cameroon	16	12	4	24	20	4	20	4	
Central African Republic	2 250	1 347	903	370	279	91	279	91	
Chad	3	3	0	18	17	1	17	1	
Congo	5	4	1	14	6	8	6	8	
Cote d'Ivoire	181	151	30	21	15	6	15	6	
Democratic Republic of the Congo	759	99	660	660	539	121	539	121	
Djibouti	1	1	0	25	13	12	13	12	
Egypt	68	61	7	4	2	2	2	2	
Equatorial Guinea	43	36	7	1	1	0	1	0	
Eritrea	7	6	1	12	12	0	12	0	
Ethiopia	91	76	15	22	14	8	14	8	
Gabon	6	6	0	8	8	0	8	0	
Gambia	3	2	1	23	19	4	19	4	
Ghana	258	194	64	114	75	39	75	39	
Guinea	21	11	10	181	93	88	93	88	
Guinea-Bissau	2	2	0	38	30	8	30	8	
India	13	10	3	9	8	1	8	1	
Indonesia	51	48	3	3	2	1	2	1	
Iran Islamic Republic	1	0	1	13	8	5	8	5	
Jordan	5	5	0	3	3	0	3	0	
Kenya	48	10	38	27	13	14	13	14	
Kyrgyzstan	94	75	19	4	0	4	0	4	
Lesotho	479	395	84	109	80	29	80	29	
Liberia	1 027	338	689	802	600	202	600	202	
Madagascar	103	97	6	1 135	574	561	574	561	
Malaysia	13	12	1	7	6	1	6	1	
Malawi	24	19	5	11	9	2	9	2	
Mali	16	13	3	190	131	59	131	59	
Mauritania	21	21	0	7	4	3	4	3	
Mauritius	31	29	2	5	5	0	5	0	
Mexico	37	23	14	2	2	0	2	0	

(Table 6 continued)

Country of nationality	1998		1999	
	Total	Male	Total	Male
Mongolia	5	4	13	8
Morocco	5	4	8	7
Mozambique	671	486	13	6
Namibia	75	66	24	12
Nepal	30	29	3	3
Niger	8	8	20	16
Nigeria	1255	376	336	232
Pakistan	16	15	19	18
Philippines	25	18	7	5
Republic of Korea	27	20	4	4
Rwanda	7	5	77	48
Senegal	114	72	67	55
Sierra Leone	2 360	1 553	616	411
South Africa	1 304	248	1 099	689
Sri Lanka	19	15	3	2
Sudan	14	8	8	5
Swaziland	41	31	10	14
Thailand	14	11	3	3
Togo	15	6	77	61
Tunisia	1	1	5	3
Uganda	127	85	20	9
United Republic of Tanzania	127	113	209	158
Viet Nam	250	197	289	219
Yemen	2	2	7	6
Zambia	852	566	286	38
Zimbabwe	1 114	785	329	16
Other <sup>a/</sup>	106	83	23	133
Total	15 111	8 513	6 598	7 105
			10 819	3 714

<sup>a/</sup> Other in 1999 (tot/fem) : Afghanistan (1/1); Algeria (2/0); Argentina (3/1); Armenia (1/0); Belarus (2/1); Bhutan (2/0); Bosnia and Herzegovina (1/0); Brazil (3/1); Bulgaria (1/1); Cambodia (1/1); Cape Verde (6/1); Chile (2/1); China (5/4); Colombia (1/1); Comoros (4/1); Costa Rica (1/1); Democratic People's Republic of Korea (10/1); Ecuador (1/1); Georgia (4/0); Guatemala (2/1); Hungary (1/0); Jamaica (10/2); Kazakhstan (2/1); Lao People's Democratic Republic (4/1); Lebanon (1/0); Libya Arab Jamahiriya (3/0); Macedonia (2/2); Moldova(2/1); Myanmar (2/0); Nicaragua (1/0); Papua New Guinea (1/1); Peru (1/0); Poland (1/0); Romania (2/1); Russian Federation (25/8); Samoa (1/0); Seychelles (1/1); Solomon Islands (5/1); Tajikistan (2/1); Ukraine (3/2); Uruguay (1/0); Uzbekistan (2/1); Venezuela (1/1).

Table 7. Value of major contracts for goods, services and works signed by country of contractor, 1998-1999  
(thousands of dollars)

Country	Value	1998	Value	1999
		Percentage of International procurement		Percentage of international procurement
<b>Developed countries</b>				
Australia	1 795	0.8	1 056	0.5
Austria	2 730	1.2	2 066	1.0
Belgium	1 443	0.6	3 003	1.4
Canada	4 086	1.8	2 897	1.3
Finland	818	0.4	1 342	0.6
France	17 223	7.5	9 634	4.4
Germany	3 836	1.7	8 162	3.8
Greece	-	-	133	0.1
Ireland	-	-	389	0.2
Italy	8 757	3.8	11 320	5.2
Japan	7 826	3.4	7 344	3.4
Luxembourg	737	0.3	1 523	0.7
New Zealand	449	0.2	-	-
Spain	9 137	4.0	8 847	4.1
Switzerland	7 390	3.2	4 268	2.0
United Kingdom	18 988	8.3	19 205	8.9
United States	28 973	12.6	39 220	18.1
Subtotal	114 188	49.6	120 409	55.6
<b>Underutilized major donor countries</b>				
Denmark	15 853	6.9	4 720	2.2
Netherlands	5 309	2.3	2 100	1.0
Norway	2 084	0.9	1 553	0.7
Sweden	2 861	1.2	3 085	1.4
Subtotal	26 107	11.3	11 458	5.3
<b>Total developed countries</b>	<b>140 295</b>	<b>61.0</b>	<b>131 867</b>	<b>60.9</b>
<b>Developing countries</b>				
Argentina	15 432	6.7	5 996	8.0
Cambodia	4 000	1.7	6 130	2.8
Cote d'Ivoire	3 847	1.7	5 034	2.3
Ecuador	7 650	3.3	5 208	2.4
Ethiopia	5 990	2.6	2 383	1.1
Peru	8 685	3.8	21 862	10.1
South Africa	4 125	1.8	5 241	2.4
Turkey	4 175	1.8	1 658	0.8
Other	35 884	13.6	30 981	14.3
<b>Total developing countries</b>	<b>89 788</b>	<b>39.0</b>	<b>84 685</b>	<b>39.1</b>
<b>TOTAL</b>	<b>230 083</b>	<b>100</b>	<b>216 552</b>	<b>100</b>

Notes: Major contracts have a value of \$100,000 or more. They are reviewed by the Procurement Review Advisory Committee (PRAC). UNOPS procured from a total of 85 developing countries in 1998-1999; this table reflects those countries from where procurement was above \$3 million.

Table 8. Value of equipment ordered by country of vendor, 1998-1999  
(thousands of dollars)

Country	1998		1999	
	Value	Percentage of international procurement	Value	Percentage of international procurement
<b>International procurement</b>				
<b>Developed countries</b>				
Belgium	478	0.4	1 788	1.4
Canada	833	0.6	180	0.1
France	11 702	9.0	6 311	4.8
Germany	5 012	3.9	7 583	5.8
Italy	11 365	8.7	11 006	8.4
Japan	9 250	7.1	5 270	4.0
Luxembourg	912	0.7	1 327	1.0
Spain	1 568	1.2	2 734	2.1
Switzerland	5 038	3.9	6 335	4.8
United Kingdom	10 024	7.7	9 735	7.4
United States	26 035	20.0	32 424	24.6
Other	22 256	17.1	3 012	2.3
Subtotal	104 473	80.4	87 706	66.5
<b>Underutilized major donor countries</b>				
Denmark	9 292	7.2	6 098	4.6
Netherlands	3 248	2.5	3 664	2.8
Norway	202	0.2	48	0.0
Sweden	1 012	0.8	1 168	0.9
Subtotal	3 754	10.6	10 978	8.3
Total developed countries	118 227	91.0	98 684	74.9
Total developing countries	11 688	9.0	33 115	25.1
Total international procurement	129 915	100	131 799	100
Total local procurement	32 831		62 423	
<b>TOTAL</b>	<b>162 746</b>		<b>194 222</b>	

Table 9. Value of equipment ordered by commodity, 1998-1999  
(millions of dollars)

UNCCS No.	Commodity	1998 Value	1999 Value
449400	ODS (ozone depleting substances) phase-out equipment	23.55	13.71
412000	Iron and steel products rolled drawn and folded	11.72	10.29
491800	Motor vehicles special purpose	a/	9.25
358900	Pharmaceutical products	a/	7.61
347300	Polymers of vinyl chloride (PVC) in primary forms	2.83	4.44
239000	Food products	a/	4.24
454700	Transmitting and communicating equipment for EDP	2.08	4.16
421100	Bridges, bridge sections, towers and lattice masts	a/	4.04
444200	Earth-moving equipment	5.43	4.03
412400	Bars and rods of iron or steel, hot rolled	1.98	4.00
444100	Coal or rock cutters and tunneling, boring and sinking	a/	3.96
161000	Minerals, chemicals and fertilizers	a/	3.69
441300	Agricultural machinery for cultivation	a/	3.54
365000	Rubber tires and tubes	a/	3.18
452100	Micro computers	2.80	2.82
381200	Furniture office other than chairs	a/	2.61
412500	Angles, shapes and sections of iron or non-alloy steel	a/	2.53
491700	Motor vehicles goods transport	3.77	2.46
491000	Motor vehicles and parts and accessories thereof	2.63	2.22
431000	Engines and turbines and parts thereof	a/	2.10
374400	Cements	1.79	2.01
333000	Petroleum oils and petroleum products	5.08	1.87
481500	Instruments and appliances medical or surgical	a/	1.74
467600	Telecommunications equipment	2.20	1.56
495300	Rolling stock	a/	1.54
381800	Furniture	10.26	a/
481000	Medical and surgical equipment and orthopedic appliances	4.00	a/
340000	Chemicals, basic	4.44	a/
422300	Containers of iron steel or aluminum	2.72	a/
491100	Motor vehicles for public transport	2.18	a/
347100	Polymers of ethylene in primary forms	2.17	a/
322000	Books, brochures and leaflets; maps and music	1.66	a/
491400	Station wagons 4WD	1.59	a/
	Freight and miscellaneous	67.87	90.59
	Total	162.75	194.20

a/ Commodities for which the procurement value is less than \$1.5 million are included in Freight and miscellaneous